

Transportation Department

**Mrs. Bonnie Easha – Director of
Transportation**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2520-610-000-00-00-000-000/02000	PURCHASING SERV SUPPLIES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2700-513-310-00-00-000-000/01063	MISC TRANS EXPENDITURES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2700-513-310-10-00-000-000/01055	CONTRACTED CARRIERS - ELEM	TRANSPORTATION TO & FROM SCHOOL	\$ 884,156.00	
		ACCOUNT TOTAL		\$ 884,156.00
2700-513-310-20-16-000-000/01053	CONTRACTED CARRIERS - MSMS	TRANSPORTATION TO & FROM SCHOOL	\$ 885,000.00	
		ACCOUNT TOTAL		\$ 885,000.00
2700-513-310-25-20-000-000/01056	CONTRACTED CARRIERS - GMS	TRANSPORTATION TO & FROM SCHOOL	\$ 890,000.00	
		ACCOUNT TOTAL		\$ 890,000.00
2700-513-310-30-30-000-000/01062	CONTRACTED CARRIERS - GHS	TRANSPORTATION TO & FROM SCHOOL	\$ 890,000.00	
		ACCOUNT TOTAL		\$ 890,000.00
2700-610-000-00-00-000-000/02211	TRANSPORTATION SUPPLIES	POSTAGE FOR ANNUAL TRANS MAILING	\$ -	
		TRANS. MAILING / PRESSURE SEAL FORMS	\$ 258.00	
		BINDERS	\$ 86.00	
		FIVE PRINTER TONER CARTRIDGES	\$ 500.00	
		ACCOUNT TOTAL		\$ 844.00
2700-890-000-00-00-000-000/01065	MISCELLANEOUS EXPENDITURES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2720-513-310-00-00-000-000/01075	FUEL - PROPANE	FUEL FOR THE PROPANE VEHICLES	\$ 201,600.00	
		ACCOUNT TOTAL		\$ 201,600.00
2720-513-310-00-02-000-000/09387	FUEL - DIESEL	FUEL FOR THE DIESEL VEHICLES	\$ 10,400.00	
		ACCOUNT TOTAL		\$ 10,400.00
2720-513-310-00-09-000-000/09388	FUEL - GASOLINE	FUEL FOR THE GASOLINE VEHICLES	\$ 45,000.00	
		ACCOUNT TOTAL		\$ 45,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2750-513-310-10-00-000-000/01066	NONPUBLIC TRANSPORTATION ELEM	TRANSPORTATION TO & FROM SCHOOL	\$ 240,000.00	
		ACCOUNT TOTAL		\$ 240,000.00
2750-513-310-20-16-000-000/01072	NONPUBLIC TRANSPORTATION 5-6	TRANSPORTATION TO & FROM SCHOOL	\$ 240,000.00	
		ACCOUNT TOTAL		\$ 240,000.00
2750-513-310-25-20-000-000/01073	NONPUBLIC TRANSPORTATION 7-8	TRANSPORTATION TO & FROM SCHOOL	\$ 80,000.00	
		ACCOUNT TOTAL		\$ 80,000.00
2750-513-310-30-30-000-000/01074	NONPUBLIC TRANSPORTATION 9-12	TRANSPORTATION TO & FROM SCHOOL	\$ 80,000.00	
		ACCOUNT TOTAL		\$ 80,000.00
2750-515-310-30-30-000-000/01052	PUBLIC CARRIERS PAT - GHS	TRANSPORTATION TO & FROM SCHOOL	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-10-00-000-000/01042	INTRA DISTRICT AND GIFTED - ELEM	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-20-16-000-000/01043	INTRA DISTRICT AND GIFTED - MSMS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-25-20-000-000/01047	INTRA DISTRICT - GMS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-30-30-000-000/01049	INTRA DISTRICT - GHS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
		GRAND TOTAL		\$ 4,447,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2021-2022**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	20-21 RATE	Increase	21-22 RATE	Overtime	# DAYS	TOTAL
501	29	New Story	\$ 264.29	\$ 0.030	\$ 272.22	\$ -	182	\$ 49,543.80
502	7	St Johns / Ramsey	\$ 229.51	\$ 0.030	\$ 236.40	\$ -	182	\$ 43,023.94
503	9	GHS / MSMS / DART	\$ 229.51	\$ 0.030	\$ 236.40	\$ -	182	\$ 43,023.94
503 MD	9	Forbes	\$ 69.55	\$ 0.030	\$ 71.64	\$ -	182	\$ 13,037.84
504	9	St Edmunds / Enviro Charter/Winchester	\$ 229.51	\$ 0.030	\$ 236.40	\$ -	185	\$ 43,733.13
504 MD	9	Forbes / DART	\$ 69.55	\$ 0.030	\$ 71.64	\$ -	185	\$ 13,252.75
505	9	Wesley Highland	\$ 229.51	\$ 0.030	\$ 236.40	\$ -	180	\$ 42,551.15
505 MD	9	Forbes	\$ 69.55	\$ 0.030	\$ 71.64	\$ -	180	\$ 12,894.57
506	29	Holy Family / Sunrise	\$ 264.29	\$ 0.030	\$ 272.22	\$ 35.82	185	\$ 56,987.16
506 Monitor	29	Monitor	\$ 78.08	\$ 0.025	\$ 80.03	\$ 15.00	185	\$ 17,580.92
507	9	Propel Andrews St / Adelphoi / Spectrum	\$ 229.51	\$ 0.030	\$ 236.40	\$ -	185	\$ 43,733.13
508	7	Friendship East Liberty / Watson Sharpsburg	\$ 229.51	\$ 0.030	\$ 236.40	\$ -	185	\$ 43,733.13
509	29	Sunrise/Evergreen/Greater Works/Divine Merc	\$ 264.29	\$ 0.030	\$ 272.22	\$ 7.28	185	\$ 51,707.26
509 Monitor	29	Monitor	\$ 78.08	\$ 0.025	\$ 80.03	\$ 15.00	185	\$ 17,580.92
509 MD	29	Mobility Training	\$ -	\$ 0.030	\$ -	\$ -	0	\$ -
512	29	GHS/GMS/UP/CSE	\$ 264.29	\$ 0.030	\$ 272.22	\$ 5.00	187	\$ 51,839.90
512 Monitor		Monitor	\$ 78.08	\$ 0.025	\$ 80.03	\$ -	187	\$ 14,965.98
512 MD		Mid Day - DART	\$ 69.55	\$ 0.030	\$ 71.64	\$ -	187	\$ 13,396.03
514 W/C	30 w/c	WPSB SCH FOR THE BLIND	\$ 318.78	\$ 0.030	\$ 328.34	\$ 44.78	191	\$ 71,266.57
514 Monitor		Monitor	\$ 78.08	\$ 0.025	\$ 80.03	\$ -	191	\$ 15,286.11
515 W/C	30 w/c	GHS - GMS - New Story-Evergreen	\$ 318.78	\$ 0.030	\$ 328.34	\$ 35.82	185	\$ 67,370.23
515 Monitor		Monitor	\$ 78.08	\$ 0.025	\$ 80.03	\$ -	185	\$ 14,805.92
516 (1/2 bus)	48	SUNRISE	\$ 291.54	\$ 0.030	\$ 300.29	\$ -	188	\$ 56,453.81
516 Monitor		Monitor	\$ 19.52	\$ 0.025	\$ 20.01	\$ -	188	\$ 3,761.50
517	29	GHS/MSMS/CSE	\$ 264.29	\$ 0.030	\$ 272.22	\$ -	180	\$ 48,999.37
517 Monitor		Monitor	\$ 78.08	\$ 0.025	\$ 80.03	\$ -	180	\$ 14,405.76
518 (1/2 bus)	48	Serra Catholic	\$ 291.54	\$ 0.030	\$ 300.29	\$ -	187	\$ 56,153.52
519	29	PLEA/Pace/WPSD/PM Edgewood Prim	\$ 264.29	\$ 0.030	\$ 272.22	\$ 8.96	185	\$ 52,018.06
519 Monitor		Monitor	\$ 78.08	\$ 0.025	\$ 80.03	\$ 5.00	185	\$ 15,730.92
520	29	Propel TC/ NAM / St John	\$ 264.29	\$ 0.030	\$ 272.22	\$ -	185	\$ 50,360.46
521	29	Divine Mercy	\$ 264.29	\$ 0.030	\$ 272.22	\$ -	185	\$ 50,360.46
522	29	Penn Hills Cht/Ramsey/GMS	\$ 264.29	\$ 0.030	\$ 272.22	\$ 35.82	185	\$ 56,987.16
523 (1/2 Bus)	48	Shadyside Aca/Universal Academy/DePaul	\$ 291.54	\$ 0.030	\$ 300.29	\$ -	185	\$ 55,552.95
524	29	Universal / Redeemer / Adelphoi	\$ 264.29	\$ 0.030	\$ 272.22	\$ -	185	\$ 50,360.46
524 Monitor		Monitor	\$ 78.08	\$ 0.025	\$ 80.03	\$ 15.00	185	\$ 17,580.92

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2021-2022**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	20-21 RATE	Increase	21-22 RATE	Overtime	# DAYS	TOTAL
527	29	GHS / MSMS / Ramsey / New Story	\$ 264.29	\$ 0.030	\$ 272.22	\$ 44.78	180	\$ 57,059.77
527 Monitor		Monitor	\$ 78.08	\$ 0.025	\$ 80.03	\$ 45.00	180	\$ 22,505.76
530	29	Propel / New Story	\$ 264.29	\$ 0.030	\$ 272.22	\$ 44.78	185	\$ 58,644.76
530 Monitor		Monitor	\$ 39.04	\$ 0.025	\$ 40.02	\$ -	185	\$ 7,402.96
531	29	DART / Redeemer AM/St Johns AM/ EV	\$ 264.29	\$ 0.030	\$ 272.22	\$ -	185	\$ 50,360.46
532	29	Mother of Sorrows	\$ 264.29	\$ 0.030	\$ 272.22	\$ -	185	\$ 50,360.46
533	29	GHS / Univ. Park	\$ 264.29	\$ 0.030	\$ 272.22	\$ 35.82	180	\$ 55,446.97
533 Monitor		Monitor -	\$ 78.08	\$ 0.025	\$ 80.03	\$ -	180	\$ 14,405.76
535 (1/2 bus)	48	Trinity Christian /St. Bernadette	\$ 291.54	\$ 0.030	\$ 300.29	\$ -	190	\$ 57,054.38
536	29	PLEA / Pace / WPSD	\$ 264.29	\$ 0.030	\$ 272.22	\$ -	185	\$ 50,360.46
537 (w/c)	29	Childrens Institute / DePaul	\$ 318.78	\$ 0.030	\$ 328.34	\$ -	185	\$ 60,743.53
537 Monitor		Monitor	\$ 78.08	\$ 0.025	\$ 80.03	\$ -	185	\$ 14,805.92
538	29	GHS / Westinghouse Charter/UP	\$ 264.29	\$ 0.030	\$ 272.22	\$ -	190	\$ 51,721.55
538 MD		Gate Students to Forbes MD	\$ 69.55	\$ 0.030	\$ 71.64	\$ -	190	\$ 13,610.94
541	29	Propel Braddock/Propel Andrews St	\$ 264.29	\$ 0.030	\$ 272.22	\$ -	185	\$ 50,360.46
542	7	Easter Seals / University Park	\$ 229.51	\$ 0.030	\$ 236.40	\$ -	185	\$ 43,733.13
542 Monitor		Monitor -	\$ 45.21	\$ 0.025	\$ 46.34	\$ -	180	\$ 8,341.25
543	21	Penn Hills Cht/Redeemer	\$ 264.29	\$ 0.030	\$ 272.22	\$ -	180	\$ 48,999.37
544	7	WPIC / Provident Charter	\$ 229.51	\$ 0.030	\$ 236.40	\$ -	185	\$ 43,733.13
546	29	Neighborhood Aca/Shady Side / Imani	\$ 264.29	\$ 0.030	\$ 272.22	\$ -	185	\$ 50,360.46
547	7	Spectrum PM ONLY	\$ 229.51	\$ 0.030	\$ 236.40	\$ -	185	\$ 43,733.13
548	9	Ellis / St Bede / DePaul	\$ 229.51	\$ 0.030	\$ 236.40	\$ -	185	\$ 43,733.13
643	29	Western PA School for Blind	\$ 318.78	\$ 0.030	\$ 328.34	\$ -	185	\$ 60,743.53
643 Monitor		Monitor	\$ 57.95	\$ 0.025	\$ 59.40	\$ -	185	\$ 10,988.77
TYPE1 - 101	72	GHS / GMS / CSE	\$ 318.78	\$ 0.030	\$ 328.34	\$ 8.96	180	\$ 60,713.71
TYPE1 - 102	72	GHS / MSMS / CSE	\$ 318.78	\$ 0.030	\$ 328.34	\$ 17.91	180	\$ 62,325.61
TYPE1 - 103	72	GHS / GMS / ST BERN	\$ 318.78	\$ 0.030	\$ 328.34	\$ 26.86	180	\$ 63,936.61
TYPE1 - 104	72	GHS-MSM-RAMSEY	\$ 318.78	\$ 0.030	\$ 328.34	\$ 26.86	180	\$ 63,936.61
TYPE1 - 105	72	GHS-GMS-RAMSEY	\$ 318.78	\$ 0.030	\$ 328.34	\$ 8.96	180	\$ 60,714.61
TYPE1 - 106	72	GHS-GMS-UP	\$ 318.78	\$ 0.030	\$ 328.34	\$ 35.82	180	\$ 65,549.41
TYPE1 - 107	72	GHS-GMS-CSE	\$ 318.78	\$ 0.030	\$ 328.34	\$ 17.91	180	\$ 62,325.61
TYPE1 - 108	72	GHS-GMS-RAMSEY	\$ 318.78	\$ 0.030	\$ 328.34	\$ 17.91	180	\$ 62,325.61
TYPE1 - 109	72	GHS / GMS / NAM	\$ 318.78	\$ 0.030	\$ 328.34	\$ 17.91	180	\$ 62,325.61
TYPE1 - 110	72	GHS-GMS-UP	\$ 318.78	\$ 0.030	\$ 328.34	\$ 35.82	180	\$ 65,549.41
TYPE1 - 111	72	GHS / MSMS / NAM	\$ 318.78	\$ 0.030	\$ 328.34	\$ 35.82	180	\$ 65,549.41

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2021-2022**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	20-21 RATE	Increase	21-22 RATE	Overtime	# DAYS	TOTAL
TYPE1 - 112	72	GHS / GMS / EVERGREEN	\$ 318.78	\$ 0.030	\$ 328.34	\$ 35.82	180	\$ 65,549.41
TYPE1 - 114	72	GHS / MSMS / ST BERN	\$ 318.78	\$ 0.030	\$ 328.34	\$ 35.82	180	\$ 65,549.41
TYPE1 - 116	72	GHS-MSM-CSE	\$ 318.78	\$ 0.030	\$ 328.34	\$ 35.82	180	\$ 65,549.41
TYPE1 - 117	72	GHS / MSMS / CSE	\$ 318.78	\$ 0.030	\$ 328.34	\$ 17.91	180	\$ 62,325.61
TYPE1 - 118	72	GHS/ GMS / RAMSEY	\$ 318.78	\$ 0.030	\$ 328.34	\$ 17.91	180	\$ 62,325.61
TYPE1 - 119	72	GHS / MSMS / CSE	\$ 318.78	\$ 0.030	\$ 328.34	\$ 35.82	180	\$ 65,549.41
TYPE1 - 120	72	GHS / GMS / UP	\$ 318.78	\$ 0.030	\$ 328.34	\$ 35.82	180	\$ 65,549.41
TYPE1 - 121	72	GHS-GMS-EVERGREEN	\$ 318.78	\$ 0.030	\$ 328.34	\$ 35.82	180	\$ 65,549.41
TYPE1 - 122	72	GHS / MSMS / RAMSEY	\$ 318.78	\$ 0.030	\$ 328.34	\$ 17.91	180	\$ 62,325.61
TYPE1 - 123	72	GHS / GMS / ST BERN / FORBES AM	\$ 318.78	\$ 0.030	\$ 328.34	\$ -	180	\$ 59,101.81
TYPE1 - 125	72	OAK CATH & CENTRAL CATH	\$ 318.78	\$ 0.030	\$ 328.34	\$ 35.82	182	\$ 66,277.74
TYPE1 - 126	72	GHS-MSM-EVERGREEN	\$ 318.78	\$ 0.030	\$ 328.34	\$ 35.82	180	\$ 65,549.41
TYPE1 - 128	72	Divine Mercy	\$ 318.78	\$ 0.030	\$ 328.34	\$ 17.91	180	\$ 62,325.61
TYPE1 - 129	72	GHS / GMS / EVERGREEN	\$ 318.78	\$ 0.030	\$ 328.34	\$ 17.91	180	\$ 62,325.61
TYPE1 - 130	72	GHS-GMS-ST BERN	\$ 318.78	\$ 0.030	\$ 328.34	\$ 26.86	180	\$ 63,936.61
TYPE1 - 131	72	GHS-MSM-UNIVERSITY PARK	\$ 318.78	\$ 0.030	\$ 328.34	\$ 8.96	180	\$ 60,714.61
TYPE1 - 132	72	GHS / MSMS / UP	\$ 318.78	\$ 0.030	\$ 328.34	\$ 8.96	180	\$ 60,714.61
TYPE1 - 134	72	GHS-MSM-UNIVERSITY PARK	\$ 318.78	\$ 0.030	\$ 328.34	\$ 35.82	180	\$ 65,549.41
TYPE1 - 135	72	GHS / GMS / NAM	\$ 318.78	\$ 0.030	\$ 328.34	\$ 8.95	180	\$ 60,712.81
Forbes		Forbes Run	\$ 57.95	\$ 0.030	\$ 59.69	\$ -	180	\$ 10,743.93
Forbes		Forbes Run	\$ 57.95	\$ 0.030	\$ 59.69	\$ -	180	\$ 10,743.93
Forbes		Forbes Run	\$ 57.95	\$ 0.030	\$ 59.69	\$ -	180	\$ 10,743.93
Forbes		Forbes Run	\$ 57.95	\$ 0.030	\$ 59.69	\$ -	180	\$ 10,743.93
ACTIVITY BUS			\$ -	\$ 0.030	\$ -	\$ -	0	\$ -
EARLY DISMISSALS		Early Dismissal (9/mo. SpEd & Charter only)	\$ 57.95	\$ 0.030	\$ 59.69	\$ -	70	\$ 4,197.19
GRAND TOTAL FOR ALL VANS, BUSES, & ETC.								\$ 4,189,156.00
ADDITIONAL TRANSPORTATION CONTRACTOR EXPENDITURES:								AMOUNTS
INTRA DISTRICT AND GIFTED ELEM TRANSPORTATION								\$ -
INTRA DISTRICT AND GIFTED MSMS TRANSPORTATION								\$ -
INTRA DISTRICT GMS TRANSPORTATION								\$ -
INTRA DISTRICT GHS TRANSPORTATION								\$ -
PUBLIC CARRIERS - PAT BUS PASSES								\$ -
MISCELLANEOUS TRANSPORTATION EXPENDITURES								\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2021-2022**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	20-21 RATE	Increase	21-22 RATE	Overtime	# DAYS	TOTAL
TRANSPORTATION SUPPLIES:								
POSTAGE FOR ANNUAL TRANSPORTATION MAILING								\$ -
TRANSPORTATION MAILING/PRESSURE SEAL FORMS								\$ 258.00
FIVE PRINTER TONER CARTRIDGES								\$ 500.00
BINDERS								\$ 86.00
PROPANE FUEL (180,000 Gallons @ \$1.12/Gallon Before any IRS Alternative Fuel Credits)								\$ 201,600.00
GASOLINE (20,000 Gallons @ \$2.25/Gallon)								\$ 45,000.00
DIESEL (3,200 Gallons @ \$3.25/Gallon)								\$ 10,400.00
MISCELLANEOUS TRANSPORTATION EXPENDITURES								\$ -
GRAND TOTAL OF TRANSPORTATION BUDGET								\$ 4,447,000.00
DESCRIPTION		QUANTITY						
BUSES		30						
VANS		38						
STA Van Monitors		13						

Custodial/Maintenance Department

**Mr. Robert Brown –
Director of Facilities**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2021-2022**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT	
2620-340-000-00-00-000-000/03258	MAINTENANCE PROFESSIONAL SERVICES	Heating & Water Treatment Testing & Inspection - CTI	\$ 4,900.00		
		Air Quality Sampling asbestos/mold	\$ 4,000.00		
		Air Quality Testing Boiler/Generator Emmissions	\$ 750.00		
		Asbestos Sampling	\$ 3,000.00		
		Must hold public meeting this year	Water Testing - Lead	\$ 500.00	
		Swimming Pool Testing	\$ 5,500.00		
		Lift Equipment Inspection -	\$ 925.00		
		Boiler Inspection - PA Department of Labor	\$ 3,000.00		
		Red Point Adventures - GHS, GMS, & MSMS	Climbing Wall and Rope Inspections - Red Point Adventures	\$ 1,000.00	
		C.M Eichenlaub Co	Telescopic Bleacher Inspections	\$ 3,900.00	
		Coit	Clean Auditorium Stage Curtains	\$ 1,200.00	
		Pittsburgh Stage	GHS (\$3,400) & GMS (\$1,900) Stage Rigging Inspections	\$ 3,400.00	
		Annual retainer - EADS Engineering	\$ 1,800.00		
		Back Flow Inspections - Domestic	\$ 900.00		
		Certifications/Permits	\$ 1,200.00		
			ACCOUNT TOTAL		\$ 35,975.00
		2620-350-000-00-00-000-000/05150	CONTRACTED SERVICES	Elevator Maintenance - Thyssenkrupp	\$ 6,600.00
Elevator Maintenance - Otis Elevator	\$ 1,900.00				
change companies	Fire/Burglar Alarms -			\$ 6,500.00	
Sprinkler System Inspection /back flow and device - Abco	\$ 4,700.00				
GHS Chiller/Controls - Trane	\$ 12,000.00				
Fire Extinguisher Services - Firefighter Services	\$ 11,300.00				
	ACCOUNT TOTAL				\$ 43,000.00
2620-411-000-00-00-000-000/02110	MAINTENANCE DISPOSAL SERVICES	Trash Removal - Waste Management	\$ 46,226.00		
		Medical Waste Disposal - Stericycle	\$ 2,400.00		
			ACCOUNT TOTAL		\$ 48,626.00
2620-414-000-00-00-000-000/02111	MAINTENANCE LAWN CARE SERVICES	Flower Bed Planting & Maintenance (to be bid)	\$ 14,475.00		
		JT Rutters - Stone/Topsoil/mulch	\$ 2,000.00		
			ACCOUNT TOTAL		\$ 16,475.00
2620-414-000-00-00-000-355/05461	DISTRICT WIDE LAWN CARE SERVICE	Grass Cutting & Trimming - Cramer Landscape & Property Mgmt	\$ 47,000.00		
		Lawn Fertilizer Applications - (4) - Cramer Landscape & Property Mgmt	\$ 3,000.00		
		Herbacid treatments	\$ 3,000.00		
			ACCOUNT TOTAL		\$ 53,000.00
2620-415-000-00-00-000-000/02112	MAINTENANCE LAUNDRY SERVICE	Walk-off Mat Rental	\$ 2,960.00		
			ACCOUNT TOTAL		\$ 2,960.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2021-2022**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2620-423-000-00-02-000-000/02122	MAINTENANCE PROPERTY SERVICE BOTTLED GAS	Nothing requested at this time.	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00
2620-431-000-00-00-000-000/02133	MAINTENANCE PROPERTY SERVICE REPAIR D/W	Locker Repairs	\$ 1,000.00	
		Plumbing Repair Parts	\$ 5,000.00	
		Painting Supplies	\$ 10,000.00	
		Folding tables(20)	\$ 2,800.00	
		Electrical repairs	\$ 30,000.00	
		Door Hardware	\$ 5,000.00	
		Boiler Repairs	\$ 12,000.00	
	In house repair Parts various vendors	HVAC Repairs Misc Parts	\$ 43,000.00	
		Concrete Repairs/New	\$ 5,000.00	
		Pool Repairs	\$ 6,000.00	
		Fire Alarm Repair	\$ 6,000.00	
		Emergency Repairs	\$ 18,000.00	
		ACCOUNT TOTAL		\$ 143,800.00
2620-431-000-10-09-000-355/02139	MAINTENANCE PROPERTY SERVICE REPAIR - CSE	Repairs/Parts as Required	\$ 3,000.00	
		Paint/Repairs	\$ 800.00	
		hallway painting	\$ 500.00	
		Fire Alarm Repair	\$ 2,000.00	
		HVAC Repairs	\$ 4,000.00	
		Café Table Repairs	\$ 1,200.00	
		ACCOUNT TOTAL		\$ 11,500.00
2620-431-000-10-12-000-355/02141	MAINTENANCE PROPERTY SERVICE REPAIR - RAMSEY	Repairs/Parts as Required	\$ 3,000.00	
		Paint/Repairs	\$ 1,000.00	
		Fire Alarm Repair	\$ 2,000.00	
		Swipe locksets: Door #10	\$ 2,300.00	
		Café Table Repairs	\$ 1,200.00	
		ACCOUNT TOTAL		\$ 9,500.00
2620-431-000-10-14-000-355/02142	MAINTENANCE PROP SERV REPAIR - EVERGREEN	Repairs/Parts as Required	\$ 3,000.00	
		Fire Alarm Repairs	\$ 2,000.00	
		storm drain repair	\$ 1,000.00	
		shrubs front beds	\$ 500.00	
		mulch playground	\$ 250.00	
		Café Table Repairs	\$ 1,200.00	
		HVAC Repairs	\$ 4,000.00	
		ACCOUNT TOTAL		\$ 11,950.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2021-2022**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT	
2620-431-000-10-15-000-355/02143	MAINTENANCE PROPERTY SERVICE REPAIR - UP	Repairs/Parts as Required	\$ 3,000.00		
		HVAC Repairs	\$ 3,000.00		
		playground mulch	\$ 250.00		
		storage closet admin hallway	\$ 4,000.00		
		Fire Alarm Repairs	\$ 2,000.00		
		Café Table Repairs	\$ 1,200.00		
		ACCOUNT TOTAL		\$ 13,450.00	
2620-431-000-20-16-000-355/02144	MAINTENANCE PROPERTY SERVICE REPAIR - MSMS	Repairs as Required	\$ 12,500.00		
		Elevator Repairs	\$ 2,500.00		
		Fire Alarm Repair	\$ 2,000.00		
		HVAC Repairs	\$ 3,000.00		
		ACCOUNT TOTAL		\$ 20,000.00	
2620-431-000-25-20-000-355/04315	MAINTENANCE PROPERTY SERVICE REPAIR - GMS	Repairs as Required	\$ -		
		HVAC Repairs	\$ -		
		Fire Alarm Repairs	\$ -		
		Bleacher Repairs	\$ -		
		Café Table Repairs	\$ -		
		ACCOUNT TOTAL		\$ -	
2620-431-000-30-30-000-355/02150	MAINTENANCE PROPERTY SERVICE REPAIR - GHS	Repairs as Required	\$ 5,000.00		
		HVAC Repairs	\$ 3,500.00		
		Stage curtain replacement front curtain	\$ 1,200.00		
		Floor block guide shoe replacement	\$ 4,024.00		
		Bleacher Repairs	\$ 3,000.00		
		Parts for in house repairs	Sawdust Collector Repairs	\$ 2,000.00	
		Dust collector filter curtains (2)	\$ 4,000.00		
		Fire Alarm Repairs	\$ 5,000.00		
		ACCOUNT TOTAL		\$ 27,724.00	
		2620-432-000-00-00-000-000/02151	MAINTENANCE PROPERTY SERVICE REPAIR - D/W Upgrade old worn white boards and chalk boards	Custodial Equipment Repairs	\$ 2,000.00
White Board Reskinning - (2) rolls of product @ \$1,650.00	\$ 3,300.00				
Storm Drain Repairs	\$ 4,000.00				
Fencing Repairs	\$ 2,500.00				
Battery Replacements	\$ 1,400.00				
Maintenance Equipment Repairs	\$ 2,000.00				
ACCOUNT TOTAL				\$ 15,200.00	
2620-433-000-00-00-000-000/02153	MAINTENANCE REPAIRS - D/W	Vehicle Maintenance	\$ 15,000.00		
		ACCOUNT TOTAL		\$ 15,000.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2021-2022**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2620-442-000-00-00-000-000/02155	RENTAL OF EQUIPMENT	Cellular Phones	\$ 2,600.00	
		Porta Johns - Mr. John	\$ -	
		Equipment as Required	\$ 5,000.00	
		ACCOUNT TOTAL		\$ 7,600.00
2620-450-000-00-00-000-000/03259	MAINTENANCE PROP SERVICE REPAIR - D/W CTI JT Backflow B&B Window Cleaning and Services Boulevard Glass & Metal Co, Inc. Outside Contractors Outside Contractors	Plumbing Repairs	\$ 4,500.00	
		Chemical for Boiler/Cooling Tower	\$ 6,200.00	
		Back Flow Valve Repairs	\$ 2,500.00	
		Elevator Repairs	\$ 4,500.00	
		Window Cleaning - 1 per year @ \$5,900.00	\$ -	
		Window Repairs - \$80.00 per Hour	\$ -	
		Air filter material	\$ 3,000.00	
		HVAC Repairs	\$ 5,500.00	
		Asphalt Repairs	\$ 5,000.00	
		ACCOUNT TOTAL		\$ 31,200.00
2620-450-000-10-09-000-355/04316	MAINTENANCE PROPERTY SERVICE REPAIR - CSE	Roof Repairs	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00
2620-450-000-10-12-000-355/03274	MAINTENANCE PROPERTY SERVICE REPAIR - RAMSEY	Roof Repairs	\$ -	
		ACCOUNT TOTAL		\$ -
2620-450-000-10-14-000-355/04317	MAINTENANCE PROPERTY SERVICE REPAIR - EVERGREEN	Roof Repairs	\$ 500.00	
		ACCOUNT TOTAL		\$ 500.00
2620-450-000-10-15-000-355/03276	MAINTENANCE PROPERTY SERVICE REPAIR - UP	Roof Repairs	\$ 1,500.00	
		ACCOUNT TOTAL		\$ 1,500.00
2620-450-000-20-16-000-355/03564	MAINTENANCE PROPERTY SERVICE REPAIR - MSMS	Roof Repairs	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 2,000.00
2620-450-000-25-20-000-355/03268	MAINT PROP SERVICE REPAIR - GMS	Roof Repairs	\$ -	
		ACCOUNT TOTAL		\$ -
2620-450-000-30-30-000-355/03270	MAINTENANCE PROPERTY SERVICE REPAIR - GHS	Concrete Repairs	\$ 4,000.00	
		Light Pole Climbers -	\$ -	
		Wiring Harness for Stadium Lights	\$ -	
		Elevator Repairs	\$ 10,000.00	
		Stadium Bleacher Repairs	\$ 3,000.00	
		Roof Repairs	\$ 8,000.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2021-2022**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2620-450-000-30-30-000-355/03270	MAINTENANCE PROPERTY SERVICE REPAIR - GHS (Continued)	Security gate 100 hall stairwell (overhead door)	\$ 2,500.00	
		Graphics	\$ 5,000.00	
		Signage	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 33,500.00
2620-460-000-00-00-000-000/02156	MAINTENANCE EXTERMINATION SERVICES - D/W	Ehrlich Pest Control	\$ 12,000.00	
		ACCOUNT TOTAL		\$ 12,000.00
2620-580-000-00-00-000-401/02157	MAINTENANCE TRAVEL DISTRICT	Mileage - IRS Rate: \$.56/mile - R. Brown	\$ 2,500.00	
		Mileage - IRS Rate: \$.56/mile - D. Hlebechuk	\$ 2,500.00	
		ACCOUNT TOTAL		\$ 5,000.00
2620-610-000-00-00-000-000/08732	SHIPPING & HANDLING - MAINTENANCE	Shipping Costs	\$ 1,405.00	
		ACCOUNT TOTAL		\$ 1,405.00
2620-610-000-00-00-000-355/02159	MAINTENANCE SUPPLY - D/W REPAIRS	Fire Extinguishers	\$ 1,000.00	
		Graduation Supplies	\$ 1,500.00	
		Electrical/HVAC	\$ 8,000.00	
		Hand Tool Replacement	\$ 1,000.00	
		Sidewalk Salt - Bags	\$ 14,000.00	
		Pool Supplies	\$ 10,000.00	
		Vacuum Cleaners	\$ 1,000.00	
		Glass Replacement	\$ 4,000.00	
		Paint Equipment/Supplies	\$ 1,200.00	
		Class Room Clocks (24)	\$ 204.00	
		Manual Pencilsharpeners (50)	\$ 625.00	
		Specialty Glass	\$ -	
		Water Coolers - (5)	\$ 2,500.00	
		Operational Supplies	\$ 87,000.00	
		Maintenance Inventory	\$ 7,000.00	
		Paper Towels	\$ 20,000.00	
		Flags	\$ 500.00	
		Rug Extractor	\$ 3,800.00	
		(2) Square Scrub Floor Top Scrub Machines	\$ -	
		Propane buffer HS	\$ 4,200.00	
		Line sprayer Graco	\$ -	
		Watt fencing 4' along stadium and 10'at wood shop	Black vinyl cyclone fence	\$ -
			\$ 167,529.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2021-2022**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2620-610-000-10-09-000-355/02038	GENERAL SUPPLIES - CSE	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-610-000-10-12-000-355/02036	GENERAL SUPPLIES - RAMSEY	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-610-000-10-14-000-355/02039	GENERAL SUPPLIES - EVERGREEN	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		
2620-610-000-10-15-000-355/08439	GENERAL SUPPLIES - UNIVERSITY PARK			
	(2)- #638807 Flash Furniture mesh backswivel chair Blue/Black	\$214.49 each (21000394)	\$ 429.00	
		ACCOUNT TOTAL		\$ 429.00
2620-610-000-20-16-000-355/02041	GENERAL SUPPLIES - MSMS	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-610-000-25-20-000-355/02042	GENERAL SUPPLIES - GMS	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-610-000-30-30-000-355/02037	GENERAL SUPPLIES - GHS			
	Herschberger (21000395)	NOR-OUG1014-SO Black Exec. Chair	\$ 156.00	
	Mistuka (21000395)	NOR-OUG1014-SO Black Exec. Chair	\$ 156.00	
	Murtha & Barlak (21000294)	Kurtz Bros #61492 high back office chair Black	\$ 462.00	
	Holl (21000396)	Lorell Soho high back office chair Black #41843	\$ 253.00	
	Bush Business Furniture (J. Stephans)	7266702 3-Position U-shaped desk with metal file cabinet	\$ -	
		ACCOUNT TOTAL		\$ 1,027.00
2810-610-000-33-00-000-000/08488	General Supplies - Administration	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-623-000-00-02-000-000/02178	MAINTENANCE BOTTLED GAS	Gas Cylinder Refills	\$ 1,200.00	
		ACCOUNT TOTAL		\$ 1,200.00
2620-626-000-00-00-000-000/02179	MAINTENANCE SUPPLY GASOLINE - D/W	Gasoline for Vehicles and Machines	\$ 15,500.00	
		ACCOUNT TOTAL		\$ 15,500.00
2620-752-000-00-00-000-000/05691	MAINTENANCE EQUIPMENT REPLACEMENT - D/W	Power converter for truck	\$ -	
		Ladder rack	\$ -	
		3/4 ton utility truck 4x4 (replace electric truck)	\$ -	
		7.5 myers snow plow	\$ -	
		ACCOUNT TOTAL		\$ 56,995.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2021-2022**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2620-752-000-00-02-000-000/08458	MAINTENANCE EQUIPMENT REPLACEMENT - GARAGE	(1) Back pack blowers	\$ 400.00	
		(3) Lesco salt spreader \$585.00	\$ 1,755.00	
		(10) Rubber blade snow throwers @ \$400.00 each =	\$ 4,000.00	
		ACCOUNT TOTAL		\$ 6,155.00
2620-752-000-10-09-441-091/08459	MAINTENANCE EQUIPMENT REPLACEMENT - CSE	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-890-000-00-00-000-409/02197	MAINTENANCE/CUSTODIAL UNIFORMS	Custodial/Maintenance Uniforms	\$ 8,500.00	
		ACCOUNT TOAL		\$ 8,500.00
3210-414-000-30-30-550-101/03634	ATHLETIC FIELD SERVICES	Athletic Field Services - Infield Maintenance - Sports Turf Specialties	\$ -	
		Field Prep Material	\$ -	
		Field Paints	\$ 2,500.00	
		ACCOUNT TOTAL		\$ 2,500.00
2690-810-000-00-00-000-000/09721	OTHER OPERATION & MAINTENANCE OF PLANT SERVICES	Municipality of Monroeville - Pollution Control & Flood Reduction Fee	\$ 1,300.00	
		Land Bank Participation Fee	\$ 15,000.00	
		ACCOUNT TOTAL		\$ 16,300.00
5230-932-000-00-00-000-000/01682	CAPITAL PROJECTS FUND TRANSFERS TO CAPITAL RESERVE FUND	TRANSFER OF GENERAL FUND FUND BALANCE - N/A	\$ -	
		ACCOUNT TOTAL		\$ -
		GRAND TOTAL		\$ 841,000.00

Assistant Superintendent Office

**Dr. Guy Rossi –
Assistant Superintendent –
Elementary**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-610-440-10-00-000-501/08610	Title I - Supplies - Homeless	Items as required for homeless students.	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1190-120-440-10-09-000-501/08611	TITLE I - READING/RESOURCE - SALARIES - CSE	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-120-440-10-12-000-501/09087	TITLE I - READING/RESOURCE - SALARIES - RAMSEY	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-120-440-10-14-000-501/08613	TITLE I - READING/RESOURCE - SALARIES - EVERGREEN	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-120-440-20-16-000-501/08614	TITLE I - READING/RESOURCE - SALARIES - MSMS	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-440-20-16-000-501/08642	TITLE I - FICA - MSMS	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-231-440-20-16-000-501/08652	TITLE I - RETIREMENT - MSMS	RETIREMENT (34.94%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-211-440-20-16-000-501/08622	TITLE I - MEDICAL INSURANCE - MSMS	MEDICAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-440-10-14-000-501/08641	TITLE I - FICA - EVERGREEN	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-231-440-10-14-000-501/08651	TITLE I - RETIREMENT - EVERGREEN	RETIREMENT (34.94%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-211-440-10-14-000-501/08621	TITLE I - MEDICAL INSURANCE - EVERGREEN	MEDICAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-212-440-10-09-000-501/08624	TITLE I - DENTAL INSURANCE - CSE	DENTAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-212-440-10-14-000-501/08626	TITLE I - DENTAL INSURANCE - EVERGREEN	DENTAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-212-440-10-12-000-501/09113	TITLE I - DENTAL INSURANCE - RAMSEY	DENTAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-212-440-20-16-000-501/08627	TITLE I - DENTAL INSURANCE - MSMS	DENTAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-324-440-10-00-000-504/08996	TITLE I - PROFESSIONAL DEVELOPMENT - PAFPC	PROFESSIONAL DEVELOPMENT	\$ -	1	\$ -	
		Account Total				\$ -
1190-211-440-10-12-000-501/09112	TITLE I - MEDICAL INSURANCE - RAMSEY	MEDICAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-211-440-10-09-000-501/08619	TITLE I - MEDICAL INSURANCE - CSE	MEDICAL INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-213-440-10-09-000-501/08629	TITLE I - LIFE INSURANCE - CSE	LIFE INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-213-440-10-12-000-501/09114	TITLE I - LIFE INSURANCE - RAMSEY	LIFE INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-213-440-10-14-000-501/08631	TITLE I - LIFE INSURANCE - EVERGREEN	LIFE INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-213-440-20-16-000-501/08632	TITLE I - LIFE INSURANCE - MSMS	LIFE INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-214-440-10-09-000-501/08634	TITLE I - DISABILITY INSURANCE - CSE	DISABILITY INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-214-440-10-12-000-501/09115	TITLE I - DISABILITY INSURANCE - RAMSEY	DISABILITY INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-214-440-10-14-000-501/08636	TITLE I - DISABILITY INSURANCE - EVERGREEN	DISABILITY INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-214-440-20-16-000-501/08637	TITLE I - DISABILITY INSURANCE - MSMS	DISABILITY INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-220-440-10-12-000-501/09109	TITLE I - FICA - RAMSEY	SS & FICA (7.65%) Only 50% is charged to Title I. Account Total	\$ -	1	\$ -	\$ -
1190-231-440-10-09-000-501/08749	TITLE I - RETIREMENT - CSE	RETIREMENT (34.29%) Only 50% is charged to Title I. Account Total	\$ -	1	\$ -	\$ -
1190-231-440-10-12-000-501/09111	TITLE I - RETIREMENT - RAMSEY	RETIREMENT (34.94%) Only 50% is charged to Title I. Account Total	\$ -	1	\$ -	\$ -
1190-513-440-00-00-000-501/09271	TITLE I - HOMELESS STUDENT TRANSPORTATION	HOMELESS STUDENT TRANSPORTATION Account Total	\$ -	1	\$ -	\$ -
1190-220-440-10-09-000-501/08639	TITLE I - FICA - CSE	SS & FICA (7.65%) Only 50% is charged to Title I. Account Total	\$ -	1	\$ -	\$ -
3300-322-440-10-00-000-501/09350	TITLE I - Parent Services - Purchased	Services for Title I Parents Account Total	\$ -	1	\$ -	\$ -
1190-513-440-00-00-000-501/09271	TITLE I - HOMELESS STUDENT TRANSPORTATION	Elementary Transportation Secondary Transportation Account Total	\$ - \$ -	1 1	\$ - \$ -	\$ -
3350-891-440-00-00-000-501/09859	Welfare Activities - Misc Homeless Exps	Miscellaneous Homeless Expenditures as Required Account Total	\$ -	0	\$ -	\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2270-322-440-10-00-000-501/09349	TITLE I - STAFF DEVELOPMENT	Teacher Development	\$ 80,000.00	1	\$ 80,000.00	
		Account Total				\$ 80,000.00
1500-329-440-10-00-000-501/09922	TITLE I - NONPUBLIC SCHOOL PROGRAMS	Professional Services: Catapult Learning & Step By Step Learning	\$ 30,000.00	1	\$ 30,000.00	
		Account Total				\$ 30,000.00
3300-610-440-10-09-000-501/09804	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMEN	Services for Title I Parents	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
3300-610-440-10-12-000-501/09803	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMEN	Services for Title I Parents	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
3300-610-440-10-14-000-501/09805	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMEN	Services for Title I Parents	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
3300-610-440-10-15-000-501/00997	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMEN	Services for Title I Parents	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
3300-610-440-20-16-000-501/09806	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMEN	Services for Title I Parents	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
	TOTAL FOR TITLE I					\$ 118,000.00
1110-120-000-00-00-000-980/01721	EARLY LITERACY SUMMER PROGRAM - SALARIES	EARLY LITERACY SUMMER PROGRAM	\$ 19,000.00	1	\$ 19,000.00	
		Account Total				\$ 19,000.00
1110-220-000-00-00-000-980/01749	EARLY LITERACY SUMMER PROGRAM - FICA & SS	SOCIAL SECURITY & FICA (7.65%)	\$ 1,454.00	1	\$ 1,454.00	
		Account Total				\$ 1,454.00
1110-231-000-00-00-000-980/01750	EARLY LITERACY SUMMER PROGRAM - RETIREMENT	RETIREMENT (34.94%)	\$ 6,639.00	1	\$ 6,639.00	
		Account Total				\$ 6,639.00
1110-610-000-00-00-000-980/01751	EARLY LITERACY SUMMER PROGRAM - SUPPLIES	EARLY LITERACY SUMMER PROGRAM	\$ 1,800.00	1	\$ 1,800.00	
		Account Total				\$ 1,800.00
	TOTAL FOR EARLY LITERACY SUMMER PROGRAM					\$ 28,893.00
1490-610-420-10-00-000-504/01558	TITLE II - SUPPLIES	Miscellaneous Supplies	\$ -	1	\$ -	
		Account Total				\$ -
1190-120-420-10-14-000-503/09467	TITLE II - SALARIES - EVERGREEN	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-211-420-10-14-000-503/09468	TITLE II - MEDICAL INSURANCE - EVERGREEN	MEDICAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-212-420-10-14-000-503/09469	TITLE II - DENTAL INSURANCE - EVERGREEN	DENTAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-213-420-10-14-000-503/09470	TITLE II - LIFE INSURANCE - EVERGREEN	LIFE INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-214-420-10-14-000-503/09471	TITLE II - DISABILITY INSURANCE - EVERGREEN	DISABILITY INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-420-10-14-000-503/09472	TITLE II - FICA - EVERGREEN	SS & FICA (7.65%) Only 50% is charged to Title II.	\$ -	1	\$ -	
		Account Total				\$ -
1190-231-420-10-14-000-503/09473	TITLE II - RETIREMENT - EVERGREEN	RETIREMENT (34.94%) Only 50% is charged to Title II.	\$ -	1	\$ -	
		Account Total				\$ -
2270-580-420-10-00-000-503/05296	TITLE II - TRAVEL	Mileage - IRS Reimbursement Rate of \$0.56/mile for 2021	\$ -	1	\$ -	
		Account Total				\$ -
1500-360-420-10-00-000-000/09831	TITLE II - NONPUBLIC - PROFESSIONAL DEVELOPMENT	NONPUBLIC SCHOOL STAFF PROFESSIONAL DEVELOPMENT	\$ 15,000.00	1	\$ 15,000.00	
		Account Total				\$ 15,000.00
2270-329-420-10-00-000-503/01557	TITLE II - STAFF DEVELOPMENT	Staff Development - K-6	\$ -	1	\$ -	
		Account Total				\$ -
	TOTAL FOR TITLE II					\$ 15,000.00
1110-120-000-00-00-000-970/09317	BLAST PROGRAM - SALARIES	SALARIES	\$ -		\$ -	
		Account Total				\$ -
1110-220-000-00-00-000-970/09318	BLAST PROGRAM - FICA & SS	SS & FICA (7.65%)	\$ -		\$ -	
		Account Total				\$ -
1110-231-000-00-00-000-970/09319	BLAST PROGRAM - RETIREMENT	RETIREMENT (34.94%)	\$ -		\$ -	
		Account Total				\$ -
1110-513-000-00-00-000-970/09702	BLAST PROGRAM - TRANSPORTATION	TRANSPORTATION	\$ -		\$ -	
		Account Total				\$ -
1110-635-000-00-00-000-970/09424	BLAST PROGRAM - SNACKS	SNACKS	\$ -		\$ -	
		Account Total				\$ -
	TOTAL FOR BLAST PROGRAM - GATEWAY EDUCATION FOUNDATION - NOT APPLICABLE					\$ -
1110-110-000-10-00-000-000/05375	Curriculum Writing	Curriculum writing substitute or stipend	\$ 10,000.00	1	\$ 10,000.00	
		STEAM: Science/Math	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 14,000.00
1110-220-000-10-00-000-000/01986	Professional Development (K-6) : Science/STEAM, Math - SS	SOCIAL SECURITY & FICA (7.65%)	\$ 765.00	1	\$ 765.00	
		Account Total				\$ 765.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-231-000-10-00-000-000/01988	Professional Development (K-6) : Science/STEAM, Math - Rel	RETIREMENT (34.94%)	\$ 3,494.00	1	\$ 3,494.00	
		Account Total				\$ 3,494.00
1110-610-000-10-00-000-055/00965	Instr. Support Misc. - K-6					
	Various Vendors	Curriculum Resources	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2260-329-000-00-00-000-000/01644 (Needs changed to elementary)	Professional Development Services - Elementary					
	PDE Mandates (Suicide Prevention, Educator Misconduct, II	Additional Trainers PDE Mandated Items	\$ 10,000.00	1	\$ 10,000.00	
	PBIS/ Olweus/SAP	PBIS/ SAP/ Olweus Bullying Prevention Training	\$ 5,000.00	1	\$ 5,000.00	
	Solicior - Updates and Procedures	Administration Professional Development: <i>School Discipline, Due Process, etc.</i>	\$ 2,500.00	1	\$ 2,500.00	
	MAP Assessment Training	Refresher of MAP Assessment Tool	\$ 3,000.00	1	\$ 3,000.00	
	95% Group Removed (Purchased in 19-20)	Professional Development for K-1 Teachers and Reading Specialists	\$ 7,400.00	0	\$ -	
	Arts Education Collaborative	Infusing Arts into Curriculum	\$ 600.00	1	\$ 600.00	
	Extra Textbooks	Extra Textbooks	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				\$ 23,600.00
2260-329-000-10-00-000-070/00983	Curriculum Evaluation & Assessment Prof. Serv. - Elementary (K-6)		\$ 1,000.00	1	\$ 1,000.00	
	Amazon	Various Assessment Books	\$ 650.00	1	\$ 650.00	
		Account Total				\$ 1,650.00
1110-610-000-00-00-000-092/00675 CURRICULUM SUPPLIES (Continued) (Need to utilize building specific accounts.)	CURRICULUM SUPPLIES					
	My Perspectives Grade 6		\$ 28,000.00	0	\$ -	
	Extra Textbooks		\$ 2,500.00	0	\$ -	
	Savvas	K-8 EnVision Math Curriculum	\$ 307,070.00	0	\$ -	
	Social Studies Grade 4		\$ 5,820.00	0	\$ -	
		Science	\$ -	0	\$ -	
		ELA	\$ -	0	\$ -	
1110-610-000-00-00-000-092/00675 CURRICULUM SUPPLIES (Continued)		Account Total				\$ -
1110-610-000-00-00-000-460/05389	INSTR MISC OTHER STAFF DEVELOPMENT	Various	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-10-00-000-014/08759	SHIPPING AND HANDLING	For new books and curriculum supplies	\$ 42,668.00	1	\$ 42,668.00	
		Account Total				\$ 42,668.00
2380-580-000-10-00-000-406/00990	Principals' Professional Development	Intra & Outside Mtgs/Trainings	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00
1110-580-000-10-00-000-401/00952	Instr Travel - District - Elementary	Intra for Teachers & Technicians & Misc. Outside	\$ 5,500.00	1	\$ 5,500.00	
		Account Total				\$ 5,500.00
	TOTAL FOR OTHER ELEMENTARY EXPENDITURES					\$ 97,177.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1450-610-222-00-00-000-580/09523	Ready To Learn Block Grant - Supplies	Supplies	\$ -	1	\$ -	\$ -
		Account Total				\$ -
2270-320-222-00-00-000-580/09531	Ready To Learn Block Grant - Professional Development	Professional Services	\$ -	1	\$ -	\$ -
		Account Total				\$ -
2111-320-222-00-00-000-580/09543	Ready To Learn Block Grant - Professional Development	Professional Services	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-120-222-10-00-000-580/09524	Ready To Learn Block Grant - Full-Day Kindergarten - Teach	Full-Day Kindergarten - Salary	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-220-222-10-00-000-580/09525	Ready To Learn Block Grant - Full-Day Kindergarten - SS & M	Full-Day Kindergarten - SS and Med (7.65%)	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-231-222-10-00-000-580/09526	Ready To Learn Block Grant - Full-Day Kindergarten - Retire	Full-Day Kindergarten - Retirement (34.94%)	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-211-222-10-00-000-580/09527	Ready To Learn Block Grant - Full-Day Kindergarten - Medica	Full-Day Kindergarten - Medical Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-212-222-10-00-000-580/09528	Ready To Learn Block Grant - Full-Day Kindergarten - Dental	Full-Day Kindergarten - Dental Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-213-222-10-00-000-580/09529	Ready To Learn Block Grant - Full-Day Kindergarten - Life Ins	Full-Day Kindergarten - Life Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-214-222-10-00-000-580/09530	Ready To Learn Block Grant - Full-Day Kindergarten - Disabil	Full-Day Kindergarten - Disability Income Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -
1100-120-222-10-00-000-580/09524	Ready To Learn Block Grant - First Grade - Teacher Salaries	First Grade - Salary	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-220-222-10-00-000-580/09525	Ready To Learn Block Grant - First Grade - SS & Med	First Grade - SS and Med (7.65%)	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-231-222-10-00-000-580/09526	Ready To Learn Block Grant - First Grade - Retirement	First Grade - Retirement (34.94%)	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-211-222-10-00-000-580/09527	Ready To Learn Block Grant - First Grade - Medical Ins.	First Grade - Medical Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-212-222-10-00-000-580/09528	Ready To Learn Block Grant - First Grade - Dental Insurance	First Grade - Dental Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-213-222-10-00-000-580/09529	Ready To Learn Block Grant - First Grade - Life Insurance	First Grade - Life Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-214-222-10-00-000-580/09530	Ready To Learn Block Grant - First Grade - Disability Inc Ins	First Grade - Disability Income Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2111-120-222-10-00-000-580/09536	Ready To Learn Block Grant - Counseling - Salaries	Elementary Counseling - Salary	\$ -		\$ -	
		Account Total				\$ -
2111-220-222-10-00-000-580/09537	Ready To Learn Block Grant - Counseling - SS & Med	Elementary Counseling - SS and Med (7.65%)	\$ -		\$ -	
		Account Total				\$ -
2111-231-222-10-00-000-580/09538	Ready To Learn Block Grant - Counseling - Retirement	Elementary Counseling - Retirement (34.94%)	\$ -		\$ -	
		Account Total				\$ -
2111-211-222-10-00-000-580/09539	Ready To Learn Block Grant - Counseling - Medical Insurance	Elementary Counseling - Medical Insurance	\$ -		\$ -	
		Account Total				\$ -
2111-212-222-10-00-000-580/09540	Ready To Learn Block Grant - Counseling - Dental Insurance	Elementary Counseling - Dental Insurance	\$ -		\$ -	
		Account Total				\$ -
2111-213-222-10-00-000-580/09541	Ready To Learn Block Grant - Counseling - Life Insurance	Elementary Counseling - Life Insurance	\$ -		\$ -	
		Account Total				\$ -
2111-214-222-10-00-000-580/9542	Ready To Learn Block Grant - Counseling - Disability Income	Elementary Counseling - Disability Income Insur.	\$ -		\$ -	
		Account Total				\$ -
2111-320-222-00-00-000-580/09543	Ready To Learn Block Grant - Professional Development	Professional Services	\$ -		\$ -	
		Account Total				\$ -
2711-513-222-00-00-000-580/09532	Ready To Learn Block Grant - Transportation	Transportation - K-8 After School Tutoring	\$ 3,000.00	1	\$ 3,000.00	
		Account Total				\$ 3,000.00
2111-610-222-00-00-000-580/09544	Ready To Learn Block Grant - Supplies	Supplies	\$ -	1	\$ -	
		Account Total				\$ -
1110-120-222-00-00-000-580/09545	Ready To Learn Block Grant - After School Tutoring - Teacher	After School Tutoring - Teacher Salaries	\$ 20,000.00	1	\$ 20,000.00	
		Account Total				\$ 20,000.00
1110-220-222-00-00-000-580/09546	Ready To Learn Block Grant - After School Tutoring - SS & M	After School Tutoring - SS and Med (7.65%)	\$ 1,530.00	1	\$ 1,530.00	
		Account Total				\$ 1,530.00
1110-231-222-00-00-000-580/09547	Ready To Learn Block Grant - After School Tutoring - Retirement	After School Tutoring - Retirement (34.94%)	\$ 6,988.00	1	\$ 6,988.00	
		Account Total				\$ 6,988.00
	TOTAL FOR READY TO LEARN BLOCK GRANT					\$ 31,518.00
1190-610-431-10-00-000-000/09807	TITLE IV - SUPPLIES - ELEMENTARY	Miscellaneous Supplies (Portion located in Technology Budget)	\$ 38,834.00	1	\$ 38,834.00	
		Account Total				\$ 38,834.00
2271-324-431-00-00-000-000/09765	TITLE IV - PROFESSIONAL ED SVC - CERTIFIED STAFF TR	Teacher Training	\$ 8,000.00	1	\$ 8,000.00	
		Account Total				\$ 8,000.00
2271-360-431-10-00-000-000/09830	TITLE IV - PROFESSIONAL ED SVC - NONPUBLIC SCHOOL	Nonpublic School Program	\$ 3,457.00	1	\$ 3,457.00	
		Account Total				\$ 3,457.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
	TOTAL FOR TITLE IV					\$ 50,291.00
1190-650-986-10-09-000-001/10368	CARES - ESSER - PURCHASE OF TECHNOLOGY - CSE	PURCHASE OF TECHNOLOGY - ELEMENTARY	\$ -	0	\$ -	
		Account Total				\$ -
1190-650-986-10-12-000-002/10369	CARES - ESSER - PURCHASE OF TECHNOLOGY - RAMSE	PURCHASE OF TECHNOLOGY - SECONDARY	\$ -	0	\$ -	
		Account Total				\$ -
2271-360-986-10-09-000-000/10370	CARES - ESSER - PROFESSIONAL DEVELOPMENT - CSE	PROFESSIONAL DEVELOPMENT - ELEMENTARY	\$ -	0	\$ -	
		Account Total				\$ -
2271-360-986-10-12-000-000/10371	CARES - ESSER - PROFESSIONAL DEVELOPMENT - RAMS	PROFESSIONAL DEVELOPMENT - SECONDARY	\$ -	0	\$ -	
		Account Total				\$ -
	TOTAL FOR CARES - ESSER					\$ -
2620-450-989-25-20-000-001/10454	ESSER II - CONSTRUCTION SERVICES - REPAIRS - GMS	CONSTRUCTION SERVICES - REPAIRS - GMS				
		GMS - ASBESTOS ABATEMENT	\$ 294,700.00	1	\$ 294,700.00	
		GMS - NEW HVAC - PARTIAL	\$ 21,041.00	1	\$ 21,041.00	
		GMS - NEW WINDOWS AND DOORS	\$ 1,626,110.00	1	\$ 1,626,110.00	
		Account Total				\$ 1,941,851.00
2220-650-989-00-00-000-001/10541	TECHNOLOGY SUPPLIES EXPENDITURES	Teacher/Staff Laptops (4-Year Cycle) 2021-2025	\$ 509,480.00	1	\$ 509,480.00	
		Student/Staff iPad (4-Year Cycle) - 21-22 Technology Budget	\$ 380.00	0	\$ -	
		Account Total				\$ 509,480.00
2260-610-989-25-20-000-001/10543	CURRICULUM Development SUPPLIES - GMS	My Perspectives Grades 7 & 8	\$ 24,313.00	1	\$ 24,313.00	
		Account Total				\$ 24,313.00
2260-610-989-30-30-000-001/10544	CURRICULUM Development SUPPLIES - GHS	EnVision (Algebra 2 & Geometry)	\$ 70,000.00	1	\$ 70,000.00	
		My Perspectives Grades 9, 10, & 11	\$ 69,225.00	1	\$ 69,225.00	
		Foundations in Personal Finance - 20-21 Expenditure	\$ 12,000.00	0	\$ -	
		AP Calculus - 20-21 Expenditure	\$ 8,250.00	0	\$ -	
		AP Statistics - 20-21 Expenditure	\$ 9,500.00	0	\$ -	
		Account Total				\$ 139,225.00
1110-610-989-00-00-000-001/10545	CURRICULUM SUPPLIES:					
	My Perspectives Grade 6		\$ 28,000.00	1	\$ 28,000.00	
	Extra Textbooks		\$ 2,500.00	1	\$ 2,500.00	
	Savvas	K-8 EnVision Math Curriculum	\$ 307,070.00	1	\$ 307,070.00	
	Social Studies Grade 4	20-21 Expenditure	\$ 5,820.00	0	\$ -	
		Account Total				\$ 337,570.00
	TOTAL FOR ESSER II					\$ 2,952,439.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2620-450-990-10-15-000-002/10522	ESSER III - CONSTRUCTION SERVICES - REPAIRS - UP	CONSTRUCTION SERVICES - REPAIRS - UP: NEW HVAC Total allocation prior to 20% Learning Loss = \$5,967,682 20% Learning Loss amount: \$5,967,682 x .20 = \$1,193,536 ONE-YEAR Positions located in Trish's Budget = \$754,000 REMAINING LEARNING LOSS: \$1,193,536 - \$754,000 = \$439,536 Account Total	\$ 2,000,000.00	1	\$ 2,000,000.00	\$ 2,000,000.00
2620-450-990-10-14-000-002/10546	ESSER III - CONSTRUCTION SERVICES - REPAIRS - EVER	CONSTRUCTION SERVICES - REPAIRS - EVERGREEN NEW HVAC Account Total	\$ 2,000,000.00	1	\$ 2,000,000.00	\$ 2,000,000.00
1110-610-990-00-00-000-002/10547	ESSER III - SUPPLIES - LEARNING LOSS (REMAINING)	REMAINING LEARNING LOSS: \$1,193,536 - \$754,000 = \$439,537 TBD Account Total	\$ 439,537.00	1	\$ 439,537.00	\$ 439,537.00
2620-450-990-25-20-000-002/10548	ESSER III - CONSTRUCTION SERVICES - REPAIRS - GMS	CONSTRUCTION SERVICES - REPAIRS - GMS GMS - NEW HVAC - PARTIAL Account Total	\$ 774,145.00	1	\$ 774,145.00	\$ 774,145.00
	TOTAL FOR ESSER III					\$ 5,213,682.00
	GRAND TOTAL					\$ 8,507,000.00

Assistant Superintendent Office

**Dr. Dennis Chakey –
Assistant Superintendent – Secondary**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. DENNIS CHAKEY - ASSISTANT SUPERINTENDENT - SECONDARY)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-110-000-20-00-000-000/05376	Curriculum Writing (7-12)	Substitute or Stipend for Curriculum Writing	\$ 15,000.00	1	\$ 15,000.00	
		Account Total				\$ 15,000.00
1110-220-000-20-00-000-000/01987	Professional Development (7-12) - SS&FICA	SOCIAL SECURITY & FICA (7.65%)	\$ 1,148.00	1	\$ 1,148.00	
		Account Total				\$ 1,148.00
1110-231-000-20-00-000-000/01989	Professional Development (7-12) - Retirement	RETIREMENT (34.94%)	\$ 5,177.00	1	\$ 5,177.00	
		Account Total				\$ 5,177.00
1110-610-000-25-00-000-001/08509	Instructional Supplies - Secondary - (7-12) Various Vendors	Curriculum Resources	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2260-329-000-20-00-000-000/09673	Professional Development Services - Secondary (TBA)	Administration Professional Development: <i>School Discipline, Due Process, etc.</i>	\$ 5,000.00	1	\$ 5,000.00	
	PASCD Conference	TBA: Supervision & Curriculum	\$ 1,000.00	1	\$ 1,000.00	
	Arts Education Collaborative	Infusing Arts into Curriculum	\$ 600.00	1	\$ 600.00	
	Allegheny Intermediate Unit	Math Science Collaborative/TDA, FIRST, SLO	\$ 15,900.00	1	\$ 15,900.00	
	SAP Training 10 Spots @ \$375 each	Training	\$ 375.00	10	\$ 3,750.00	
		Account Total				\$ 26,250.00
2260-329-000-25-00-000-000/09700	Curriculum Eval. & Assessment Prof. Serv. (7-12)		\$ 1,000.00	1	\$ 1,000.00	
	Amazon	Various Assessment Books	\$ 650.00	1	\$ 650.00	
	Global Compliance Network	Professional Services	\$ 1,000.00	1	\$ 1,000.00	
	SAP Refresher Training	Professional Services	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 4,150.00
2260-610-000-25-20-000-070/01655	CURRICULUM Development SUPPLIES - GMS	My Perspectives Grades 7 & 8	\$ 24,313.00	0	\$ -	
		Account Total				\$ -
2260-610-000-30-30-000-070/09699	CURRICULUM Development SUPPLIES - GHS					
		EnVision (Algebra 2 & Geometry)	\$ 70,000.00	0	\$ -	
		My Perspectives Grades 9, 10 & 11	\$ 69,225.00	0	\$ -	
		Foundations in Personal Finance	\$ 12,000.00	0	\$ -	
		AP Calculus	\$ 8,250.00	0	\$ -	
		AP Statistics	\$ 9,500.00	0	\$ -	
		Account Total				\$ -
1110-610-000-30-00-000-460/09717	INSTR MISC OTHER STAFF DEVELOPMENT	Various	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-30-00-000-015/08760	SHIPPING AND HANDLING	For new books and curriculum supplies	\$ 13,617.00	1	\$ 13,617.00	
		Account Total				\$ 13,617.00
2380-580-000-25-20-000-406/00689	Principals' Travel - GMS	Intra & Outside Mtgs/Trainings	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				\$ 2,500.00
2380-580-000-30-30-000-406/00692	Principals' Travel - GHS	Intra & Outside Mtgs/Trainings	\$ 3,500.00	1	\$ 3,500.00	
		Account Total				\$ 3,500.00
1110-580-000-25-20-000-401/00670	Teachers/Others Travel - GMS	Intra for Teachers & Technicians & Misc. Outside	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 4,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. DENNIS CHAKEY - ASSISTANT SUPERINTENDENT - SECONDARY)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-580-000-30-30-000-401/00672	Teachers/Others Travel - GHS	Intra for Teachers & Technicians & Misc. Outside	\$ 3,000.00	1	\$ 3,000.00	
		Account Total				\$ 3,000.00
2660-610-000-30-30-000-000/09663	SECURITY SERVICE - SUPPLIES - GHS					
	Various Vendors	Ballistic Vests	\$ 696.31	0	\$ -	
		Taser Cartridges: 13 x 2 Cartridges for Qualifying	\$ 23.78	0	\$ -	
		Taser Cartridges: 25' Range	\$ 29.30	0	\$ -	
		Class III X26 Taser Battery Packs	\$ 68.02	0	\$ -	
		Replacement Uniforms & Equipment - Current Officers	\$ 446.88	10	\$ 4,468.80	
		New Uniforms & Equipment - New Officers	\$ 260.00	1	\$ 260.00	
		Miscellaneous Police Supplies & Training	\$ 6,000.20	1	\$ 6,000.20	
		Account Total				\$ 10,729.00
2660-610-000-25-20-000-000/05545	SECURITY SERVICE - SUPPLIES - GMS					
	Various Vendors	Supplies	\$ -	0	\$ -	
		Account Total				\$ -
2660-580-000-30-30-000-000/09665	SECURITY SERVICE - TRAVEL - GHS	School Resource Officer & Other Applicable Outside Training	\$ -	0	\$ -	
		Account Total				\$ -
2660-350-000-30-30-000-000/09457	SECURITY SERVICE - SCHOOL RESOURCE OFFICER - GHS	School Resource Officer - Municipality of Monroeville - GHS	\$ -	0	\$ -	
		Account Total				\$ -
2660-350-000-30-30-000-001/09681	SECURITY SERVICE - TRAINING FEES FOR SECURITY	SRO Training	\$ 495.00	1	\$ 495.00	
		ALICE Instructor Certification	\$ 1,390.20	1	\$ 1,390.20	
		Weapon Qualifications - Range Fees/Ammo (2 per year)	\$ 269.68	10	\$ 2,696.80	
		Account Total				\$ 4,582.00
2660-350-000-30-30-000-002/08463	SECURITY SERVICE - OUTSIDE POLICE SECURITY SERVICES - GHS					
	Municipality of Monroeville Police Department	Outside Security Services (As required)	\$ 3,588.00	1	\$ 3,588.00	
		Account Total				\$ 3,588.00
2660-810-000-30-30-000-000/09817	SECURITY SERVICE - DUES AND FEES - GHS	Dues and fes for memberships.	\$ -	0	\$ -	
		Account Total				\$ -
2660-190-000-30-30-443-092/05230	SECURITY SERVICE - SECURITY GUARD SALARIES - GHS	SALARIES for Police Officers	\$ -	0	\$ -	
		Account Total				\$ -
2660-220-000-30-30-443-092/05241	SECURITY SERVICE - SECURITY GUARD SALARIES - SOC SECURITY & FICA - (SOCIAL SECURITY & FICA (7.65%)	SOCIAL SECURITY & FICA (7.65%)	\$ -	0	\$ -	
		Account Total				\$ -
2660-231-000-30-30-443-092/05242	SECURITY SERVICE - SECURITY GUARD SALARIES - RETIREMENT - GHS	RETIREMENT (34.94%)	\$ -	0	\$ -	
		Account Total				\$ -
2660-650-986-10-00-000-000/10336	SCHOOL SAFETY & SECURITY GRANT - PURCHASE OF TECHNOLOGY	EDUCATIONAL TECHNOLOGY FOR DISTANCE LEARNING	\$ -	0	\$ -	
		Account Total				\$ -
2660-650-986-30-00-000-000/10337	SCHOOL SAFETY & SECURITY GRANT - PURCHASE OF TECHNOLOGY	EDUCATIONAL TECHNOLOGY FOR DISTANCE LEARNING	\$ -	0	\$ -	
		Account Total				\$ -
2390-120-000-00-00-000-491/10534	Equity Initiative - Salary	Equity Salaries	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
2390-220-000-00-00-000-491/10535	Equity Initiative - Social Security & FICA	SOCIAL SECURITY & FICA (7.65%)	\$ 785.00	1	\$ 785.00	
		Account Total				\$ 785.00
2390-231-000-00-00-000-491/10536	Equity Initiative - PSERS	RETIREMENT (34.94%)	\$ 3,494.00	1	\$ 3,494.00	
		Account Total				\$ 3,494.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. DENNIS CHAKEY - ASSISTANT SUPERINTENDENT - SECONDARY)
2021-2022

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2390-610-000-00-000-491/10537	Equity Initiative - Supplies	Equity Supplies	\$ 10,000.00	1	\$ 10,000.00	
		Account Total			\$ 24,259.00	\$ 10,000.00
	GRAND TOTAL					\$ 122,000.00

**Dr. Cleveland Steward, Jr.
Elementary School**

Dr. Eric Knorr – Principal

Grades K - 4

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - DR. ERIC KNORR - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2021-2022**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-432-000-10-09-000-046/00339	Instr Prop Service-Music		Band/Orchestra Repairs	\$ 250.00	1	\$ 250.00	
			Account Total				\$ 250.00
1110-432-000-10-09-000-070/00344	Instr Prop Service-Misc		Nothing Requested at this Time.	\$ -	0	\$ -	
			Account Total				\$ -
1110-610-000-10-09-000-003/00414	Instructional Supplies Art Vendor: Dick Blick						
		21000359	#C50391-1002 Blick Studio Tabletop Easel	\$ 29.00	1	\$ 29.00	
		21000359	#C57522-7515 Alivin Prof Self Heal Cutting Matt Black/Green 24 x 36 in	\$ 47.00	1	\$ 47.00	
		21000359	#C57664-1018 Fiskars Premier Soft Grip Scissors	\$ 15.00	1	\$ 15.00	
		21000359	#C23810-0000 Elmers Glue Pump	\$ 21.00	1	\$ 21.00	
		21000359	#C34911-0400 3M Easi-Air Paint Respirator (Medium)	\$ 70.00	1	\$ 70.00	
		21000359	#C30400-0069 Blick Class Pack Glazes	\$ 93.00	1	\$ 93.00	
		21000359	#C30488-1009 Mayco Designer Liners	\$ 22.00	1	\$ 22.00	
		21000359	#C30548-1050 Standard Ceramic 105 White Talc Clay (2-25lb bags)	\$ 16.50	6	\$ 99.00	
		21000359	#C30329-1009 Kemper Ceramic Set	\$ 24.00	1	\$ 24.00	
		21000359	#C42904-0000 Inking Plate/Bench Hook	\$ 10.00	6	\$ 60.00	
		21000359	#C42910-1004 Blick Economy Baren	\$ 12.50	6	\$ 75.00	
		21000359	#C21416-1000 Maped Hand Held Sharpener	\$ 1.00	24	\$ 24.00	
		21000359	#C05381-0069 Blick Scholastic Wonder White Round (Set of 6)	\$ 18.00	6	\$ 108.00	
		21000359	#C05121-9144 Dynasty Golden Nylon (144 Brush Assortment)	\$ 158.00	1	\$ 158.00	
		21000359	#CF26908-0000 Paasche Hobby Shop Spray Booth	\$ 397.00	1	\$ 397.00	
			Account Total				\$ 1,242.00
1110-610-000-10-09-000-046/00444	Instructional Supplies Music David Verno/Sean McMasters	21000483	Educator Subscription/GraceNotes, LLC	\$ 35.00	1	\$ 35.00	
			Clarinet Selmer CL 301	\$ 416.00	0	\$ -	
			Alto Saxophone Selmer AS400	\$ 878.00	0	\$ -	
			Scherl & Roth Violin SR 41E4H	\$ 209.00	0	\$ -	
			Scherl & Roth Viola SR42E15H	\$ 252.00	0	\$ -	
			Scherl & Roth Cello SR43E4H	\$ 493.00	0	\$ -	
	Johnstonbaugh	21000482	Juno Clarinet Reeds 2 1/2 (Med. Soft)	\$ 17.00	2	\$ 34.00	
		21000482	Juno Alto Saxophone Reeds 2 1/2 (Med. Soft)	\$ 24.00	2	\$ 48.00	
		21000482	Clarinet Thumb Rests	\$ 1.60	5	\$ 8.00	
		21000482	String Finger Board Tapes	\$ 2.60	5	\$ 13.00	
		21000482	Violin Shoulder Rest (3/4-1/2)	\$ 12.40	5	\$ 62.00	
		21000482	Cello End Pin Holder Xeros	\$ 15.00	3	\$ 45.00	
			Flute Armstrong 102	\$ 359.00	0	\$ -	
			Trumpet King 601	\$ 472.00	0	\$ -	
			Trombone King 606	\$ 472.00	0	\$ -	
	Peripole West Music	21000484	#P6000 Peripole Baroque Soprano Halo Recorder	\$ 7.00	70	\$ 490.00	
			#203781 Sonor Primary AMP 1-1 Alto Metallophone	\$ 545.00	0	\$ -	
			#201585 Remo 100 Series TU-110-16 10' Key-Tuned Tubano Island	\$ 212.00	0	\$ -	
		21000368	#530190 Dry Erase Board Teacher Companion	\$ 35.00	1	\$ 35.00	
		21000368	#871260 First Steps in Global Music	\$ 21.00	1	\$ 21.00	
		21000368	#846947 First, We Sing! Teaching Strategies (Primary Grades)	\$ 40.00	1	\$ 40.00	
		21000368	#849659 First, We Sing! Teaching Strategies (Intermediate Grades)	\$ 50.00	1	\$ 50.00	
			#600 Musicplay online 1 year subscription - Moved to Miko's Budget	\$ 151.00	0	\$ -	
			Account Total				\$ 881.00
1110-610-000-10-09-000-049/00451	Instructional Supplies Phys Ed		Nothing Requested at this time	\$ -	0	\$ -	
			Account Total				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - DR. ERIC KNORR - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-610-000-10-09-000-070/00496	Instructional Supplies Misc Category 07-General School Supplies	21000118 0012-001 Crayola Crayons, 12 pack	\$ 0.80	175	\$ 140.00	
		21000118 0012-003 Crayola Large Crayons for Kindergarten, 8 Colors/Set	\$ 1.20	50	\$ 60.00	
		21000102 0030-041 White Chalk	\$ 0.40	5	\$ 2.00	
		21000092 0040-004 Glenmar No. 2 School Pencil	\$ 1.40	50	\$ 70.00	
		21000118 0040-026 Crayola Colored Pencils, 12/set	\$ 1.40	120	\$ 168.00	
		21000102 0040-040 Dixon Pink Carnation Eraser, Large size	\$ 3.00	5	\$ 15.00	
		21000102 0040-281 Ticonderoga Beginner Pencils w/eraser, 12/pkg	\$ 3.10	20	\$ 62.00	
		21000102 0041-002 Stanley Bostitch B2200 Contemporary stapler, black	\$ 6.00	10	\$ 60.00	
		21000118 0041-004 Swingline S.F. 4 Premium Staples, standard point, 1/4", full strip, 5000/bx	\$ 2.00	4	\$ 8.00	
		21000102 0042-248 Pilot G2 Retractable Rollerball Gel Pen, Black	\$ 12.00	2	\$ 24.00	
		21000102 0042-257 Pilot G2 Retractable Rollerball Gen Pen, Blue	\$ 12.00	2	\$ 24.00	
		21000102 0044-095 Sharpie Major Accent Highlighter, Broad Tip, 6 Color Set	\$ 2.25	8	\$ 18.00	
		21000102 0044-098 Sharpie Major Accent Highlighter, Broad Tip, Yellow	\$ 0.40	20	\$ 8.00	
		21000102 0044-106 Sharpie Permanent Marker, chisel tip, assorted colors	\$ 2.50	20	\$ 50.00	
		21000118 0044-144 Crayola Classic Colors Markers, conical tip	\$ 1.75	40	\$ 70.00	
		21000118 0044-187 Crayola Smart Color Washable Classpack, Fine Point, 200/set	\$ 48.00	11	\$ 528.00	
		21000118 0044-232 Dry Erase Marker Set, Fine Point, assorted colors	\$ 2.00	16	\$ 32.00	
		21000118 0044-233 Dry Erase Marker Set, Chisel tip, assorted colors	\$ 5.00	5	\$ 25.00	
		21000110 0044-239 Whiteboard Eraser, magnetic	\$ 0.30	50	\$ 15.00	
		21000118 0044-245 Dry Erase Markers, Chisel Tip, Black	\$ 0.60	300	\$ 180.00	
		21000102 0044-291 Expo Whiteboard Wipes	\$ 5.10	10	\$ 51.00	
		21000102 0044-266 Sharpie permanent marker, fine point, black	\$ 5.10	10	\$ 51.00	
		21000085 0070-045 Inter-Departmental Envelopes, 10x13	\$ 14.50	2	\$ 29.00	
		21000092 0120-015 File Folders, assorted colors, letter size 1/3 cut	\$ 7.00	6	\$ 42.00	
		21000077 0120-078 Double Pocket portfolios, no fasteners, assorted colors	\$ 3.00	20	\$ 60.00	
		21000077 0120-080 Pocket Portfolios Two Pocket Red 25/bx	\$ 3.00	2	\$ 6.00	
		21000110 0120-082 Pocket Portfolios Two Pocket Yellow 25/bx	\$ 3.00	2	\$ 6.00	
		21000077 0120-085 Pocket Portfolios Two Pocket Green 25/bx	\$ 3.00	2	\$ 6.00	
		21000110 0120-086 Pocket Portfolios Two Pocket Blue 25/bx	\$ 3.00	2	\$ 6.00	
		21000102 0150-045 Gem Paper Clips, Giant, 2"	\$ 1.00	7	\$ 7.00	
		21000102 0150-120 Binder Clips, 2"	\$ 1.25	4	\$ 5.00	
		21000110 0150-122 Binder Clips, 1 1/4" Wide, Size #50, 12/bx	\$ 0.40	10	\$ 4.00	
		21000118 0160-035 Scotch Magic 810 Tape, 3/4 x 1296	\$ 1.20	15	\$ 18.00	
		21000102 0160-040 Scotch 2214 Masking Tape, 1" x 60 yd	\$ 1.20	5	\$ 6.00	
		21000102 0160-045 Scotch 234 General Purpose Masking Tape, 2" x 60 yd	\$ 2.40	10	\$ 24.00	
		21000092 0160-050 Scotch Industrial Cloth Duct Tape, 2" x 60 yds.	\$ 6.00	1	\$ 6.00	
		21000102 0170-046 Uhu Glue Stic .29 oz, 24 pk	\$ 6.00	50	\$ 300.00	
		21000102 0170-048 Uhu Glue Stic 1.41 oz, 12 pk	\$ 1.40	450	\$ 630.00	
		21000092 0190-003 Academic Desk Planner for Desk Pad or Wall, 12 months	\$ 2.00	5	\$ 10.00	
		21000102 0203-001 Fiskars Scissors for Kids, Blunt Point, 5"	\$ 1.40	150	\$ 210.00	
		21000077 0203-009 Swingline Light-Touch High Capacity 3 hole paper punch	\$ 0.60	5	\$ 3.00	
		21000077 0250-010 Composition Book-Sewn, 7" x 8 1/2", 72 pgs/book	\$ 2.60	20	\$ 52.00	
		21000077 0250-015 Sewn Composition Book, 10 1/2 x 8, 96 pages	\$ 4.40	20	\$ 88.00	
		21000092 0250-061 Notebooks, 2 subject, spiral bound	\$ 1.50	150	\$ 225.00	
		21000077 0261-106 Kraft Paper Roll, 36" x 1000", brite blue	\$ 61.00	1	\$ 61.00	
		21000092 0261-107 Kraft Paper Roll, 36" x 1000", aqua	\$ 58.00	1	\$ 58.00	Never Received last year
		21000092 0270-266 Construction paper, multi-colored 9' x 12'	\$ 1.40	10	\$ 14.00	
		21000092 0270-267 Construction paper, multi-colored 12' x 18'	\$ 2.80	10	\$ 28.00	
		21000092 0280-015 Manila Oak Tag, medium weight, 9' x12	\$ 3.00	1	\$ 3.00	
		21000092 0280-030 Manila Oak Tag, 18 x 24	\$ 10.00	1	\$ 10.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - DR. ERIC KNORR - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-610-000-10-09-000-070/00496	Instructional Supplies Misc (Continued) Category 09-Paper					
	(Amazon)	21000130 0010-060 90 lb. Card Stock 8 1/2 x 11", White	\$ 40.00	2	\$ 80.00	
	(Amazon)	21000130 0010-065 90 lb. Card Stock 8 1/2 x 11", Canary	\$ 43.00	1	\$ 43.00	
		21000130 0010-091 90 lb. Card Stock 8 1/2 x 11", Grey	\$ 43.00	1	\$ 43.00	
		21000130 B00006IDRF 90 lb. Card Stock 8 1/2 x 11, Green, pk	\$ 13.80	5	\$ 69.00	
		21000130 B000061DRB 90 lb. Card Stock 8 1/2 x 11, Pastel Blue	\$ 13.80	5	\$ 69.00	
		21000141 0011-101 #20 8.5 x 11" Multi-Purpose Paper, White	\$ 27.60	5	\$ 138.00	
		21000141 0011-102 #20 8.5 x 11" Multi-Purpose Paper, Green	\$ 40.00	1	\$ 40.00	
		21000141 0011-125 #20 8.5 x 11" Multi-Purpose Paper, Goldenrod	\$ 40.00	1	\$ 40.00	
		21000141 0011-160 #20 8.5 x 11" Multi-Purpose Paper, Tan	\$ 40.00	1	\$ 40.00	
		21000130 0014-001 11x17" Multi-Purpose Paper, White	\$ 33.00	1	\$ 33.00	
		Account Total				\$ 4,173.00
1110-610-000-10-09-000-081/08850	Instr Supplies-Kdg	Nothing requested at this time	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-09-000-081/03856	Instr Supplies-Grade 1 Really Good Stuff					
		21000400 12 x 9 Magnetic Dry Erase Boards (Set of 12) #166659	\$ 70.00	2	\$ 140.00	
		21000400 12 x 9 Magnetic Dry Erase boards (Set of 12) #701665	\$ 5.00	2	\$ 10.00	
		21000400 Word Building Desktop Pocket Chart Tent and Cards Kit-#307601	\$ 39.00	1	\$ 39.00	
		21000400 Multifunction Timer #301746	\$ 14.00	2	\$ 28.00	
		First Grade Social Studies (a 90 day curriculum)	\$ 91.00	1	\$ 91.00	
		Account Total				\$ 308.00
1110-610-000-10-09-000-082/03857	Instr Supplies-Grade 2 School Specialty Peterson Direct Handwriting					
		21000485 9780838844427 All Purpose Journal 2-3 Classroom (set of 25) Grades 2-3	\$ 48.00	6	\$ 288.00	
		21000404 ISBN 1-890666-02-5 We Write To Read, Book Two, Cursive Readiness	\$ 4.00	80	\$ 320.00	
		Account Total				\$ 608.00
1100-610-000-10-09-000-083/03860	Instr Supplies-Grade 3 Really Good Stuff, Inc.					
		21000405 #161689 Store More Deluxe Chair Pockets, Black with Turquoise Piping	\$ 73.00	2	\$ 146.00	
		21000405 #708638 9x12 Single Sided Non-Magnetic Dry Erase Boards 12 pack	\$ 31.50	2	\$ 63.00	
		21000405 #705538 A Sharp Bunch Welcome Bulletin Board Kit	\$ 18.00	1	\$ 18.00	
		21000405 #705540 A Sharp Bunch Classroom Decor Kit-Multi item kit	\$ 30.00	1	\$ 30.00	
		21000405 #705411 A Sharp Bunch Cactus Friends Deco Trim-37 Feet of border trim	\$ 6.00	1	\$ 6.00	
		Account Total				\$ 263.00
1231-610-000-10-09-000-452/10126	Instr Supplies - Emotional Support	Nothing requested at this time	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-09-170-072/10127	Instr Supplies-Math-Kdg	ISBN 9780328847518 Math 2016 Common Core Student Edition	\$ 30.40	0	\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-09-170-081/10128	Instr Supplies-Math-Grade 1	ISBN 9780328847525 Math 2016 Common Core Student Edition	\$ 30.40	0	\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-09-170-082/10129	Instr Supplies-Math-Grade 2	ISBN 9780328847532 Math 2016 Common Core Student Edition	\$ 30.40	0	\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-09-170-083/10130	Instr Supplies-Math-Grade 3	ISBN 9780328847549 Math 2016 Common Core Student Edition	\$ 30.40	0	\$ -	\$ -
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - DR. ERIC KNORR - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-610-000-10-09-170-084/10131	Instr Supplies-Math-Grade 4	ISBN 9780328847556 Math 2016 Common Core Student Edition	\$ 30.40	0	\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-09-151-072/10132	Instr Supplies-Reading-Kdg Zaner Bloser	21000445 978-1-59833-315-2 Ice Cream Paper, 11" x 8 1/2" - horizontal, 500 sheets	\$ 28.00	2	\$ 56.00	
		21000445 978-1-61436-197-8 Meet the Superkids Student Books	\$ 15.50	68	\$ 1,054.00	
		21000445 978-1-61436-211-1 Superkids Club' Student Books	\$ 15.50	68	\$ 1,054.00	
		21000445 978-1-61436-174-9 Ice Cream Student White Boards (20/pkg)	\$ 50.00	4	\$ 200.00	
	Heggerty	21000467 20101 Daily Lesson Videos: Pre-Kindergarten	\$ 40.00	2	\$ 80.00	
		21000467 20102 Daily Lesson Videos: Kindergarten	\$ 40.00	2	\$ 80.00	
		21000467 20103 Daily Lesson Videos: Primary	\$ 40.00	2	\$ 80.00	
		Account Total				\$ 2,604.00
1110-610-000-10-09-151-081/10133	Instr Supplies-Reading-Grade 1 Zaner Bloser	21000446 978-1-61436-173-2 Ice Cream Paper, 11" x 8 1/2" - horizontal, 500 sheets	\$ 27.25	4	\$ 109.00	
		21000446 978-1-59833-876-8 First Grade: A Super Kid's Journal	\$ 4.50	70	\$ 315.00	
		21000446 978-1-61436-224-1 More Adventures of the Superkids Student Books	\$ 15.50	70	\$ 1,085.00	
		21000446 978-1-61436-217-3 Welcome Back Superkids Student Books	\$ 1.75	70	\$ 122.50	
		21000446 978-1-61436-218-0 Adventures of the Superkids Student Books	\$ 15.50	70	\$ 1,085.00	
	Lakeshore Learning	21000421 RR630 Lakeshore Draw and Write Journal	\$ 39.00	7	\$ 273.00	
	Scholastic	21000423 Scholastic News - Grade 1	\$ 5.95	70	\$ 416.50	
		Account Total				\$ 3,406.00
1110-610-000-10-09-151-082/10134	Instr Supplies-Reading-Grade 2 School Specialty Peterson Handwriting Zaner Bloser	21000407 9780838862698 My (Blank) Journal, Grades 2-3	\$ 2.30	150	\$ 345.00	
		21000416 1-890666-02-5 Peterson, We Write to Read, Cursive Readiness, Grade 2	\$ 4.00	80	\$ 320.00	
		21000458 ISBN 9781614362302 Superkids 2015 Grade 2, Semester 1	\$ 15.50	65	\$ 1,007.50	
		21000458 ISBN 9781614362319 Superkids 2015 Grade 2, Semester 2	\$ 15.50	65	\$ 1,007.50	
	Scholastic	21000419 Scholastic News - Grade 2	\$ 5.95	80	\$ 476.00	
		Account Total				\$ 3,156.00
1110-610-000-10-09-151-083/10135	Instr Supplies-Reading-Grade 3 Pearson Scholastic	21000428 978-0-328-85158-4 ReadyGen Reader's and Writer's Journal (Grade 3)	\$ 12.50	70	\$ 875.00	
		21000430 Scholastic News - Grade 3	\$ 6.00	80	\$ 480.00	
		Account Total				\$ 1,355.00
1110-610-000-10-09-151-084/10136	Instr Supplies-Reading-Grade 4 Scholastic	21000431 Scholastic News - Grade 4	\$ 6.00	60	\$ 360.00	
		Account Total				\$ 360.00
1110-640-000-10-09-151-072/10137	Instr Books-Reading-Kdg	Nothing requested at this time	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1110-640-000-10-09-151-081/10139	Instr Books-Reading-Grade 1	Nothing requested at this time	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1110-640-000-10-09-151-082/10140	Instr Books-Reading-Grade 2	Nothing requested at this time	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1110-640-000-10-09-151-083/10141	Instr Books-Reading-Grade 3	Nothing requested at this time	\$ -	0	\$ -	\$ -
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - DR. ERIC KNORR - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-640-000-10-09-151-084/10142	Instr Books-Reading-Grade 4 Barnes & Noble	21000433 ISBN: 978-0-76525-531-0 Skeletons Inside and Out, 6 books/pk	\$ 53.75	4	\$ 215.00	
		Account Total				\$ 215.00
1110-640-000-10-09-150-050/03872	Instructional Books Reading - New	Curricular Materials for New Students	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 1,500.00
1110-640-000-10-09-170-042/03871	Instructional Books Math - New	Curricular Materials for New Students	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1110-610-000-10-09-180-072/10143	Instr Supplies-Science-Kdg	21000436 008-4758 Let's Find Out - Scholastic, Kindergarten	\$ 6.00	80	\$ 480.00	
		21000436 Science Spin-Add to the Let's Find Out order for only \$.99 (Promotion)	\$ 1.00	80	\$ 80.00	
		Account Total				\$ 560.00
1110-610-000-10-09-180-081/10144	Instr Supplies-Science-Grade 1	Nothing requested at this time	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-10-09-180-082/10145	Instr Supplies-Science-Grade 2	Nothing requested at this time	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-10-09-180-083/10146	Instr Supplies-Science-Grade 3	Nothing requested at this time	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-10-09-180-084/10147	Instr Supplies-Science-Grade 4	Nothing requested at this time	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-10-09-180-055/00467	Instructional Supplies Science	Science Consumables - Kit Replacements (Amplify)	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1110-640-000-10-09-180-055/09563	Instructional Books Science - New	Nothing Requested at this Time.	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-10-09-190-083/10148	Instr Supplies-Social Studies-Grade 3 Time	21000439 Time for Kids - Grade 3 (w/Around the World Insert)	\$ 4.00	80	\$ 320.00	
		Account Total				\$ 320.00
1110-610-000-10-09-190-084/10149	Instr Supplies-Social Studies-Grade 4	Nothing Requested at this Time.	\$ -	0	\$ -	
		Account Total				\$ -
2220-610-000-10-09-000-070/01469	Audio Visual Supplies Misc	21000068 0010-010 C Batteries, 4/pk	\$ 3.00	2	\$ 6.00	
		21000068 0010-020 AA Batteries, 24/pk	\$ 7.00	5	\$ 35.00	
		21000058 0016-200 Film Laminating Clear, 1.5 m., 25"x500"	\$ 31.00	4	\$ 124.00	
		21000074 0018-007 Alcohol Free Anti-Static monitor wipes	\$ 3.40	5	\$ 17.00	
		Account Total				\$ 182.00
2250-610-000-10-09-000-040/01611	Library Supplies	Library Supplies	\$ 750.00	1	\$ 750.00	
		Account Total				\$ 750.00
1110-610-000-10-09-431-057/00477	Library Technology	Ipad Applications	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2250-640-000-10-09-000-040/01619	Library Books	Books (print & eBooks) periodicals, and audiovisuals (audiobooks) (\$41.00 x 300 =)	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00

Evergreen Elementary School

Mr. Michael Matteo – Principal

Grades K - 4

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)
2021-2022**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
1110-329-000-10-14-441-091/03878	Prof Service - Other		Laminator Supply and Repair	\$ 500.00	0	\$ -	
			Account Total				\$ -
1110-432-000-10-14-000-046/00340	Instr Prop Service - Music		Nothing requested at this time	\$ -	0	\$ -	
			Account Total				\$ -
1110-610-000-10-14-000-003/00416	Instr Supplies - Art						
	Art Bid List						
		21000013	0340-130 Contruccion Paper 12"x18" 80LB Black	\$ 2.50	4	\$ 10.00	
		21000013	0340-135 Contruccion Paper 12"x18" 80LB White	\$ 2.75	4	\$ 11.00	
		21000013	0340-145 Contruccion Paper 12"x18" 80LB Dark Brown	\$ 2.75	4	\$ 11.00	
		21000019	0340-150 Contruccion Paper 12"x18" 80LB Red	\$ 2.75	4	\$ 11.00	
		21000013	0340-157 Contruccion Paper 12"x18" 80LB Green	\$ 2.25	4	\$ 9.00	
		21000013	0340-186 Contruccion Paper 12"x18" 80LB Assorted	\$ 2.50	20	\$ 50.00	
	Blick Art						
		21000486	C50391-1002 Blick Studio Easel	\$ 29.00	1	\$ 29.00	
		21000486	C57522-7515 Alvin Prof Self Heal Cutting Matt Black	\$ 47.00	1	\$ 47.00	
		21000486	c57664-1018 Fiskars Soft Grip Scissors	\$ 15.00	1	\$ 15.00	
		21000486	C23810-0000 Elmers GLue Pump	\$ 21.00	1	\$ 21.00	
		21000486	C234911-0400 3M Easi Wait Paint Respirator	\$ 70.00	1	\$ 70.00	
		21000486	C30400-0069 Blick Class Pack Glazes 6 pints	\$ 93.00	1	\$ 93.00	
		21000486	c30488-1009 mayco Desiger Liners 6 pack	\$ 22.00	1	\$ 22.00	
		21000486	c30548-1050 STandard Ceramic 105 White Talc Clay (2 25 lb bags)	\$ 16.50	6	\$ 99.00	
		21000486	c30329-1009 Kempppoer Ceramic Set	\$ 24.00	1	\$ 24.00	
		21000486	c42904-0000 Inking Plate / Bench Hook	\$ 10.00	6	\$ 60.00	
		21000486	c42910-1004 Blick economy baren	\$ 12.50	6	\$ 75.00	
		21000486	c21416-1000 Maped hand held sharpeners	\$ 1.00	24	\$ 24.00	
		21000486	c05381-0069 Blick Scholastic Wonder White Round	\$ 18.00	6	\$ 108.00	
		21000486	c05121-9144 Dynasty Golden Nylon (144 Brush Assotment)	\$ 158.00	1	\$ 158.00	
		21000486	cf60814-0000 Neil Metal Button Machine	\$ 394.00	1	\$ 394.00	
			Account Total				\$ 1,341.00
1110-610-000-10-14-000-046/00446	Instr Supplies - Music		General music and Choral:				
		21000499	P6000 Peripole angel baroque soprano halo recorder	\$ 7.00	60	\$ 420.00	
			Sonor Primary AXP 1-1 Alto Xylophone	\$ 566.00	0	\$ -	
			Remo 100 Series TU-1112-16 12" key-tuned tubano, island	\$ 239.00	0	\$ -	
		21000500	Basic beat BBYM yarn mallets, medium	\$ 14.00	4	\$ 56.00	
		21000500	Dry erase board teacher companion	\$ 15.00	1	\$ 15.00	
		21000497	Singing Saturday Dues	\$ 30.00	18	\$ 540.00	
			First, we sing! 100 letter songs and rhymes	\$ 40.00	1	\$ 40.00	
			Bo-pep flute thumb guide	\$ 10.50	2	\$ 21.00	
			Bo-pep flute finger saddle	\$ 10.00	1	\$ 10.00	
		21000498	Juno clarinet reeds "2 1/2 " M/S	\$ 17.00	2	\$ 34.00	
		21000498	Juno alto saxophone reeds 2 1/2" M/S	\$ 24.00	2	\$ 48.00	
		21000498	Clarinet thumb rests	\$ 1.00	5	\$ 5.00	
		21000498	String finger board tapes	\$ 2.60	5	\$ 13.00	
		21000498	cork grease	\$ 1.25	4	\$ 5.00	
		21000498	Al cass valve oil	\$ 4.00	4	\$ 16.00	
		21000498	Slide o mix - rapid comfort (Black cap)	\$ 5.00	3	\$ 15.00	
		21000498	Trombone spray bottle	\$ 2.00	3	\$ 6.00	
		21000498	Violin shoulder rest 3/4~1>2	\$ 13.00	5	\$ 65.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)
2021-2022**

Budget Account Number	Budget Account Description		Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
1110-610-000-10-14-000-046/00446	Instr Supplies - Music (Continued)	21000498	Cello end pin holder xeros	\$ 14.00	3	\$ 42.00	
			Flute armstrong 102	\$ 359.00	0	\$ -	
			Clarinet selmer CL 301	\$ 416.00	0	\$ -	
			Alto saxophone selmer AS400	\$ 878.00	0	\$ -	
			Trumpet king 601	\$ 472.00	0	\$ -	
	Optional Requests		Trombone king 606	\$ 472.00	0	\$ -	
			Scheri & Roth violin SR41E4H	\$ 209.00	0	\$ -	
			Scheri & Roth violin SR42E15H	\$ 252.00	0	\$ -	
			Scheri & Roth cello SR43E4H	\$ 493.00	0	\$ -	
			Lesson books as needed	\$ 251.00	1	\$ 251.00	
			Account Total				\$ 1,602.00
1110-610-000-10-14-000-049/00453	Instr Supplies - Phy Ed US Games Gopher	21000502	MacGregor Intermediate Size Prism Pack SKY #93500	\$ 68.00	2	\$ 136.00	
			Fun Gripper Soccer Balls Size 4 41-644	\$ 19.00	6	\$ 114.00	
		21000501	fox 40 Pealess Whistles - Rainbow Plus Set 66-583	\$ 60.00	1	\$ 60.00	
		21000501	Never Wear Segmented Ropes 7' Orange 31-201	\$ 23.00	2	\$ 46.00	
		21000501	Never Wear Segmented Ropes 8" yellow 31-201	\$ 23.00	2	\$ 46.00	
			Rainbow Koala Coated Foam Disks 11-177	\$ 45.00	1	\$ 45.00	
			Rainbow Duracoat Versa 7' 71-596	\$ 119.00	1	\$ 119.00	
			Rainbow Super Density 4" Fleece Balls 72-075	\$ 50.00	2	\$ 100.00	
			Rainbow Resit Dent 4" Softballs size 42-551	\$ 11.00	2	\$ 22.00	
			Any Place Bases Set of 5 Orange 42-595	\$ 21.00	2	\$ 42.00	
		21000501	ProTuff Half Cones - Rainbow Set 8" 93-011	\$ 45.00	2	\$ 90.00	
		21000501	Foam Football Junion 71-363	\$ 75.00	1	\$ 75.00	
		21000501	Gopher Pacer 200 StopWatches Rainbow Set 91-007	\$ 55.00	1	\$ 55.00	
		21000501	Rainbow Plastic COnes - Rainbow Set - 12"h 85-877	\$ 17.00	4	\$ 68.00	
			Account Total				\$ 1,018.00
1110-610-000-10-14-000-070/00498	Instr Supplies - Misc (Office Depot)		General School Supply Bid Items:				
		21000112	0010-085 Notebook rings 2" 50 per box	\$ 2.75	4	\$ 11.00	
		21000120	0012-001 Crayola Crayons 12 pack	\$ 0.75	100	\$ 75.00	
		21000221	949-164 Multicultural Crayons	\$ 0.60	75	\$ 45.00	
		21000094	0040-004 Glenmar no 2 pencils	\$ 1.40	100	\$ 140.00	
		21000104	0040-040 Dixon pink carnation erasers, large size 12/box	\$ 2.60	25	\$ 65.00	
		21000079	0040-280 Papermate sharpwriter mechanical pencil	\$ 2.60	10	\$ 26.00	
		21000104	0040-281 Ticonderoga beginner pencils, 12 pk	\$ 3.10	30	\$ 93.00	
		21000104	0041-002 Stanley bostitch B2200 contemporary stapler	\$ 5.70	10	\$ 57.00	
		21000112	0041-010 Staple remover	\$ 0.30	10	\$ 3.00	
		21000104	0042-010 Sanford uniball pen - black	\$ 4.10	10	\$ 41.00	
		21000104	0042-012 Papermate Flexgrip - blue	\$ 4.10	10	\$ 41.00	
		21000104	0042-178 Papermate flexgrip -black	\$ 5.40	10	\$ 54.00	
		21000104	0042-248 Pilot G2 retractable rollerball gel pen, black	\$ 11.70	10	\$ 117.00	
		21000104	0042-255 Uniball Gel RT Medium Point Blue	\$ 10.20	15	\$ 153.00	
		21000104	0044-095 Sharpie smartguard highlighter 6 colors	\$ 2.10	10	\$ 21.00	
		21000104	0044-098 Sharpie major accent yellow	\$ 0.40	10	\$ 4.00	
		21000104	0044-106 Sharpie permanent marker - assorted colors	\$ 2.50	20	\$ 50.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
1110-610-000-10-14-000-070/00498	Instr Supplies - Misc	21000120 044-232 Expo low odor dry erase, fine point, assorted	\$ 2.00	20	\$ 40.00	
	(Continued)	21000120 0044-233 dry erase marker set chisel tip 8 colors	\$ 4.40	50	\$ 220.00	
		21000120 0044-234 Dry Erase Marker Set 4 color	\$ 2.10	20	\$ 42.00	
		21000104 0044-041 Expo wet erase marker, fine tip, assorted	\$ 5.10	20	\$ 102.00	
		21000104 044-266 sharpie permanent marker, blac	\$ 5.10	10	\$ 51.00	
		21000104 0044-280 sharpie permanent marker set, assorted	\$ 2.00	10	\$ 20.00	
		21000120 0200-245 Avery tab insertable dividers, 8 tab, clear	\$ 0.90	50	\$ 45.00	
		21000120 0200-250 Avery big tab insertable dividers, 8 tab, multicolored	\$ 0.90	50	\$ 45.00	
	(Office Depot)	21000079 0190-065 Liquid paper all purpose correction pen	\$ 1.40	10	\$ 14.00	
		21000221 254-089 Papermate liquid dry line correction tape	\$ 4.00	15	\$ 60.00	
		21000112 0150-118 Rubber bands #32	\$ 0.60	15	\$ 9.00	
		21000112 0150-055 Push pins clear	\$ 0.45	20	\$ 9.00	
		21000112 0150-050 Push pins assorted colors	\$ 0.45	20	\$ 9.00	
		21000104 0170-060 Elmers glue-all pourable	\$ 1.40	20	\$ 28.00	
		21000104 0170-046 UHU glue stic .29 oz, 12/pack	\$ 6.00	50	\$ 300.00	
		21000094 0190-003 Academic desk planner	\$ 2.00	2	\$ 4.00	
		21000087 0190-050 Clipboard, letter size	\$ 0.70	10	\$ 7.00	
		21000104 0201-005 Post it pop up notes 3x3	\$ 3.40	10	\$ 34.00	
		21000104 0201-007 Post it notes 3x3 yellow	\$ 2.00	4	\$ 8.00	
		21000094 0160-050 Duck Tape	\$ 5.60	5	\$ 28.00	
		21000087 0070-035 #10 envelopes, white, 4 1/8x 9 1/2 gummed flap	\$ 7.50	2	\$ 15.00	
		21000094 0070-086 Redi seal envelope 9 1/2x 12 1/2	\$ 11.00	4	\$ 44.00	
		21000079 0120-077 Double pocket portfolio - assorted colors	\$ 3.00	5	\$ 15.00	
		21000087 0120-035 Hanging folders letter size	\$ 4.10	10	\$ 41.00	
		21000104 0150-045 Paper clips 2" giant	\$ 0.50	10	\$ 5.00	
		21000104 0150-013 Bulldog clip, magnets, 2"	\$ 0.40	50	\$ 20.00	
		21000120 0160-035 Scotch Magic tape 810 tape	\$ 1.20	100	\$ 120.00	
		21000104 0160-040 Scotch masking tape 1"	\$ 1.20	40	\$ 48.00	
		21000104 0160-045 general purpose 2" masking tape	\$ 2.40	40	\$ 96.00	
		21000079 0160-055 Scotch 3750 performance packaging tape	\$ 4.10	20	\$ 82.00	
		21000079 0160-095 Desktop tape dispenser 1" core	\$ 0.90	10	\$ 9.00	
		21000094 0200-030 Index cards, white, ruled	\$ 0.40	20	\$ 8.00	
		21000094 0200-031 Index cards multicolor 3x5	\$ 2.20	10	\$ 22.00	
		21000079 0200-268 Digital minute second timer	\$ 1.40	5	\$ 7.00	
		21000094 0250-056 Easel pad unruled 3-hole 27x34	\$ 6.00	3	\$ 18.00	
		21000094 0250-057 Easel pad ruled 27x34 1"	\$ 6.00	7	\$ 42.00	
		21000104 0203-006 Friskar soft grip scissors 8" point	\$ 3.10	20	\$ 62.00	
		21000104 0160-060 Scotch wallsaver removable poster tape	\$ 3.20	5	\$ 16.00	
	(Office Depot)	21000087 0261-125 Kraft roll paper 36x1000 white	\$ 34.00	2	\$ 68.00	
		21000079 502-711Kraft roll paper 36x1000 canary yellow	\$ 59.00	2	\$ 118.00	
		21000079 0261-136 Kraft roll paper 36x1000 brite green	\$ 61.00	2	\$ 122.00	
		21000079 0261-137 Kraft roll paper 36x1000 red	\$ 46.00	2	\$ 92.00	
	Paper Bid:	21000132 0010-070 Green 90LB	\$ 43.00	2	\$ 86.00	
		21000143 0011-102 Green 20lb	\$ 40.00	2	\$ 80.00	
		21000143 0011-103 Blue 20lb	\$ 40.00	2	\$ 80.00	
		21000143 0011-105 Pink 20lb	\$ 40.00	2	\$ 80.00	
		21000143 0011-110 Lilac 20lb	\$ 40.00	2	\$ 80.00	
		21000143 0011-115 Canary 20lb	\$ 40.00	2	\$ 80.00	
		21000143 0011-125 Goldenrod 20lb	\$ 40.00	2	\$ 80.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)
2021-2022**

Budget Account Number	Budget Account Description		Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
1110-610-000-10-14-000-070/00498	Instr Supplies - Misc (Continued)	21000132	0014-001 white 11x17 Account Total	\$ 33.00	5	\$ 165.00	\$ 3,872.00
1110-610-000-10-14-170-072/10096	Instr Supplies-Math-Kdg		Extra Envision Material Account Total	\$ 100.00	1	\$ 100.00	\$ 100.00
1110-610-000-10-14-170-081/10098	Instr Supplies-Math-Grade 1		Extra Envision Material Account Total	\$ 100.00	1	\$ 100.00	\$ 100.00
1110-610-000-10-14-170-082/10099	Instr Supplies-Math-Grade 2		Extra Envision Material Account Total	\$ 100.00	1	\$ 100.00	\$ 100.00
1110-610-000-10-14-170-083/10100	Instr Supplies-Math-Grade 3		Extra Envision Material Account Total	\$ 100.00	1	\$ 100.00	\$ 100.00
1110-610-000-10-14-170-084/10101	Instr Supplies-Math-Grade 4		Extra Envision Material Account Total	\$ 100.00	1	\$ 100.00	\$ 100.00
1110-610-000-10-14-151-072/10102	Instr Supplies-Reading-Kdg Zaner Bloser	21000503	Meet the Superkids Student Books - Grade K - 978161436-197-8	\$ 14.50	60	\$ 870.00	
		21000503	Superkids Club Student Books - Grade K - 978-1-61436-211-1	\$ 14.50	60	\$ 870.00	
			Manuscript Desktop Name Strips - 978-1-61436-168-8 (pack of 20)	\$ 18.00	3	\$ 54.00	
		21000503	Ice Cream Paper, 11" x 8 1/2" - 978-1-59833-978-9	\$ 26.50	4	\$ 106.00	
		21000503	9781614369677 Writing Extension Pack Account Total	\$ 675.00	1	\$ 675.00	\$ 2,575.00
1110-610-000-10-14-151-081/10103	Instr Supplies-Reading-Grade 1 Zaner Bloser School Specialty Scholastic		Welcome Back Superkids Student Books - Grade 1 Adventures of the Superkids Student Books - Grade 1 More Adventures of the Superkids Student Books - Grade 1 978-1-59833-876-8 A Super Kid's Journal - First Grade 1 second semester book club Journals 5 978-1-61436-175-6 white boards Words I Use When I Write, Grade 1 Scholastic News - Grade 1 Account Total	\$ 1.80 \$ 14.50 \$ 14.50 \$ 4.50 \$ 35.00 \$ 48.25 \$ 3.00 \$ 6.00	70 14 14 70 14 4 40 60	\$ 126.00 \$ 203.00 \$ 203.00 \$ 315.00 \$ 490.00 \$ 193.00 \$ 120.00 \$ 360.00	\$ 2,010.00
1110-610-000-10-14-151-082/10104	Instr Supplies-Reading-Grade 2 School Specialty Savvas Scholastic		Words I Use When I Write, Grade 2 Foundational Skills WB - 9780328962990 Scholastic News-Grade 2 Account Total	\$ 3.00 \$ 9.00 \$ 6.00	70 70 65	\$ 210.00 \$ 630.00 \$ 390.00	\$ 1,230.00
1110-610-000-10-14-151-083/10105	Instr Supplies-Reading-Grade 3 Scholastic		Scholastic News-Grade 3 Account Total	\$ 5.95	60	\$ 357.00	\$ 357.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
1110-610-000-10-14-151-084/10106	Instr Supplies-Reading-Grade 4	Triumph Learning PSSA Coach ELA grade 4	\$ 12.00	50	\$ 600.00	
		Triumph Learning PSSA Coach ELA Teacher Edition grade 4	\$ 15.00	1	\$ 15.00	
	Scholastic	Scholastic News-Grade 4	\$ 6.00	60	\$ 360.00	
		Account Total				\$ 975.00
1110-640-000-10-14-151-072/10108	Instr Books-Reading-Kdg	Nothing requested at this time	\$ -	0	\$ -	
		Account Total				\$ -
1110-640-000-10-14-151-081/10109	Instr Books-Reading-Grade 1	Nothing requested at this time	\$ -	0	\$ -	
		Account Total				\$ -
1110-640-000-10-14-151-082/10110	Instr Books-Reading-Grade 2	Nothing requested at this time	\$ -	0	\$ -	
		Account Total				\$ -
1110-640-000-10-14-151-083/10111	Instr Books-Reading-Grade 3	Nothing requested at this time	\$ -	0	\$ -	
		Account Total				\$ -
1110-640-000-10-14-151-084/10112	Instr Books-Reading-Grade 4	Nothing requested at this time	\$ -	0	\$ -	
		Account Total				\$ -
1290-640-000-10-14-151-452/10113	Instr Books-Reading-Special Education Houghton Mifflin	Speller, Grade 1 (Ireland,Corr)	\$ 21.80	15	\$ 327.00	
		Speller, Grade 2 (Ireland/Corr)	\$ 21.80	5	\$ 109.00	
		20101 Daily Lesson Videos: Pre-Kindergarten	\$ 80.00	3	\$ 240.00	
		20102 Daily Lesson Videos: Kindergarten	\$ 80.00	3	\$ 240.00	
		20103 Daily Lesson Videos: Primary	\$ 80.00	3	\$ 240.00	
		Account Total				\$ 1,156.00
1110-610-000-10-14-180-072/10119	Instr Supplies-Science-Kdg Amplify Scholastic	Science Kits (none)	\$ -	0	\$ -	
		Let's Find Out - Kdg	\$ 6.00	50	\$ 300.00	
		Account Total				\$ 300.00
1110-610-000-10-14-180-081/10120	Instr Supplies-Science-Grade 1 Amplify	Science Kits (None)	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-10-14-180-082/10121	Instr Supplies-Science-Grade 2 Amplify Scholastic	Science Kits	\$ -	0	\$ -	
		Science Spin, Grade 2	\$ 1.00	60	\$ 60.00	
		Account Total				\$ 60.00
1110-610-000-10-14-180-083/10122	Instr Supplies-Science-Grade 3 Amplify Scholastic	Science Kits	\$ -	0	\$ -	
		Science Spin, Grade 3	\$ 1.00	60	\$ 60.00	
		Account Total				\$ 60.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
2220-610-000-10-14-000-070/01471	Audio Visual Supplies - Misc.	Audio Bid Items:				
		0010-015 Size D batteries, 4/pk	\$ 4.00	1	\$ 4.00	
		0010-020 Size AA battery, 24/pk	\$ 7.00	3	\$ 21.00	
		0010-025 size AAA battery, 24/pk	\$ 7.00	4	\$ 28.00	
		0010-030 9V battery	\$ 1.00	2	\$ 2.00	
		0013-140 Gaffers tape, 2" x 30 yd, black	\$ 19.00	4	\$ 76.00	
		0018-001 Canned air duster with wand and extender, unscented	\$ 4.00	3	\$ 12.00	
		Account Total				\$ 143.00
1110-641-000-10-14-150-050/09641	Instr Books - Reading (Replacement) 95 Percent Group, Inc.	PA1504 Phonological Awareness Deluxe	\$ 390.00	0	\$ -	
		PH1247 Basic Phonix Lesson Library	\$ 1,850.00	0	\$ -	
		PH1248 Advanced Phonics Lesson library	\$ 1,500.00	0	\$ -	
		PH1249 Multisyllable Phonix Lesson library	\$ 1,275.00	0	\$ -	
		PH2410 Phonix Chip Kit - Basic	\$ 140.00	0	\$ -	
		PH2420 Phonics Chip Kit - Advanced	\$ 140.00	0	\$ -	
		PH 2430 Phonics Chip Kit - Multisyllable	\$ 141.00	0	\$ -	
		Account Total				\$ -
1110-640-000-10-14-170-042/00582	Instr Books - Math	Triumph Learning PSSA Coach math	\$ 15.00	50	\$ 750.00	
		Envision Math 2.0 Vol 1 Extras	\$ 10.00	25	\$ 250.00	
		Envision Math 2.0 Vol 2 Extras	\$ 10.00	25	\$ 250.00	
		Account Total				\$ 1,250.00
2120-610-000-10-14-000-065/03494	Instr. Supplies - Guidance	Planners - 3rd & 4th Grade	\$ 2.00	150	\$ 300.00	
		Counselor Association Dues PSCA, ASCA	\$ 190.00	1	\$ 190.00	
		Community Engagement Events (Dads and Moms)	\$ 200.00	1	\$ 200.00	
		PBIS (Gator Pride)	\$ 300.00	1	\$ 300.00	
		Grief Awareness Activities	\$ 40.00	1	\$ 40.00	
		Olweus Program	\$ 300.00	1	\$ 300.00	
		Allegheny County Counselors Association Membership	\$ 25.00	1	\$ 25.00	
		Account Total				\$ 1,355.00
2250-610-000-10-14-000-040/01613	Library Supplies	Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2250-640-000-10-14-000-040/01621	Library Books	Books	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
2380-610-000-10-14-000-070/01838	Princ. Office Supplies	k orientation Supplies and transition	\$ 500.00	1	\$ 500.00	
		Spelling Bee Supplies	\$ 50.00	1	\$ 50.00	
		K Badge Supplies	\$ 250.00	1	\$ 250.00	
		Office Supplies	\$ 400.00	1	\$ 400.00	
		Junior Achievement , curriculum night, transition night	\$ 500.00	1	\$ 500.00	
		Home - school communication folders	\$ 1.66	300	\$ 498.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
		Account Total				\$ 2,198.00
2420-610-000-10-14-000-068/00212	Health Service Supplies Magill	Audiometer Calibration	\$ 45.00	1	\$ 45.00	
		#13130 Powder free vinyl Gloves small	\$ 11.00	1	\$ 11.00	
		13131 powder free vinyl gloves large	\$ 11.00	1	\$ 11.00	
		5075 Metal dispens-glove	\$ 11.00	1	\$ 11.00	
		#9708 Fabric flex regular fingertip Band-aids	\$ 6.00	1	\$ 6.00	
		7202 fabric flex band-aids 3/4x3	\$ 37.00	1	\$ 37.00	
		21000532 1359 caladryl clear	\$ 6.00	1	\$ 6.00	
		21000532 1203 Acetaminophen	\$ 2.00	1	\$ 2.00	
		21000532 1208 ibuprofen 100	\$ 13.00	1	\$ 13.00	
		21066 2 oz antiseptic spray	\$ 3.00	1	\$ 3.00	
		21000532 749445 benadryl	\$ 3.00	1	\$ 3.00	
		21626 tick remover	\$ 4.00	2	\$ 8.00	
		21000532 17162 sandwich ziplock	\$ 3.00	1	\$ 3.00	
		21000532 4735 save a tooth	\$ 12.00	1	\$ 12.00	
		21000532 1571 oral gel	\$ 7.00	1	\$ 7.00	
		21000532 1630 triple antibiotic ointment	\$ 4.00	1	\$ 4.00	
		1671 antacids	\$ 3.00	1	\$ 3.00	
		1492 eye wash	\$ 3.00	1	\$ 3.00	
		21000532 52 5 oz cups	\$ 4.00	10	\$ 40.00	
		15542 large 160 kleenex	\$ 72.00	1	\$ 72.00	
		50048 flushable wipes	\$ 3.00	3	\$ 9.00	
		70103 instant cold packs	\$ 2.00	3	\$ 6.00	
		21000532 1433 first aid cream	\$ 2.00	1	\$ 2.00	
		35100 BZK towelettes	\$ 4.00	1	\$ 4.00	
		21066 2oz antiseptic spray	\$ 3.00	1	\$ 3.00	
		21000532 8902 2 quart sharps container - sage	\$ 4.00	1	\$ 4.00	
		21000532 18175 pro 6000 probe covers	\$ 80.00	2	\$ 160.00	
		21000532 18027 water jel burn gel	\$ 7.00	1	\$ 7.00	
		21000532 74985 listerine mouth wash	\$ 4.00	1	\$ 4.00	
		21000532 1236 aspirin	\$ 3.00	1	\$ 3.00	
		21000532 14090 gum remover	\$ 6.00	1	\$ 6.00	
		21000532 19154 cotton balls	\$ 10.00	1	\$ 10.00	
		21000532 21133 sting relief	\$ 4.00	1	\$ 4.00	
		21000532 7628 8x10 abd pads	\$ 6.00	1	\$ 6.00	
		21000532 75176 wash hands boy - elementary	\$ 9.00	1	\$ 9.00	
		21000532 75175 wash hands girl - elementary	\$ 9.00	1	\$ 9.00	
		21000532 40484 Always without wing	\$ 12.00	3	\$ 36.00	
		21000532 7107 spot band-aids	\$ 2.00	1	\$ 2.00	
		70222 head rest tissues	\$ 0.50	10	\$ 5.00	
		Account Total				\$ 589.00
2430-610-000-10-14-000-068/00245	Dental Service Supply	Dental Supplies	\$ 65.00	1	\$ 65.00	
		Account Total				\$ 65.00
1110-510-000-10-14-000-070/00389	Transportation	Music / Musical Performance Busing	\$ 300.00	1	\$ 300.00	
		Field Trip Transportation	\$ 900.00	1	\$ 900.00	
		4th grade transition	\$ 80.00	1	\$ 80.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)
2021-2022

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
		Account Total				\$ 1,280.00
1110-610-000-10-14-000-005/08727	SHIPPING & HANDLING	Shipping & Handling	\$ 1,532.00	1	\$ 1,532.00	
		Account Total				\$ 1,532.00
		GRAND TOTAL				\$ 29,000.00

Ramsey Elementary School

Ms. Rebecca Gill – Principal

Grades K - 4

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)
2021-2022**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-432-000-10-12-000-048/00342	Instr Repairs - Music		Piano Tuning (2 pianos)	\$ 90.00	4	\$ 360.00	
			Band/Orchestra Repairs	\$ 250.00	1	\$ 250.00	
			Account Total				\$ 610.00
1110-432-000-10-15-000-070/00348	Instr Prop. Service - Misc		Laminator Repair	\$ 600.00	1	\$ 600.00	
			Account Total				\$ 600.00
1110-510-000-10-12-000-070/00391	Instr Transp - Misc		Transportation Costs - GHS Orchestra - Recurring Programs	\$ 500.00	1	\$ 500.00	
			Transportation Costs (4th Grade Step up @ MSMS, 4th Grade Chorus Rehearsal, etc)	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 1,000.00
1110-610-000-10-12-000-003/00418	Instr Supplies - Art		Bid Supplies:				
		21000028	0010-050 Scotch #232 Masking Tape, 1" x 60 yds	\$ 2.50	4	\$ 10.00	
		21000012	0010-065 Elmers Glue-all-multi-purpose- non-toxic glue	\$ 11.00	2	\$ 22.00	
		21000012	0010-070 Elmer's Washable School Glue-7 5/8 Squeeze Bottle	\$ 1.00	10	\$ 10.00	
		21000028	0010-075 Prang 1.27 oz. Purple Glue Stick, Washable	\$ 0.60	50	\$ 30.00	
	Blick Art	21000223	All Temperature hot glue sticks 4" (20/pk)	\$ 7.00	3	\$ 21.00	
		21000018	0020-040 Metal Foil Aluminum 4" x 12" Modern Roll	\$ 2.00	6	\$ 12.00	
		21000003	0030-065 Wonder White round brush, size 8	\$ 4.00	5	\$ 20.00	
		21000012	0050-090 Amaco, LG Series Gloss Glazes, True Black	\$ 10.00	1	\$ 10.00	
		21000012	0050-092 Amaco, LG Series Gloss Glazes, Clear Transparent	\$ 8.50	2	\$ 17.00	
		21000008	0050-096 Amaco, LG Series Gloss Glazes, Dark Blue	\$ 14.00	1	\$ 14.00	
		21000008	0050-098 Amaco, LG Series Gloss Glaze, Turquoise	\$ 11.00	1	\$ 11.00	
		21000008	0050-101 Amaco, LG Series Gloss Glazes, Leaf Green	\$ 11.00	1	\$ 11.00	
		21000012	0050-105 Amaco, LG Series Gloss Glazes, Canary Yellow	\$ 10.00	1	\$ 10.00	
		21000012	0050-107 Amaco, LG Series Gloss Glazes, Purple	\$ 13.00	1	\$ 13.00	
		21000035	0070-010 Prismacolor Pencils, White	\$ 9.00	3	\$ 27.00	
		21000035	0070-015 Prismacolor Pencils, Black	\$ 9.00	1	\$ 9.00	
		21000035	0070-017 Prismacolor Waterproof Color Pencil Set	\$ 23.00	1	\$ 23.00	
		21000028	0070-030 Pentel Oil Pastel Set, 25/Set	\$ 2.00	12	\$ 24.00	
		21000028	0070-090 Factic Graphite Plastic Vinyl Eraser	\$ 11.00	4	\$ 44.00	
		21000012	0070-260 Sharpie markers, fine point, 12 colors	\$ 5.00	8	\$ 40.00	
		21000028	0070-265 Sharpie markers, fine point, black	\$ 0.50	35	\$ 17.50	
		21000035	0070-275 Crayola Markers, Nonwash, 256/Box Assortment	\$ 43.50	2	\$ 87.00	
		21000035	0070-280 Crayola Classpack colored pencils, 240/box	\$ 26.50	2	\$ 53.00	
		21000028	0070-285 Sharpie Marker, king size, black	\$ 1.00	20	\$ 20.00	
		21000035	0070-292 Crayola Classic Color Markers, fine tip	\$ 2.00	6	\$ 12.00	
		21000028	0070-301 Sharpie Xtra fine Point	\$ 0.50	70	\$ 35.00	
		21000008	0080-070 Sakura Pen-touch Opaque Metallic Paint Marker, medium tip, gold	\$ 2.00	3	\$ 6.00	
		21000008	0080-075 Sakura Pen-touch Opaque Metallic Paint Marker, medium tip, silver	\$ 2.00	3	\$ 6.00	
		21000028	0100-082 Felt, 9x12 assorted package	\$ 10.00	3	\$ 30.00	
		21000018	0100-083 Unbleached Muslin 44xYD	\$ 3.00	12	\$ 36.00	
		21000008	0180-005 Cotton Swabs	\$ 2.00	2	\$ 4.00	
		21000024	0180-050 Chinnet heavy duty paper plates, 6" diameter	\$ 8.00	3	\$ 24.00	
		21000024	0180-115 Plastic Art utility cups, 3.25 oz.	\$ 4.00	4	\$ 16.00	
		21000024	0180-120 Art Utility Cup Lids, 3.25 oz. compatability	\$ 3.50	4	\$ 14.00	
		21000008	0180-145 Wiggle Eyes, Black, Assorted	\$ 1.50	2	\$ 3.00	
		21000028	0180-160 Multicolor Scratch Art Paper	\$ 5.00	4	\$ 20.00	
		21000028	0180-164 Tissue Paper Asst 20"x30"	\$ 7.50	2	\$ 15.00	
		21000028	0240-005 Liquitex Basic Acrylic Paint, 4 oz. titanium white	\$ 4.00	1	\$ 4.00	
		21000028	0240-010 Liquitex Basics Acrylic Paint 4 oz. Mars Black	\$ 4.00	1	\$ 4.00	
		21000028	0240-030 Acrylic Gloss Polymer, medium	\$ 12.00	2	\$ 24.00	
		21000012	0270-035 Crayola Premier Tempera Paint, Black	\$ 7.00	3	\$ 21.00	
		21000012	0270-040 Crayola Premier Tempera Paint, Blue	\$ 7.00	1	\$ 7.00	
		21000012	0270-045 Crayola Premier Tempera Paint, Brown	\$ 7.00	1	\$ 7.00	
		21000012	0270-050 Crayola Premier Tempera Paint, Green	\$ 7.00	1	\$ 7.00	
		21000012	0270-055 Crayola Premier Tempera Paint, Magenta	\$ 7.00	2	\$ 14.00	
		21000012	0270-060 Crayola Premier Tempera Paint, Orange	\$ 7.00	1	\$ 7.00	
		21000012	0270-070 Crayola Premier Tempera Paint, Red	\$ 7.00	2	\$ 14.00	
		21000012	0270-080 Crayola Premier Tempera Paint, Turquoise	\$ 7.00	2	\$ 14.00	
		21000012	0270-085 Crayola Premier Tempera Paint, White	\$ 7.00	3	\$ 21.00	
		21000012	0270-090 Crayola Premier Tempera Paint, Yellow	\$ 7.00	4	\$ 28.00	
		21000012	0270-095 Crayola Premier Temera Paint, Fluorescent Blue 16oz.	\$ 6.00	1	\$ 6.00	
		21000012	0270-100 Crayola Premier Temera Paint, Fluorescent Red 16oz.	\$ 6.00	1	\$ 6.00	
		21000012	0270-105 Crayola Premier Temera Paint, Fluorescent Green 16oz.	\$ 6.00	1	\$ 6.00	
		21000012	0270-110 Crayola Premier Temera Paint, Fluorescent Orange/Yellow 16oz.	\$ 6.00	1	\$ 6.00	
		21000012	0270-115 Crayola Premier Temera Paint, Fluorescent Pink 16oz.	\$ 6.00	1	\$ 6.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account	
1110-810-000-10-12-000-003/00418	Instr Supplies - Art (Continued)	21000012 0270-120 Crayola Premier Temera Paint, Fluorescent Chartreuse 16oz	\$ 6.00	1	\$ 6.00		
		21000012 0270-121 Crayola Tempura Paint-Violet	\$ 1.50	6	\$ 9.00		
		21000018 0320-030 Poster Board, white mill, 4 ply, double sided, 22"x28"	\$ 0.20	100	\$ 20.00		
		21000018 0320-040 Railroad poster board, black, 4 ply, 22"x28"	\$ 0.30	100	\$ 30.00		
		21000012 0340-015 Construction Paper, 9"x12", 80 lb, yellow	\$ 1.50	6	\$ 9.00		
		21000008 0340-100 Construction Paper - 12 x 18, 80 lb, turquoise	\$ 1.50	2	\$ 3.00		
		21000012 0340-130 Construction Paper - 12 x 18, 80 lb, black	\$ 2.50	4	\$ 10.00		
		21000012 0340-135 Construction Paper - 12 x 18, 80 lb, white	\$ 2.75	4	\$ 11.00		
		21000012 0340-145 Construction Paper - 12 x 18, 80 lb, dark brown	\$ 2.50	2	\$ 5.00		
		21000018 0340-150 Construction Paper - 12 x 18, 80 lb, red	\$ 3.00	4	\$ 12.00		
		21000012 0340-157 Construction Paper - 12 x 18, 80 lb, green	\$ 2.25	4	\$ 9.00		
		21000012 0340-160 Construction Paper - 12 x 18, 80 lb, orange	\$ 2.75	4	\$ 11.00		
		21000018 0340-230 Construction Paper - 12 x 18, tru ray tan	\$ 3.00	4	\$ 12.00		
		21000018 0340-235 Construction Paper - 12 x 18, dark green	\$ 3.00	3	\$ 9.00		
		21000018 0340-236 Construction Paper - 9x12", pink	\$ 1.40	5	\$ 7.00		
		21000018 0340-241 Construction Paper - 12 x 18, 80 lb, bright green	\$ 2.75	4	\$ 11.00		
		21000008 0340-254 Construction Paper - 12 x 18, 80 lb, lavender	\$ 3.00	2	\$ 6.00		
		21000018 0340-255 Construction Paper - 12 x 18, 80 lb, dark blue	\$ 3.00	2	\$ 6.00		
		21000012 0340-256 Construction Paper - 12 x 18, 80 lb, magenta	\$ 2.50	4	\$ 10.00		
		21000012 0340-257 Construction Paper - 12 x 18, 80 lb, blue	\$ 2.00	2	\$ 4.00		
		21000018 0340-258 Construction Paper - 12 x 18, 80 lb, light green	\$ 1.50	4	\$ 6.00		
		21000012 0360-020 Drawing Paper - White - 90 LB - 12"x18"	\$ 17.00	6	\$ 102.00		
		21000012 0360-025 Drawing Paper - White, 9"x12", 90 lb	\$ 9.00	2	\$ 18.00		
		21000012 0360-045 Drawing Paper - White, 18"x24" 90lb.	\$ 33.00	1	\$ 33.00		
		21000003 0360- 180 Strathmore WC paper, 22"x30"	\$ 19.00	2	\$ 38.00		
		21000003 0360-185 Saral transfer Paper (Graphite Color)	\$ 9.00	3	\$ 27.00		
		21000008 0360-205 Scratch Foam Board, 9"x12"	\$ 7.00	3	\$ 21.00		
		Hand Knitting Yarn, 4 ply, 3oz, Black	\$ 2.00	2	\$ 4.00		
		Hand Knitting Yarn, 4 ply, 3oz, White	\$ 2.00	2	\$ 4.00		
		Hand Knitting Yarn, 4 ply, 3oz, Yellow	\$ 2.00	2	\$ 4.00		
		Hand Knitting Yarn, 4 ply, 3oz, Red	\$ 2.00	2	\$ 4.00		
		Blick Art	21000525 Pacon Tag Board - 24" x 36" x 2 Ply, White - 13111-1005	\$ 48.00	2	\$ 96.00	
			21000525 Maped Sensoft 3D Scissors, Sensoft Scissors, LEFT-HANDED - 58468-1005	\$ 3.00	10	\$ 30.00	
			21000525 Handy Art Empty Marker Bottles 2 OZ- 03324-1012	\$ 16.00	5	\$ 80.00	
			21000525 Handy Art Empty Marker Bottles Dauber Tips - 03324-1112	\$ 6.00	3	\$ 18.00	
			21000525 Sculpey III Set - Classic Collection - 33218-1019	\$ 19.00	2	\$ 38.00	
			21000525 Sculpey III Set - Bright Ideas - 33218-1029	\$ 19.00	2	\$ 38.00	
			21000525 Sculpey III - White - 33218-1108	\$ 9.00	1	\$ 9.00	
			21000525 Sculpey III - Black - 33218-2008	\$ 9.00	1	\$ 9.00	
			21000525 Standard Ceramic 105 White Talc Clay- 30548-1050	\$ 18.00	3	\$ 54.00	
			21000525 Prang OVAL Semi-Moist Watercolor Pans- Red- 00306-3009	\$ 8.00	1	\$ 8.00	
			21000525 Prang OVAL Semi-Moist Watercolor Pans- Yellow- 00306-4009	\$ 8.00	1	\$ 8.00	
			21000525 Prang OVAL Semi-Moist Watercolor Pans- Turquoise Blue- 00306-5119	\$ 8.00	1	\$ 8.00	
			21000525 Prang OVAL Semi-Moist Watercolor Pans- Blue- 00306-5009	\$ 8.00	1	\$ 8.00	
			21000525 Prang OVAL Semi-Moist Watercolor Pans- Magenta- 00306-3049	\$ 8.00	1	\$ 8.00	
			21000525 Roylco Plastic Lacing Needles - 81339-1001	\$ 4.00	3	\$ 12.00	
			21000525 Red Heart Super Saver Yarn- Pumpkin- 65267-4620	\$ 6.00	1	\$ 6.00	
			21000525 Red Heart Super Saver Yarn- Paddy Green- 65267-7020	\$ 6.00	1	\$ 6.00	
			21000525 Red Heart Super Saver Yarn- Medium Purple- 65267-6000	\$ 6.00	1	\$ 6.00	
			21000525 Red Heart Super Saver Yarn- Favorite Stripe- 65267-1110	\$ 6.00	2	\$ 12.00	
			21000525 Red Heart Super Saver Yarn- Flamingo- 65267-4910	\$ 6.00	1	\$ 6.00	
		21000525 Sargent Art Watercolor Magic - Liquid Watercolor- Silver- 01759-9335	\$ 5.00	2	\$ 10.00		
21000525 Sargent Art Watercolor Magic - Liquid Watercolor- Copper- 01759-9505	\$ 5.00	2	\$ 10.00				
21000525 Sargent Art Watercolor Magic- Liquid Watercolor- Gold- 01759-9015	\$ 5.00	2	\$ 10.00				
21000525 Sargent Art Watercolor Magic- Liquid Watercolors- Blue Glitter- 01759-5015	\$ 6.00	1	\$ 6.00				
21000525 Sargent Art Watercolor Magic- Liquid Watercolors- Magenta Glitter01759-3045	\$ 6.00	1	\$ 6.00				
21000525 Sargent Art Watercolor Magic- Liquid Watercolors- Yellow Glitter 01759-4015	\$ 6.50	1	\$ 6.50				
		Account Total				\$ 1,948.00	
1110-810-000-10-12-000-046/00448	Instr Supplies - Music Johnstonbaugh's	21000505 Juno Clarinet Reeds - 2 1/2 (Med. Soft)	\$ 17.00	2	\$ 34.00		
		21000505 Juno Alto Saxophone Reeds - 2 1/2 (Med. Soft)	\$ 24.00	2	\$ 48.00		
		21000505 Clarinet Thumb Rests	\$ 1.00	5	\$ 5.00		
		21000505 String Finger Board Tapes	\$ 3.00	5	\$ 15.00		
		Trumpet King 601 Trombone King 606	\$ 472.00 \$ 472.00	0 0	\$ - \$ -		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-810-000-10-12-000-070/00500	Instr Supplies - Misc (Continued)	21000093 0150-046 Paperclips, small, 1"	\$ 0.25	40	\$ 10.00	
		21000111 0150-050 Push pins, assorted colors	\$ 0.50	2	\$ 1.00	
		21000111 0150-118 Rubber Bands #33	\$ 0.60	10	\$ 6.00	
		21000103 0150-120 Binder clips 2"	\$ 1.10	10	\$ 11.00	
		21000111 0150-121 Binder clips 3/4"	\$ 0.20	10	\$ 2.00	
		21000111 0150-122 Binder clips 1 1/4"	\$ 0.40	10	\$ 4.00	
		21000111 0150-124 Rubber Bands #32	\$ 0.60	5	\$ 3.00	
		21000119 0160-035 Scotch Magic 810 Tape	\$ 1.20	100	\$ 120.00	
		21000103 0160-040 Scotch 232 masking tape, 1" x 60 yds	\$ 1.20	30	\$ 36.00	
		21000078 0160-055 Scotch Packing Tape, Clear, 2" x 55" Yd	\$ 4.20	25	\$ 105.00	
		21000078 0160-065 Scotch Mounting Tape, Double Sided, 1/2 x 75	\$ 2.00	4	\$ 8.00	
		21000078 0160-070 Scotch tear-by-hand mailing tape, 1.88" x 629	\$ 2.20	10	\$ 22.00	
		21000103 0170-048 Uhu Glue Stick 1.41 oz	\$ 1.40	500	\$ 700.00	
		21000103 0170-055 Elmers Washable disappearing purple glue stick .77/oz.	\$ 0.80	150	\$ 120.00	
		21000093 0190-003 Academic desk planner	\$ 2.00	5	\$ 10.00	
		21000078 0190-065 Liquid Paper All Purpose Correction Pen, 7 ML	\$ 1.50	6	\$ 9.00	
		21000103 0190-070 Bic White-Out Correction Fluid w/ Foam Applicator, Quick Dry, White, 12/Pack	\$ 10.80	5	\$ 54.00	
	(Office Depot)	254-089 Paper-Mate Liquid Paper Dry-Line grip collection tape, single line, 335", white	\$ 4.00	10	\$ 40.00	
		21000093 0200-030 Index cards, 3x5, white, ruled	\$ 0.40	20	\$ 8.00	
		21000093 0200-031 Index cards, 3x5, multi-colored, ruled	\$ 2.20	50	\$ 110.00	
		21000111 0200-035 Index cards, 3 x 5", unruled	\$ 0.30	10	\$ 3.00	
		21000078 0200-045 Index cards, 5x8, white, ruled	\$ 1.00	10	\$ 10.00	
		21000078 0200-235 Index cards, white, 4" x 6" ruled	\$ 0.60	10	\$ 6.00	
		21000078 0200-268 Digital minute/second timer	\$ 1.40	5	\$ 7.00	
		21000119 0201-002 Post-It arrow flags, asst colors	\$ 3.00	2	\$ 6.00	
		21000103 0201-003 Post-It Printed message arrow flags "Sign Here"	\$ 3.00	2	\$ 6.00	
		21000103 0201-005 Post It Pop Up Notes, 3 x 3	\$ 3.40	20	\$ 68.00	
		21000119 0201-006 Post It Notes, 1 1/2 x 2", assorted colors	\$ 4.40	10	\$ 44.00	
		21000103 0201-008 Post It Notes, 3 x 3, Neon Collection, 5/Pack	\$ 4.00	4	\$ 16.00	
		21000103 0201-009 Post It Notes, 3 x 5, Neon Collection, 5/Pack	\$ 5.10	10	\$ 51.00	
		21000103 0203-001 Fiskars for Kids Scissors, Blunt Point, 5" Length	\$ 1.40	350	\$ 490.00	
		21000119 0203-006 Fiskars 8" Soft-grip Titanium Scissors, pointed	\$ 3.10	10	\$ 31.00	
		21000103 0203-007 Fiskars Performance 8" Titanium Scissors, straight	\$ 3.00	10	\$ 30.00	
		21000111 0203-009 Single hole punch with padded handles 1/4" hole	\$ 0.50	5	\$ 2.50	
		21000078 0203-010 Swingline Light Touch High-Capacity 3 Hole Punch	\$ 19.00	1	\$ 19.00	
		21000086 0250-005 Legal Pad, white, 8 1/2" x 11"	\$ 5.00	3	\$ 15.00	
		21000078 0250-010 Sewn Composition Book, 8 1/2 x 7, 72 Pages	\$ 2.60	10	\$ 26.00	
		21000078 0250-015 Sewn Composition Book, 10 1/2 x 8, 96 Pages	\$ 4.40	40	\$ 176.00	
		21000093 0250-050 Composition Paper, 8.5 x 11, White, Ruled, 16 lbs.	\$ 3.00	30	\$ 90.00	
		21000093 0250-56 Easel Pads unruled 27"x34" 3 holes	\$ 5.40	5	\$ 27.00	
		21000093 0250-057 Easel Pads - ruled, 27" x 34", 1"	\$ 5.40	10	\$ 54.00	
		21000093 0250-061 Two Subject Spiral Bound Notebooks	\$ 1.50	50	\$ 75.00	
		21000086 0261-100 Kraft paper roll, 36" x 1000', black	\$ 38.00	1	\$ 38.00	
		21000078 0261-106 Kraft paper roll, 36" x 1000', brite blue	\$ 61.00	1	\$ 61.00	
		21000093 0261-107 Kraft paper roll, 36" x 1000', aqua	\$ 57.00	1	\$ 57.00	
		21000078 0261-116 Kraft paper roll, 36" x 1000', old gold	\$ 61.00	2	\$ 122.00	
		21000086 0261-125 Kraft paper roll, 36" x 1000', white	\$ 34.00	1	\$ 34.00	
		21000078 0261-131 Kraft paper roll, 36" x 1000', canary	\$ 47.00	1	\$ 47.00	
		21000078 0261-136 Kraft paper roll, 36" x 1000', brite green	\$ 61.00	1	\$ 61.00	
		21000078 0261-137 Kraft paper roll, 36" x 1000', red	\$ 45.00	1	\$ 45.00	
		21000093 0270-105 Rainbow sentence strips 3" x 24"	\$ 2.00	6	\$ 12.00	
		21000093 0270-145 Ready white paper, 8 1/2" x 11", blank area at top, double sided	\$ 9.00	10	\$ 90.00	
		21000093 0270-155 Ready white paper, 1" ruled, 17" x 11"	\$ 17.00	3	\$ 51.00	
		21000093 0270-225 Ready Write Chart Tablet 24 x 32	\$ 16.40	10	\$ 164.00	
		21000093 0270-235 My Ready Write Drawing Book	\$ 1.60	15	\$ 24.00	
		21000093 0270-266 Multicolored Construction Paper, 9x12, Pack of 200	\$ 1.40	5	\$ 7.00	
		21000093 0270-267 Multicolored Construction Paper, 12x18, 100/Pack	\$ 2.80	5	\$ 14.00	
		21000093 0280-005 Quadrille paper, 1/4" squared, white, ruled, 8 1/2" x 11"	\$ 3.20	5	\$ 16.00	
		21000093 0280-015 Manila Oak tag, medium weight, 9" x 12"	\$ 2.50	2	\$ 5.00	
		21000093 0280-030 Manila Oak Tag, 18" x 24"	\$ 10.00	2	\$ 20.00	
		21000093 0280-045 Quadrille paper, white, duple sided and ruled	\$ 3.00	5	\$ 15.00	
	Paper Bid	21000131 0010-060 90LB Card Stock 8.5 x 11" White	\$ 40.00	3	\$ 120.00	
		21000131 0010-065 90LB Card Stock 8.5 x 11" Canary	\$ 43.00	1	\$ 43.00	
		Standard #10 Printed return address "Return Service Requested" envelope	\$ 50.00	4	\$ 200.00	
		Regular Window Mailing Envelopes - printed w/requested building info	\$ 50.00	4	\$ 200.00	
		21000131 0010-070 90LB Card Stock 8.5 x 11" Green	\$ 43.00	1	\$ 43.00	
		21000131 0010-080 90LB Card Stock 8.5 x 11" Blue	\$ 43.00	1	\$ 43.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-610-000-10-12-000-070/00500	Instr Supplies - Misc (Continued)	21000131 0010-090 90LB Card Stock 8.5 x 11" Cherry	\$ 43.00	1	\$ 43.00	
		21000131 0010-091 90LB Card Stock 8.5 x 11" Gray	\$ 43.00	1	\$ 43.00	
		90LB Card Stock 8.5 x 11" Golden Rod	\$ 42.00	1	\$ 42.00	
		21000142 0011-101 #20 8.5 x 11" Multi-Purpose Paper, White	\$ 27.60	100	\$ 2,760.00	
		21000142 0011-102 #20 8.5 x 11" Multi-Purpose Paper, Green	\$ 40.00	1	\$ 40.00	
		21000142 0011-103 #20 8.5 x 11" Multi-Purpose Paper, Blue	\$ 40.00	1	\$ 40.00	
		21000142 0011-105 #20 8.5 x 11" Multi-Purpose Paper, Pink	\$ 40.00	1	\$ 40.00	
		21000142 0011-110 #20 8.5 x 11" Multi-Purpose Paper, Orchid	\$ 40.00	2	\$ 80.00	
		21000142 0011-115 #20 8.5 x 11" Multi-Purpose Paper, Canary	\$ 40.00	1	\$ 40.00	
		21000131 0011-116 #20 8.5 x 11" Multi-Purpose Paper, Turquoise	\$ 39.00	1	\$ 39.00	
		21000142 0011-120 #20 8.5 x 11" Multi-Purpose Paper, Salmon	\$ 39.00	1	\$ 39.00	
		21000142 0011-125 #20 8.5 x 11" Multi-Purpose Paper, Goldenrod	\$ 39.00	1	\$ 39.00	
		21000142 0011-135 #20 8.5 x 11" Multi-Purpose Paper, Buff	\$ 39.00	1	\$ 39.00	
		21000142 0011-160 #20 8.5 x 11" Multi-Purpose Paper, Tan	\$ 39.00	1	\$ 39.00	
		21000131 0011-164 #20 8.5 x 11" Multi-Purpose Paper, Pumpkin Glow	\$ 45.00	1	\$ 45.00	
		21000138 0012-003 11x17 Card Stock, Pink	\$ 87.00	1	\$ 87.00	
		21000138 0012-006 11x17 Card Stock, Canary Yellow	\$ 87.00	1	\$ 87.00	
		21000138 0013-175 65LB Paper, 8.5 x 11" Entry Red	\$ 104.00	1	\$ 104.00	
		21000136 0013-178 65LB Paper, 8.5 x 11" Lunar Blue	\$ 104.00	1	\$ 104.00	
		21000136 0013-185 65LB Paper, 8.5 x 11" Terra Green	\$ 104.00	1	\$ 104.00	
		21000136 0013-190 65LB Paper, 8.5 x 11" Solar Yellow	\$ 104.00	1	\$ 104.00	
		21000136 0013-195 65LB Paper, 8.5 x 11" Pulsar Pink	\$ 104.00	1	\$ 104.00	
		21000136 0013-220 65LB Paper, 8.5 x 11" Cosmic Orange	\$ 104.00	1	\$ 104.00	
		21000131 0014-001 11 x 17 Multi-Purpose Paper - White	\$ 33.00	22	\$ 726.00	
		21000131 0015-004 8 1/2 x 14 Paper, White	\$ 40.00	5	\$ 200.00	
	Discount School Supply (Gr 1)	12" x 18" Heavyweight Construction Paper - 191487024310 (12CPAS)	\$ 2.30	30	\$ 69.00	
	Woodburn Press (Gr 3/4)	21000522 Elementary Student Planners	\$ 2.00	150	\$ 300.00	
	Heggerty	21000523 Daily Lesson Videos: PreK ISBN 20101	\$ 40.00	5	\$ 200.00	
		21000523 Daily Lesson Videos: K ISBN 20102	\$ 40.00	5	\$ 200.00	
		21000523 Daily Lesson Videos: Primary ISBN 20103	\$ 40.00	5	\$ 200.00	
	Lakeshore Learning (C. Worley-ELL)	21000512 Draw and Write Journal (set of 10) RR630	\$ 40.00	1	\$ 40.00	
		21000512 Phonics Interactive Journal (set of 10) DD972	\$ 43.00	1	\$ 43.00	
		21000512 Writing Prompt Journal Gr 3-4 (set of 10) GG275	\$ 39.00	1	\$ 39.00	
		Account Total				\$ 14,105.00
1110-610-000-10-12-170-072/10150	Instr Supplies - Math - Kdg Pearson/Savvas	Envision Math Student Workbooks plus digital courseware license - 9780328907076	\$ 28.00	0	\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-12-170-081/10151	Instr Supplies - Math - Grade 1 Pearson/Savvas	EnVision Math 2016 CC Student Edition Volume 1 - 978-0-32882736-7	\$ 13.60	0	\$ -	\$ -
		EnVision Math 2016 CC Student Edition Volume 2 - 978-0-32882742-8	\$ 13.60	0	\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-12-170-082/10152	Instr Supplies - Math - Grade 2 Pearson/Savvas	Envision Math Student Workbooks plus digital courseware license - Gr 2 9780328847532	\$ 28.00	0	\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-12-170-083/10153	Instr Supplies - Math - Grade 3 Pearson/Savvas	Envision Math Volume Student Edition + digital courseware license - Gr 3 9780328907106	\$ 27.00	0	\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-12-170-084/10154	Instr Supplies - Math - Grade 4 Pearson	None requested	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-12-151-072/10155	Instr Supplies - Reading - Kdg Zaner-Bloser	Meet the Superkids Student Books - Grade K - 978161436-197-8	\$ 15.50	80	\$ 1,240.00	
		Superkids Club Student Books - Grade K - 978-1-61436-211-1	\$ 15.50	80	\$ 1,240.00	
		Manuscript Desktop Name Strips - 978-1-61436-844-1	\$ 6.00	16	\$ 96.00	
		Ice Cream Paper, 11" x 8 1/2" - 978-1-59833-978-9	\$ 28.00	8	\$ 224.00	
		9781614369677 Writing Extension Pack	\$ 660.00	2	\$ 1,320.00	
		Account Total				\$ 4,120.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty Amount	Line Item Total	Total for Budget Account	
1110-610-000-10-12-151-081/10156	Instr Supplies - Reading - Grade 1 Zaner Bloser	978-1-61436-232-6 Adventures of the Superkids Decodable Reader 978-1-61436-233-3 More Adventures of the Superkids Decodable Reader 978-1-61436-975-2 Superkids First-Grade Super Smart Extension Package 978-1-598333190 Teacher White Board with Ice Cream Lines 978-1-59833-800-3 Student Letter Cards - Lowercase 9781598337136 Grade 1 Semester 1, Adventures of the Superkids Practice Pages 9781598337143 grade, 1, Semester 2, More Adventures of the Superkids Practice Pages 9781598338768 Grade 1 Journal, spiral bound 9781453123669 Superkids White Boards pkg of 20 9781598332797 Superkids Ice Cream Chart Paper Vertical 9781598333169 Ice Cream Paper - Vertical 9781614362241 Grade 1, Semester 2, More Adventures of the Superkids Consumable Workbooks 9781614362173 Grade 1 Welcome Back Superkids consumable booklet 9781614362180 Grade 1 Semester 1 Adventures of the Superkids Consumable Workbooks Scholastic News - Grade 1 - Product code: 010	\$ 30.00 \$ 30.00 \$ 400.00 \$ 53.00 \$ 44.00 \$ 4.60 \$ 4.60 \$ 4.60 \$ 48.50 \$ 55.00 \$ 27.00 \$ 14.50 \$ 4.60 \$ 14.60 \$ 6.00	5 5 3 1 1 75 75 75 3 3 3 75 75 75 75	\$ 150.00 \$ 150.00 \$ 1,200.00 \$ 53.00 \$ 44.00 \$ 345.00 \$ 345.00 \$ 345.00 \$ 145.50 \$ 165.00 \$ 81.00 \$ 1,087.50 \$ 345.00 \$ 1,095.00 \$ 450.00		
		Account Total				\$ 6,001.00	
1110-610-000-10-12-151-082/10157	Instr Supplies - Reading - Grade 2 Ready Gen	21000510 Y527 "Words I Use" classroom set - 9789838880823 (School Specialty) 21000513 Scholastic News - 012-4758 21000514 Foundational Skills WB - 9780328962990	\$ 61.00 \$ 6.00 \$ 9.00	4 90 90	\$ 244.00 \$ 540.00 \$ 810.00		
1110-610-000-10-12-151-082/10157	Instr Supplies - Reading - Grade 2 (Continued)	21000514 Text Collection Vol 1 - 9780328852789 21000514 Text Collection Vol 2 - 9780328852796	\$ 30.00 \$ 30.00	10 10	\$ 300.00 \$ 300.00		
		Account Total				\$ 2,194.00	
1110-610-000-10-12-151-083/10158	Instr Supplies - Reading - Grade 3 Pearson Scholastic	21000515 ReadyGEN Reader's and Writer's Journal - 978-0-32885158-4 Scholastic News QTY. 10/per order	\$ 12.50 \$ 5.00	75 3	\$ 938.00 \$ 15.00		
		Account Total				\$ 953.00	
1110-610-000-10-12-151-084/10159	Instr Supplies - Reading - Grade 4	Nothing requested at this time	\$ -	0	\$ -		
		Account Total				\$ -	
1110-640-000-10-12-151-072/10160	Instr Books - Reading - Kdg	Nothing requested at this time	\$ -	0	\$ -		
		Account Total				\$ -	
1110-640-000-10-12-151-081/10161	Instr Books - Reading - Grade 1	Nothing request at this time	0	0	\$ -		
		Account Total				\$ -	
1110-640-000-10-12-151-082/10162	Instr Books - Reading - Grade 2	Nothing Requested at this time	\$ -	0	\$ -		
		Account Total				\$ -	
1110-640-000-10-12-151-083/10163	Instr Books - Reading - Grade 3	Nothing Requested at this time	\$ -	0	\$ -		
		Account Total				\$ -	
1110-640-000-10-12-151-084/10164	Instr Books - Reading - Grade 4	Nothing Requested at this time	\$ -	0	\$ -		
		Account Total				\$ -	
1110-610-000-10-12-180-072/10165	Instr Supplies-Science-Kdg	Nothing Requested at this time	\$ -	0	\$ -		
		Account Total				\$ -	
1110-610-000-10-12-180-081/10166	Instr Supplies - Science - Grade 1 Scholastic	Scholastic Science Spin - Grade 1 - Product code 300	\$ 1.00	84	\$ 84.00		
		Account Total				\$ 84.00	
1110-610-000-10-12-180-082/10167	Instr Supplies - Science - Grade 2	Nothing at this time	\$ -	0	\$ -		
		Account Total				\$ -	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-610-000-10-12-180-083/10168	Instr Supplies - Science - Grade 3 HMH	21000516 Science Dimensions Student Editions Gr 3 - 9780544713260 Product Code: 1629277	\$ 20.25	80	\$ 1,620.00	
		21000519 Generation Genius - Student subscriptions (1 unit = 35 Students)	\$ 125.00	3	\$ 375.00	?
		Account Total				\$ 1,995.00
1110-610-000-10-12-180-084/10169	Instr Supplies - Science - Grade 4 HMH	21000521 Science Dimensions Student Editions Gr 4 - 9781328756275 Product Code: 1629278	\$ 22.00	70	\$ 1,540.00	
		21000521 Gr 4 Equipment Kit - HMH Science Dimensions 2018 - 9781328849472	\$ 603.00	2	\$ 1,206.00	
		Account Total				\$ 2,746.00
1110-610-000-10-12-190-072/10170	Instr Supplies - Social Studies - Kdg	Nothing Requested at this time	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-12-190-081/10171	Instr Supplies - Social Studies - Grade 1	Nothing Requested at this time	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-12-190-082/10172	Instr Supplies - Social Studies - Grade 2	Nothing Requested at this time	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-12-190-083/10173	Instr Supplies - Social Studies - Grade 3 McGraw Hill	Nothing Requested at this time	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-12-190-084/10174	Instr Supplies - Social Studies - Grade 4 TCI	21000520 TCI Student subscription - 1 year - Item # 8513	\$ 22.00	70	\$ 1,540.00	
		21000520 TCI Teacher subscription - 1 year - Item # 8599	\$ 114.00	1	\$ 114.00	
		Account Total				\$ 1,654.00
1241-610-000-10-12-310-037/03882	Special Education Supplies Amazon	21000524 Post-It Tabs, 2 in. Solid Asst. colors, 6 tab/5colors, 30 tab/packs	\$ 4.00	5	\$ 20.00	
		21000524 Mr Clean Magic eraser 9 count w/ duraoam	\$ 7.00	2	\$ 14.00	
		21000524 PaperMate InkJoy 50st Ballpoint Pens Med. Point Red 12 count	\$ 2.00	2	\$ 4.00	
		21000524 Sharpie Ultra fine point permanent markers, asst colors 24 ct	\$ 16.00	1	\$ 16.00	
		21000524 Amazon Basics plastic 3 hold punch folders w/2 pockets multi-colored (6 pack)	\$ 14.00	5	\$ 70.00	
		Account Total				\$ 124.00
2220-610-000-10-12-000-070/01473	Tech Service - AV	21000069 0010-020 Size AA Battery, 24/Pkg	\$ 7.00	3	\$ 21.00	
		21000069 0013-184 25' Indoor Extension Cord	\$ 10.00	2	\$ 20.00	
		21000064 0013-185 6 Outlet Surge Protector Power Strip	\$ 8.25	4	\$ 33.00	
		21000059 Laminating film, clear, 1.5M, 25"x500" 2 rolls/box	\$ 31.00	10	\$ 310.00	
		Account Total				\$ 384.00
2250-610-000-10-12-000-040/01615	Library Supplies	Library Supplies - Book Tape, Binding Glue, etc.	\$ 500.00	1	\$ 500.00	\$ 500.00
		Account Total				\$ 500.00
2250-640-000-10-12-000-040/01623	Library Books	Books, eBooks, Periodicals, AV, & Media (per pupil expenditure \$41.00 x 364)	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00
		Account Total				\$ 1,000.00
2420-610-000-10-12-000-068/00107	Health Service Supplies MacGill	21000506 1630 Triple Antibiotic Ointment 1 oz.	\$ 4.00	2	\$ 8.00	
		21000506 15566 Medium Vinyl Powder Free Gloves	\$ 8.00	4	\$ 32.00	
		21000506 6073 Small Vinyl Powder Free Gloves	\$ 8.00	2	\$ 16.00	
		21000506 6073 Large Vinyl Powder Free Gloves	\$ 8.00	2	\$ 16.00	
		21000506 1209 Ibuprofen	\$ 4.00	1	\$ 4.00	
		21000506 103001 Alcohol preps, medium 200/box	\$ 3.00	5	\$ 15.00	
		21000506 161885 Aloe Vera Gel	\$ 7.00	1	\$ 7.00	
		21000506 12456 foodscape stickers	\$ 7.00	1	\$ 7.00	
		75176 Poster - Wash Hands boys elem	\$ 9.00	1	\$ 9.00	
		75177 Poster - Wash Had girls elem	\$ 9.00	1	\$ 9.00	
		1003001 Welch Allyn spot vision screener w/ carrying case and 5yr partner cares warranty				
		Account Total				\$ 8,103.00
2430-610-000-10-12-000-068/00155	Dental Supplies	None at this time	\$ -	0	\$ -	\$ -
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty Amount	Line Item Total	Total for Budget Account
2120-610-000-10-12-000-065/03498	Instr Supplies-Counselor (Guidance) Amazon	PSCA Membership Dues	\$ 60.00	1	\$ 60.00	
		21000508 Solution Focused School Counseling-The Missing Manual	\$ 40.00	1	\$ 40.00	
		21000508 Pretend Play Family - Asian Family (Grandpa to Baby)	\$ 23.00	1	\$ 23.00	
		21000508 Marvel - 136 Education pretend play Hispanic family toy figures	\$ 20.00	1	\$ 20.00	
		21000508 Marvel Education CO MTC - 125 African American family	\$ 25.00	1	\$ 25.00	
		21000508 Marvel Pretend Play Family - Caucasian Dolls Set of 8	\$ 20.00	1	\$ 20.00	
		21000508 Giragaer 5 set colorful wooden doll house furniture	\$ 33.00	1	\$ 33.00	
		Account Total				\$ 221.00
1110-610-000-10-12-000-019/00455	Instr Supplies - Phys Ed	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
2380-610-000-10-12-000-070/01840	Principal Office Supplies	K Badge Supplies	\$ 250.00	1	\$ 250.00	
		Reading Counts Supplies (Books, Pencils, Wristbands, other rewards)	\$ 750.00	1	\$ 750.00	
		PBIS Supplies/Rewards	\$ 1,500.00	1	\$ 1,500.00	
		Kindergarten Orientation, Curriculum Night, Open House	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 3,000.00
2380-635-000-10-12-000-000/09236	Principal Office-Mtg. Supplies	General Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1110-610-000-10-12-000-041/08726	Shipping & Handling	Shipping Costs	\$ 1,946.00	1	\$ 1,946.00	
		Account Total				\$ 1,946.00
		GRAND TOTAL				\$ 54,000.00

University Park Elementary School

Ms. Jennifer Hoffner – Principal

Grades K - 4

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2021-2022**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
1110-432-000-10-15-000-046/00343	Inst. Prop. Service Music		Musical Equipment Service/Repair/Replacement (McMasters)	\$ 250.00	1	\$ 250.00	
			Stereo Replacement or Repair (Dayton)	\$ 375.00	1	\$ 375.00	
			Account Total				\$ 625.00
1110-432-000-10-15-000-070/00349	Inst. Prop. Service Misc.		Laminator, Binder & kiln repair and Laminator Warranty	\$ 600.00	1	\$ 600.00	
			Account Total				\$ 600.00
1110-510-000-10-15-000-070/00392	Inst. Transportation Misc.		Transportation for Choral Concert Practice	\$ 102.00	2	\$ 204.00	
			Account Total				\$ 204.00
1110-610-000-10-15-000-003/00419	Inst. Supplies Art						
	Art Supplies Bid						
		21000014	0010-065 Elmers Glue-all multi-purpose non-toxic glue	\$ 11.00	1	\$ 11.00	
		21000014	0010-070 Elmers Washable School glue, 7 5/8 oz squeeze bottle	\$ 1.00	6	\$ 6.00	
		21000029	0010-075 Prang washable purple glue stick, 1.27 oz	\$ 0.60	35	\$ 21.00	
		21000020	0020-040 Metal Foil, aluminum, 12"x4' roll	\$ 2.00	3	\$ 6.00	
		21000014	0050-075 Crayola Model Magic, white, 2lb.	\$ 12.00	1	\$ 12.00	
		21000014	0050-090 Amaco Lead-Free LG Series Gloss Glaze, True Black	\$ 10.00	1	\$ 10.00	
		21000014	0050-092 Amaco Lead-Free LG Series Gloss Glaze, Clear Transparent	\$ 9.00	1	\$ 9.00	
		21000014	0050-107 Amaco Lead-Free LG Series Gloss Glaze, Purple	\$ 13.00	1	\$ 13.00	
		21000036	0070-010 Prismcolor Pencil, white	\$ 9.00	1	\$ 9.00	
		21000036	0070-017 Prismcolor Waterproof Colored Pencil Set	\$ 23.00	1	\$ 23.00	
		21000029	0070-030 Pentel Oil Pastel set	\$ 2.00	15	\$ 30.00	
		21000029	0070-090 Factic Graphite Plastic Vinyl Eraser	\$ 11.00	2	\$ 22.00	
		21000014	0070-260 Sharpie markers, fine point, 12 colors	\$ 5.00	10	\$ 50.00	
		21000029	0070-265 Sharpie Marker, fine point, black	\$ 0.60	75	\$ 45.00	
		21000036	0070-275 Crayola Markers, nonwashable, 256/box	\$ 43.50	2	\$ 87.00	
		21000036	0070-280 Crayola Classpack colored pencils, 240/box	\$ 26.00	1	\$ 26.00	
		21000036	0070-292 Crayola Classic Color Markers, fine tip	\$ 2.00	30	\$ 60.00	
		21000029	0070-301 Sharpie Xtra Fine Point, Black	\$ 0.50	70	\$ 35.00	
		21000009	0080-070 Sakura Pen-touch Opaque Metallic Paint Marker, medium tip, gold	\$ 2.00	2	\$ 4.00	
		21000009	0080-075 Sakura Pen-touch Opaque Metallic Paint Marker, medium tip, silver	\$ 2.00	3	\$ 6.00	
		21000029	0100-082 Felt, 9"x12", assorted package	\$ 10.00	1	\$ 10.00	
		21000020	0100-083 Unbleached Muslin, 44"xYD	\$ 3.00	15	\$ 45.00	
		21000009	0180-005 Cotton swabs	\$ 2.00	2	\$ 4.00	
		21000025	0180-050 Chinet heavy duty paper plates, 6" diameter	\$ 8.50	2	\$ 17.00	
		21000025	0180-115 Plastic Art utility cups, 3.25 oz	\$ 4.00	3	\$ 12.00	
		21000025	0180-120 Art Utility Cup Lids, 3.25 oz compatability	\$ 4.00	3	\$ 12.00	
		21000009	0180-145 Wiggle Eyes, Black, assorted sizes	\$ 1.00	1	\$ 1.00	
		21000029	0180-160 Multicolor Scratch Art Paper	\$ 5.00	2	\$ 10.00	
		21000029	0180-164 Tissue Paper Assortment, 20"x30", Assorted Colors, 100 sheets/pk	\$ 7.50	2	\$ 15.00	
		21000029	0240-030 Acrylic Gloss Polymer, medium	\$ 12.00	1	\$ 12.00	
		21000014	0270-035 Crayola Premier Tempera Paint, Black	\$ 6.50	2	\$ 13.00	
		21000014	0270-040 Crayola Premier Tempera Paint, Blue	\$ 7.00	1	\$ 7.00	
		21000014	0270-050 Crayola Premier Tempera Paint, Green	\$ 7.00	1	\$ 7.00	
		21000014	0270-055 Crayola Premier Tempera Paint, Magenta	\$ 7.00	1	\$ 7.00	
		21000014	0270-060 Crayola Premier Tempera Paint, Orange	\$ 7.00	1	\$ 7.00	
		21000014	0270-080 Crayola Premier Tempera Paint, Turquoise	\$ 7.00	1	\$ 7.00	
		21000014	0270-085 Crayola Premier Tempera Paint, White	\$ 6.50	2	\$ 13.00	
		21000014	0270-100 Crayola Premier Tempera Paint, Fluorescent Red, 16 oz	\$ 6.00	1	\$ 6.00	
		21000014	0270-115 Crayola Premier Tempera Paint, Fluorescent Pink, 16 oz	\$ 6.00	1	\$ 6.00	
		21000014	0270-120 Crayola Premier Tempera Paint, Fluorescent Chartreuse, 16 oz.	\$ 6.00	1	\$ 6.00	
		21000014	0270-121 Crayola Tempera Paint - Violet	\$ 1.50	2	\$ 3.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2021-2022**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item		Line Item Total	Total for Budget		
				Amount	Qty				
1110-610-000-10-15-000-003/00419	Inst. Supplies Art (Continued)	21000014	0340-015 Construction paper, 9"x12', 80 lb. yellow	\$ 1.50	2	\$ 3.00			
		21000014	0340-040 Construction paper, 9"x12", 80 lb. black	\$ 1.00	1	\$ 1.00			
		21000009	0340-100 Construction paper, 12"x18", 80 lb, turquoise	\$ 1.50	2	\$ 3.00			
		21000014	0340-130 Construction paper, 12"x18", 80 lb, black	\$ 2.40	5	\$ 12.00			
		21000014	0340-135 Construction Paper, 12"x18", 80 lb, white	\$ 3.00	2	\$ 6.00			
		21000014	0340-145 Construction paper, 12"x18", 80 lb, dark brown	\$ 3.00	1	\$ 3.00			
		21000020	0340-150 Construction paper, 12"x18", 80 lb, red	\$ 3.00	1	\$ 3.00			
		21000014	0340-157 Construction paper, 12"x18", green	\$ 2.00	1	\$ 2.00			
		21000014	0340-160 Construction paper, 12"x18", 80 lb, orange	\$ 3.00	1	\$ 3.00			
		21000020	0340-230 Construction paper, 12"x18", tur ray tan	\$ 3.00	2	\$ 6.00			
		21000020	0340-235 Construction paper, 12"x18", tru ray dark green	\$ 3.00	1	\$ 3.00			
		21000020	0340-236 Construction paper, 9x12, pink	\$ 1.50	2	\$ 3.00			
		21000020	0340-240 Construction paper, 9x12, holiday green	\$ 2.00	1	\$ 2.00			
		21000020	0340-251 Construction paper, 9x12, dark blue	\$ 2.00	1	\$ 2.00			
		21000009	0340-254 Construction paper, 12x18 Lavender	\$ 3.00	1	\$ 3.00			
		21000020	0340-255 Construction paper, 12x18, dark blue	\$ 3.00	2	\$ 6.00			
		21000014	0340-256 Construction paper, 12x18, magenta	\$ 2.50	2	\$ 5.00			
		21000014	0340-257 Construction paper, 12x18, blue	\$ 2.50	2	\$ 5.00			
		21000020	0340-258 Construction paper, 12x18, light green	\$ 1.50	2	\$ 3.00			
		21000014	0360-020 Drawing paper, white, 90 lb, 12"x18"	\$ 17.00	4	\$ 68.00			
		21000014	0360-025 Drawing paper, white, 9"x12", 90 lb	\$ 9.00	2	\$ 18.00			
		21000004	0360-180 Strathmore WC paper, 22"x30"	\$ 19.00	1	\$ 19.00			
		21000004	0360-185 Sara! Transfer Paper	\$ 8.25	4	\$ 33.00			
		21000009	0360-205 Scratch-Foam Board, 9"x12"	\$ 7.25	4	\$ 29.00			
					Hand Knitting yarn, 4 ply, 3 oz, black	\$ 2.00	3	\$ 6.00	
					Hand Knitting yarn, 4 ply, 3 oz, white	\$ 2.00	3	\$ 6.00	
					Hand Knitting yarn, 4 ply, 3 oz, yellow	\$ 2.00	3	\$ 6.00	
					Hand Knitting Yarn, 4 ply, 3 oz red	\$ 2.00	3	\$ 6.00	
			Blick Art	21000161	13111-1005 Pacon tag Board - 24"x36"x2 ply, white, 100/pck	\$ 48.00	1	\$ 48.00	
				21000161	30548-1050 Standard Ceramic 105 White Talc Clay, 50 lbs/box	\$ 18.00	3	\$ 54.00	
				21000161	00306-3009 Prang OVAL Semi-Moist Watercolor Pans, Red 12/set	\$ 8.00	1	\$ 8.00	
				21000161	00306-4509 Prang OVAL Semi-Moist Watercolor Pans, Orange, 12/set	\$ 8.00	1	\$ 8.00	
				21000161	00306-4009 Prang OVAL Semi-Moist Watercolor Pans, yellow, 12/set	\$ 8.00	1	\$ 8.00	
				21000161	00306-7009 Prang OVAL Semi-Moist Watercolor Pans, Green, 12/set	\$ 8.00	1	\$ 8.00	
				21000161	00306-5119 Prang OVAL Semi-Moist Watercolor Pans, Turquoise Blue,	\$ 8.00	1	\$ 8.00	
				21000161	00306-5009 Prang OVAL Semi-Moist Watercolor Pans, Blue, 12/set	\$ 8.00	1	\$ 8.00	
				21000161	00306-6509 Prang OVAL Semi-Moist Watercolor Pans, Violet, 12/set	\$ 8.00	1	\$ 8.00	
				21000161	00306-3049 Prang OVAL Semi-Moise Watercolor Pansm Magenta, 12/set	\$ 8.00	1	\$ 8.00	
				21000161	65267-4620 Red Heart Super Saver Yarn, Pumpkin, 7 oz	\$ 7.00	1	\$ 7.00	
				21000161	65267-7020 Red Heart Super Saver Yarn, Paddy Green, 7 oz	\$ 7.00	1	\$ 7.00	
				21000161	65267-7910 Red Heart Super Saver Yarn, Macaw, 5 oz	\$ 7.00	1	\$ 7.00	
				21000161	65267-6000 Red Heart Super Saver Yarn, Medium Purple, 7 oz	\$ 7.00	1	\$ 7.00	
				21000161	65267-1110 Red Heart Super Saver Yarn, Favorite Stripe, 5 Oz	\$ 7.00	2	\$ 14.00	
				21000161	65267-4910 Red Heart Super Saver Yarn, Flamingo, 7 oz	\$ 7.00	1	\$ 7.00	
				21000161	01759-5015 Sargent Art Watercolor Magic-Liquid Watercolors - Blue Glitter, 237ml	\$ 6.00	1	\$ 6.00	
				21000161	01759-3045 Sargent Art Watercolor Magic-Liquid Watercolors - Magenta Glitter, 237 ml	\$ 6.00	1	\$ 6.00	
				21000161	07159-4015 Sargent Art Watercolor Magic-Liquid Watercolors - Yellow Glitter, 237 ml	\$ 6.00	1	\$ 6.00	
				21000161	00001-1029 Blick Tempera Cakes - Refill Cakes- Primary Colors, 6/set	\$ 10.00	2	\$ 20.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2021-2022**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
1110-610-000-10-15-000-003/00419	Inst. Supplies Art (Continued)	21000161	00001-1039 Blick Tempera Cakes - Refill Cakes - Secondary Colors, 6/set	\$ 10.00	2	\$ 20.00	
			Account Total				\$ 1,243.00
1100-610-000-10-15-180-046/0449	Inst. Supplies Music		Music Supplies as follows:				
	<u>Peripole</u>	21000164	Item P6000 Peripole Baroque Soprano Halo recorder	\$ 7.00	75	\$ 525.00	
	<u>musiciansfriend.com</u>	21000165	SKU J10773000000000 Suzuki Yarn-covered Mallet for Alto Xylophone or	\$ 12.00	10	\$ 120.00	
		21000165	SKU 4001670000000000 Sonor Hardwood Glockenspiel Mallets	\$ 7.50	10	\$ 75.00	
			SKU k6463200400300 Open Box Lyons Metallophone Regular Diatonic Baxx	\$ 499.00	0	\$ -	
	<u>Johnstonbaugh's Music</u>	21000167	Juno Clarinet Reeds "2 1/2" (Med. Soft), 10/pk	\$ 17.00	2	\$ 34.00	
	Please Make Cuts From The Bottom Up	21000167	Juno Alto Sacophone Reeds "2 1/2" (Med. Soft), 10/pk	\$ 24.00	2	\$ 48.00	
		21000167	Clarinet Thumb Rests	\$ 1.20	5	\$ 6.00	
		21000167	String Finger Board Tapes, 12/pk	\$ 3.00	5	\$ 15.00	
		21000167	Cork Grease	\$ 1.25	4	\$ 5.00	
		21000167	Al Cass Valve Oil	\$ 4.00	4	\$ 16.00	
		21000167	Slide O Mix - Rapid Comfort (black cap)	\$ 6.00	3	\$ 18.00	
		21000167	Trombone Spray Bottle	\$ 2.00	3	\$ 6.00	
		21000167	Violin Shoulder Rest, 3/4-1/2	\$ 13.00	5	\$ 65.00	
		21000167	Cello end Pin Holder Xeros	\$ 14.00	3	\$ 42.00	
			Flute Armstrong 102	\$ 359.00	0	\$ -	
			Clarinet Selmer CL301	\$ 416.00	0	\$ -	
			Alto Saxophone Selmer AS400	\$ 878.00	0	\$ -	
			Tumpet King 601	\$ 472.00	0	\$ -	
			Trombone King 606	\$ 472.00	0	\$ -	
			Scherl & Roth Violin SR41E4H	\$ 209.00	0	\$ -	
			Scherl & Roth Viola SR42E15H	\$ 252.00	0	\$ -	
			Scherl & Roth Cello SR42E4H	\$ 493.00	0	\$ -	
			Account Total				\$ 975.00
1110-640-000-10-15-180-046/03353	Inst. Books Music		None Requested	\$ -	0	\$ -	
			Account Total				\$ -
1110-610-000-10-15-000-049/00456	Inst. Supplies Phys. Ed.						
	<u>US Games</u>	21000168	SKU 1377238 One Pedometer Class Pack	\$ 519.00	2	\$ 1,038.00	
		21000168	SKU 1273526 Ekho E-Z Access Pedometer Storage Pockets	\$ 63.00	1	\$ 63.00	
			Account Total				\$ 1,101.00
1110-610-000-10-15-140-030/00429	Inst. Support Health		None Requested	\$ -	0	\$ -	
			Account Total				\$ -
1110-610-000-10-15-000-070/00501	Inst. Supplies Miscellaneous						
	<u>Paper Supplies Bid</u>		Standard #10 Envelopes - printed return address	\$ 51.00	2	\$ 102.00	
		21000133	0010-060 90 lb Card Stock 8.5x11" - White	\$ 40.00	5	\$ 200.00	
		21000133	0010-070 90 lb Card Stock 8.5x11" - Green	\$ 42.25	4	\$ 169.00	
		21000133	0010-090 90 lb Card Stock 8.5x11" - Cherry	\$ 42.25	4	\$ 169.00	
			90 lb Card Stock 8.5x11" - Goldenrod	\$ 42.00	2	\$ 84.00	
		21000144	0011-101 #20 8.5x11" Multi-Purpose Paper - White	\$ 27.60	175	\$ 4,830.00	
		21000144	0011-125 #20 8.5x11" Multi-Purpose Paper - Goldenrod	\$ 40.00	1	\$ 40.00	
		21000139	0012-006 11x17 Card Stock - Canary Yellow	\$ 86.00	1	\$ 86.00	
		21000133	0014-001 11x17 Multi-Purpose Paper - White	\$ 33.00	3	\$ 99.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2021-2022**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
1110-610-000-10-15-000-070/00501	Inst. Supplies Miscellaneous (Continued)	21000133	0015-004 8.5x14" Paper - White	\$ 40.00	3	\$ 120.00	
		21000088	0010-005 2" Vinyl Binder, Black	\$ 1.40	10	\$ 14.00	
		21000080	0010-007 1" Vinyl Binder, Black	\$ 1.00	1	\$ 1.00	
	General Supplies Bid	21000080	0010-020 1 1/2" Vinyl Binder, Black	\$ 1.00	1	\$ 1.00	
		21000113	0010-085 Notebook Rings, 2"	\$ 3.00	1	\$ 3.00	
		21000095	0010-140 2' View Binder, Black	\$ 2.00	6	\$ 12.00	
		21000113	0010-141 3" View Binder with Heavy Duty D-Ring, White	\$ 2.00	3	\$ 6.00	
		21000088	0010-142 3" View Binder with Heavy Duty Rings, Black	\$ 2.50	6	\$ 15.00	
		21000099	0011-001 Sterilite 6 QT/5.7L Storage Box, White Lid with clear base	\$ 3.10	20	\$ 62.00	
		21000121	0012-001 Crayola Crayons, 12/PK	\$ 0.75	300	\$ 225.00	
		21000121	0012-002 Crayola Crayons, 8/PK	\$ 0.50	150	\$ 75.00	
		21000121	0012-003 Crayola Large Crayons for Preschool/Kindergarten	\$ 1.50	2	\$ 3.00	
		21000105	0030-015 Crayola drawing chalk, assorted colors	\$ 0.50	10	\$ 5.00	
		21000105	0030-041 White chalk	\$ 0.50	2	\$ 1.00	
			0040-002 X-Acto School Pro Electric Pencil Sharpener, blue	\$ 29.00	0	\$ -	
		21000095	0040-004 Glenmar No. 2 School Pencil	\$ 1.30	200	\$ 260.00	
		21000121	0040-026 Crayola colored pencils	\$ 1.40	210	\$ 294.00	
		21000105	0040-040 Dixon Pink Carnation eraser, large size	\$ 2.50	20	\$ 50.00	
		21000105	0040-281 Ticonderoga Beginner Pencils with eraser	\$ 3.10	10	\$ 31.00	
		21000105	0041-002 Stanley Bostitch B2200 Contemporary stapler, black	\$ 6.00	2	\$ 12.00	
		21000105	0041-003 Stanley Bostitch Premium standard chisel point staples	\$ 0.80	15	\$ 12.00	
		21000121	0041-004 Swingline S.F. 4 Premium Staples, 1/4", full strip	\$ 2.00	1	\$ 2.00	
		21000105	0041-005 Swingline S.F. 1 Standard Staples, standard point, 1/4" full strip	\$ 1.00	1	\$ 1.00	
		21000121	0041-011 Swingline Commercial desk stapler, black	\$ 3.50	2	\$ 7.00	
		21000080	0041-013 Swingline Optima Grip 20-sheet Electric Stapler	\$ 24.00	1	\$ 24.00	
		21000105	0042-011 Stanford Uni-ball Onyx non-refillable Rollerball Pen, 0.5 mm, Extra	\$ 4.00	1	\$ 4.00	
		21000105	0042-012 stanford Uni-ball Onyx non-refillable Rollerball pen, 0.5 mm, Extra	\$ 4.00	1	\$ 4.00	
		21000105	0042-177 Paper Mate Flexgrip Ultra Non-retractable ballpoint sick pen, fine	\$ 7.00	1	\$ 7.00	
		21000105	0042-178 Paper Mate Flexgrip Elite Non-retractable ballpoint stick pen,	\$ 5.40	5	\$ 27.00	
		21000105	0042-179 Paper Mate Flexgrip Elite Non-retractable ballpoint stick pen, medium point, red	\$ 6.50	2	\$ 13.00	
		21000105	0042-180 Paper Mate Flexgrip Elite Non-retractable ballpoint stick pen,	\$ 5.50	2	\$ 11.00	
		21000095	0042-243 LiquiMark Note Writers, Fine Felt Tip, Black	\$ 0.20	20	\$ 4.00	
		21000095	0042-244 LiquiMark Note Writers, Fine Felt Tip, Blue	\$ 0.20	20	\$ 4.00	
		21000095	0042-245 LiquiMark Note Writers, Fine Felt Tip, Red	\$ 0.20	20	\$ 4.00	
		21000095	0042-246 LiquiMark Note Writers, Fine Felt Tip, Green	\$ 0.20	20	\$ 4.00	
		21000105	0044-041 Expo Vis-avis Non-Fading wet erase marker, fine tip, assorted	\$ 5.50	6	\$ 33.00	
		21000105	0044-095 Sharpie SmarGuard Tank highlighters, broad tip, 6 colors	\$ 2.10	20	\$ 42.00	
		21000105	0044-098 Sharpie Major Accent Tank highlighter, broad tip, yellow	\$ 0.40	20	\$ 8.00	
		21000105	0044-106 Sharpie Permanent Marker, chisel tip, assorted colors	\$ 2.50	10	\$ 25.00	
		21000121	0044-144 Crayola Classic Colors markers, conical tip	\$ 2.00	30	\$ 60.00	
		21000121	0044-187 Crayola Smart Color Ultra Clean Washable Markes, Classpack,	\$ 47.00	3	\$ 141.00	
		21000080	0044-195 Sharpie permanent marker, chisel tip, black	\$ 0.60	15	\$ 9.00	
		21000105	0044-200 Sharpie permanent marker, chisel tip, blue	\$ 0.80	5	\$ 4.00	
		21000105	0044-205 Sharpie permanent marker, chisel tip, red	\$ 0.80	5	\$ 4.00	
		21000121	0044-232 Expo Low-Odor dry erase marker set, fine point, assorted colors	\$ 2.00	50	\$ 100.00	
		21000121	0044-233 Expo Low-Odor dry erase markers, chisel tip, assorted colors	\$ 4.40	25	\$ 110.00	
		21000121	0044-234 Expo Low-Odor dry erase markers, chisel tip, assorted colors	\$ 2.10	20	\$ 42.00	
		21000113	0044-236 Expo non-toxic whiteboard cleaner, 8 oz	\$ 1.25	4	\$ 5.00	
		21000113	0044-239 Whiteboard eraser, magnetic	\$ 0.30	60	\$ 18.00	
		21000121	0044-245 Expo low-odor dry earase markers, chisel tip, black	\$ 0.60	150	\$ 90.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2021-2022**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
1110-610-000-10-15-000-070/00501	Inst. Supplies Miscellaneous (Continued)	21000105	0044-266 Sharpie permanent marker, fine point, black	\$ 5.10	10	\$ 51.00	
		21000105	0044-267 Sharpie permanent marker, fine point, red	\$ 5.20	5	\$ 26.00	
		21000105	0044-280 Sharpie permanet marker set, fine point, assorted colors	\$ 2.00	20	\$ 40.00	
		21000105	0044-285 Sharpie permanent marker set, fine point assorted colors	\$ 5.20	10	\$ 52.00	
		21000105	0044-291 Expo Whiteboard wipes	\$ 5.20	25	\$ 130.00	
		21000121	0044-293 Sharpie Pen-Style Liquid Highlighters, narrow Point, 5/pk	\$ 3.00	10	\$ 30.00	
			0070-010 Redi-Seal catalog envelopes, brown kraft, 6 1/2"x9 1/2"	\$ 18.00	0	\$ -	
		21000095	0070-026 Redi-Seal envelopes, kraft paper, 12"x15"	\$ 98.60	5	\$ 493.00	
			0070-035 #10 Envelopes, white, 4 1/8"x 9 1/2", gummed flap	\$ 7.50	0	\$ -	
		21000095	0070-060 Redi-seal envelopes, brown kraft paper, 9x12"	\$ 9.00	5	\$ 45.00	
		21000095	0120-015 File Foldrs, assorted colors, letter size, 1/3 cut	\$ 7.00	5	\$ 35.00	
		21000095	0120-020 Fiber Stock expanding vertical file pockets, letter size, 3 1/2"	\$ 1.00	15	\$ 15.00	
		21000088	0120-035 Hanging File Folders, letter size	\$ 4.40	5	\$ 22.00	
		21000095	0120-076 Double pocket portfolios with fasteners, assorted colors	\$ 4.20	5	\$ 21.00	
		21000080	0120-077 Double pocket portfolios, no fasteners, assorted colors	\$ 3.00	40	\$ 120.00	
		21000080	0120-080 Double pocket portfolios, red	\$ 3.00	7	\$ 21.00	
		21000113	0120-082 Double pocket portfolios, yellow	\$ 3.00	7	\$ 21.00	
		21000080	0120-085 Double pocket portfolios, green	\$ 3.00	7	\$ 21.00	
		21000113	0120-086 double pocket portfolios, blue	\$ 3.00	5	\$ 15.00	
		21000113	0120-105 Top Loading sheet protectors, clear	\$ 2.00	10	\$ 20.00	
		21000095	0120-106 Manilla File Folders, letter size, 1/3 cut	\$ 5.30	10	\$ 53.00	
		21000105	0150-013 Bulldog clip, magnetic, 2"	\$ 0.40	200	\$ 80.00	
		21000080	0150-020 Bulldog clip, 2 1/2"	\$ 2.20	5	\$ 11.00	
		21000095	0150-040 Paper clips, 1 1/4", large	\$ 0.20	5	\$ 1.00	
		21000105	0150-045 Paper clips, giant, 2"	\$ 0.60	15	\$ 9.00	
		21000095	0150-046 Paperclips, small, 1"	\$ 0.40	5	\$ 2.00	
		21000113	0150-050 Push pins, assorted colors	\$ 0.60	5	\$ 3.00	
		21000113	0150-118 rubber bands, #33	\$ 0.60	15	\$ 9.00	
		21000105	0150-120 Binder clips, 2"	\$ 1.20	5	\$ 6.00	
		21000113	0150-121 Binder clips, 3/4"	\$ 0.20	10	\$ 2.00	
		21000113	0150-122 Binder clips, 1 1/4"	\$ 0.40	10	\$ 4.00	
		21000113	0150-124 Rubber bands, #32	\$ 1.00	7	\$ 7.00	
		21000121	0160-035 Scotch Magic 810 Tape	\$ 1.20	100	\$ 120.00	
		21000105	0160-040 Scotch 232 masking tape, 1"x60yds	\$ 1.20	20	\$ 24.00	
		21000105	0160-045 Scotch 234 general purpose masking tape, 2"x60yds	\$ 2.40	20	\$ 48.00	
		21000080	0160-055 Scotch 3750 Performance Packaging tape, clear, commercial	\$ 4.10	20	\$ 82.00	
		21000105	0160-060 Scotch Wallsaver removable poster tape, double sided, 3/4"x150"	\$ 3.40	5	\$ 17.00	
		21000080	0160-065 Scotch permanent heavy-duty mouting tape, double sided,	\$ 2.00	5	\$ 10.00	
		21000080	0160-095 Desktop tape dispenser, black, 1" core	\$ 1.00	5	\$ 5.00	
		21000105	0170-046 UHU glue stick, .29 oz	\$ 6.00	20	\$ 120.00	
		21000105	0170-048 UHU Glue stick, 1.41 oz	\$ 1.40	500	\$ 700.00	
		21000080	0170-052 Elmers washable school glue, 4 oz	\$ 0.80	5	\$ 4.00	
		21000105	0170-055 Elmers washable disappering purple glue stick, 0.77 oz	\$ 0.75	20	\$ 15.00	
		21000105	0170-060 Elmers Glue-All pourable glue, 7.625 oz. bottle	\$ 1.40	5	\$ 7.00	
		21000095	0190-003 Academic desk planner (for desk pad or wall), 17"x22", 12 months	\$ 2.00	25	\$ 50.00	
		21000095	0190-025 National School calendar, 12 months, July1-June 30 of next school	\$ 7.40	5	\$ 37.00	
		21000088	0190-050 Clipboard, letter size	\$ 0.80	5	\$ 4.00	
		21000080	0190-065 Liquid Paper All Purpose Correction Pen, 7 ML	\$ 1.40	5	\$ 7.00	
		21000105	0190-070 Bic Wite-out Correction Fluid with foam applicator, quick dry, white	\$ 11.00	3	\$ 33.00	
	(Office Depot)		254-089 Paper Mate Liquid Paper Dry-Line grip correction tape, single line,	\$ 4.00	10	\$ 40.00	
		21000095	0200-030 Index cards, 3"x5", white, ruled	\$ 0.40	5	\$ 2.00	
		21000095	0200-031 Index cards, multi-colors, 3"x5", ruled	\$ 2.20	10	\$ 22.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2021-2022**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
1110-610-000-10-15-000-070/00501	Inst. Supplies Miscellaneous	21000113	0200-035 Index cards, white, 3"x5" unruled	\$ 0.25	4	\$ 1.00	
	(Continued)	21000080	0200-045 Index cards, white, 5"x8", ruled	\$ 1.00	5	\$ 5.00	
		21000080	0200-235 Index cards, white, 4"x6" ruled	\$ 0.80	5	\$ 4.00	
		21000121	0200-245 Avery Big Tab insertable dividers, 8 tab set, clear	\$ 1.00	3	\$ 3.00	
		21000121	0200-250 Avery Big Tab insertable dividers, 8 tab set, multi-colored	\$ 1.00	3	\$ 3.00	
		21000080	0200-268 Digital minute/second timer	\$ 1.40	10	\$ 14.00	
		21000121	0201-002 Post-it arrow flags, assorted colors	\$ 3.00	5	\$ 15.00	
		21000105	0201-003 Post-it Printed Message arrow flags "Sign Here"	\$ 3.00	5	\$ 15.00	
		21000105	0201-005 Post-it Pop-up Notes, 3"x3", assorted colors	\$ 3.40	10	\$ 34.00	
		21000121	0201-006 Post-it Notes, 1 1/2"x2", assorted colors	\$ 4.40	10	\$ 44.00	
		21000105	0201-007 Post-it Notes, 3"x3", canary yellow	\$ 2.00	5	\$ 10.00	
		21000105	0201-008 Post-it Notes, 3"x3", neon colors	\$ 3.80	7	\$ 26.60	
		21000105	0201-009 Post-it Notes, 3"x5" neon colors	\$ 5.00	3	\$ 15.00	
		21000105	0201-010 Post It, 4"x6" lined	\$ 6.25	3	\$ 18.75	
		21000105	0203-001 Fiskars Scissors for Kids, blunt Point, 5"	\$ 1.40	75	\$ 105.00	
		21000105	0203-002 Fiskars Scissors for Kids, sharp point, 5"	\$ 1.40	10	\$ 14.00	
		21000121	0203-007 Fiskars Performance 8" titanium Scissors, straight	\$ 3.00	10	\$ 30.00	
		21000113	0203-009 Single hold punch with padded handles, 1/4" hole	\$ 0.60	5	\$ 3.00	
		21000080	0203-010 Swingline Light-Touch High-Capacity 3 hole paper punch	\$ 19.00	3	\$ 57.00	
		21000080	0250-010 Composition book - sewn, 7"x8 1/2", 72 pages/book	\$ 2.60	50	\$ 130.00	
		21000080	0250-015 Composition Book - sewn, 8"x10 1/2", 96 pages/book	\$ 4.40	20	\$ 88.00	
		21000095	0250-050 Composition paper, white, ruled, 8 1/2"x11", 16 lbs	\$ 3.00	30	\$ 90.00	
			0250-055 Composition paper, canary yellow, ruled, 8"x10 1/2", 3/8"	\$ 3.00	0	\$ -	
		21000095	0250-057 Easel Pads - ruled, 27"x34", 1"	\$ 5.40	15	\$ 81.00	
		21000095	0250-061 Notebooks, 2 subjects, spiral bound	\$ 1.50	50	\$ 75.00	
		21000080	0261-116 Kraft paper roll, 36"x1000', old gold	\$ 60.65	1	\$ 60.65	
		21000088	0261-125 Kraft paper roll, 36"x1000', white	\$ 34.00	2	\$ 68.00	
		21000080	0261-137 Kraft paper roll, 36"x1000', red	\$ 45.50	2	\$ 91.00	
		21000095	0270-105 Rainbow Sentence Strips, 3"x24"	\$ 1.80	10	\$ 18.00	
		21000095	0270-225 Ready Write chart tablet, 24"x32"	\$ 16.40	5	\$ 82.00	
		21000095	0270-266 Construction Paper, multi colored, 9"x12"	\$ 1.40	20	\$ 28.00	
		21000095	0270-267 Construction paper, multi-colored, 12"x18"	\$ 2.70	10	\$ 27.00	
			0280-015 Manilla Oak Tag, medium weight, 9"x12"	\$ 2.50	0	\$ -	
	Rochester 100	21000169	Nicky's Communicator Folder (English) - Black	\$ 2.70	350	\$ 945.00	
			Account Total				\$12,701.00
1110-610-000-10-15-000-072/04161	Inst. Supplies - Kdg						
	Science Supplies Bid:	21000151	0002-003 Goggles, plastic, flexible	\$ 2.40	5	\$ 12.00	
		21000151	0003-002 Ziploc slider bags, Quarts	\$ 10.00	15	\$ 150.00	
		21000151	0003-003 Ziploc slider bags, gallon	\$ 14.60	15	\$ 219.00	
		21000147	0003-004 Ziploc sandwich bags	\$ 6.00	15	\$ 90.00	
		21000151	0004-002 Dixie Cups, 5 oz.	\$ 9.00	3	\$ 27.00	
		21000151	0005-001 Potting Soil, 5lb bag	\$ 5.00	3	\$ 15.00	
	DollarTree.com	21000170	SKU 25161 Rectangular Slotted Baskets	\$ 36.00	3	\$ 108.00	
		21000170	SKU 307582 Translucent Plastic Pencil Boxes	\$ 12.00	3	\$ 36.00	
		21000170	SKU 263280 Play-Doh Modeling Clay, 4 oz.	\$ 80.00	1	\$ 80.00	
	Kurtz. Bros	21000171	57225 Sidewalk Chalk	\$ 7.00	12	\$ 84.00	
		21000171	08020 Do-A-Dot Art Rainbow 6 set	\$ 27.00	2	\$ 54.00	
		21000171	15654 Scented Smiles Stickers Super Pack	\$ 29.00	1	\$ 29.00	
		21000171	55055 Crayola Playdoh Buckets, 6 assorted colors	\$ 73.00	3	\$ 219.00	
		21000171	93374 Name Tags - Colorful Crayons	\$ 7.00	2	\$ 14.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2021-2022**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
1110-610-000-10-15-000-072/04161	Inst. Supplies - Kdg-Cont'd		Account Total				\$ 1,137.00
1110-610-000-10-000-081/04162	Inst. Supplies - Grade 1						
	Kurtz Bros.	21000179	Item #08152 Liquu-Mark School Pack Washable Markers	\$ 82.00	3	\$ 246.00	
		21000179	Item #02152 My Ready Write Classroom Journal 25/pk	\$ 41.00	3	\$ 123.00	
		21000179	Item #02163 My Ready Write Drawing And Story Book Classroom Journal 25/pk	\$ 44.00	3	\$ 132.00	
	Amazon	21000180	ASIN B08CHMYVQT 6lb White Paper Bags, 200/pk	\$ 18.00	1	\$ 18.00	
		21000180	ASIN B0006HXJFK3 Expo Fine Point Dry Erase Markers, Black, 36/bx	\$ 28.00	3	\$ 84.00	
			Account Total				\$ 603.00
1110-610-000-10-15-000-082/04163	Inst. Supplies - Grade 2		None Requested	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-15-170-072/10176	Inst. Supplies - MATH - KG						
	Savvas - PENDING APPROVAL		ISBN 9780328847518 Math 2016 Common Core Student Edition 1 YR	\$ 30.40	0	\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-15-170-081/10176	Inst. Supplies - MATH - GD 1						
	Savvas - PENDING APPROVAL		ISBN 9780328847525 Math 2016 Common Core Student Edition 1 YR	\$ 30.40	0	\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-15-170-082/1077	Inst. Supplies - MATH - GD 2						
	Savvas - PENDING APPROVAL		ISBN 9780328847532 Math 2016 Common Core Student Edition 1 YR	\$ 30.40	0	\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-15-170-083/10178	Inst. Supplies - MATH GD 3						
	Savvas - PENDING APPROVAL		ISBN 9780328847549 Math 2016 Common Core Student Edition 1 YR	\$ 30.40	0	\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-15-170-084/10179	Inst. Supplies - MATH GD 4						
	Savvas - PENDING APPROVAL		ISBN 9780328847556 Math 2016 Common Core Student Edition 1 YR	\$ 30.40	0	\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-15-151-072/10180	Inst. Supplies - READING - KG						
	Zaner-Bloser	21000181	ISBN 978-1-61436-869-4 Superkids Club Book Bundle	\$ 15.50	75	\$ 1,162.50	
		21000181	ISBN 978-1-61436-868-7 Meet the Superkids Book Bundle	\$ 15.50	75	\$ 1,162.50	
		21000181	ISBN 978-1-59833-278-0 Ice Cream Chart Paper	\$ 53.00	2	\$ 106.00	
		21000181	ISBN 978-1-59833-875-1 A Superkids Journal - Kindergarten	\$ 5.00	50	\$ 250.00	
	Scholastic News	21000182	Let's Find Out Grade K	\$ 6.00	70	\$ 420.00	
			Account Total				\$ 3,101.00
1110-610-000-10-15-151-081/10181	Inst. Supplies - READING - G1						
	Zaner-Blosser SuperKids	21000188	978-1-61436-217-3 Welcome Bck SuperKids WKBK	\$ 2.00	75	\$ 150.00	
		21000188	978-1-61436-218-0 Adventures of SuperKids WKBK	\$ 15.50	75	\$ 1,162.50	
		21000188	978-1-61436-224-1 More Adventures of SuperKids WKBK	\$ 15.50	75	\$ 1,162.50	
		21000188	978-1-45312-365-2 Student White Boards, 5/PK	\$ 14.00	15	\$ 210.00	
		21000188	978-1-59833-978-9 Ice Cream Paper (G1)	\$ 28.00	6	\$ 168.00	
		21000188	978-1-61436-232-6 First Semester Decodable Readers	\$ 30.00	10	\$ 300.00	
		21000188	978-1-61436-233-3 Second Semester Decodable Readers	\$ 30.00	10	\$ 300.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2021-2022**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
1110-610-000-10-15-151-081/10181	Scholastic News	21000191	Scholastic News First Grade ED 1	\$ 6.00	75	\$ 450.00	
			Account Total				\$ 3,903.00
1110-610-000-10-15-151-082/10182	Inst. Supplies - READING- G2						
	Savvas (Pearson)	21000194	ISBN 9780328962990 Foundational Skills Workbook G2	\$ 10.00	60	\$ 600.00	
		21000194	ISBN 9780328832798 Trouble at the Sandbox	\$ 9.40	30	\$ 282.00	
		21000194	ISBN 9780328832804 Friends Around the World	\$ 9.40	30	\$ 282.00	
		21000194	ISBN 9780689711992 Alex Who Used to Be Rich Last Sunday	\$ 8.00	30	\$ 240.00	
	Scholastic News	21000195	Scholasstic News Ed 2 G2	\$ 6.00	60	\$ 360.00	
			Account Total				\$ 1,764.00
1110-610-000-10-15-151-083/10183	Inst. Supplies - READING - G3						
	Scholastic News	21000324	Item 014-4758 Scholastic News Grade 3	\$ 6.00	30	\$ 180.00	
			Account Total				\$ 180.00
1110-610-000-10-15-151-084/10184	Inst. Supplies - READING - G4		None requested at this time	\$ -	0	\$ -	
			Account Total				\$ -
1110-610-000-10-15-150-050/00463	Inst. Supplies - Reading Specialist						
	Scholastic News	21000325	Scholastic News Ed 4, Digital Only	\$ 6.00	20	\$ 120.00	
	Heggerty Literary Resources, LLC		20101 Daily Lesson Videos: Pre-Kindergarten	\$ 40.00	3	\$ 120.00	
			20102 Daily Lesson Videos: Kindergarten	\$ 40.00	3	\$ 120.00	
			20103 Daily Lesson Videos: Primary	\$ 40.00	3	\$ 120.00	
			Account Total				\$ 480.00
1110-640-000-10-15-151-072/10185	Inst. Books - READING - KG		None Requested At This Time	\$ -	0	\$ -	
			Account Total				\$ -
1110-640-000-10-15-151-081/10186	Inst. Books - READING - G1		None Requested At This Time	\$ -	0	\$ -	
			Account Total				\$ -
1110-640-000-10-15-151-082/10187	Inst. Books - READING - G2		None Requested At This Time	\$ -	0	\$ -	
			Account Total				\$ -
1110-640-000-10-15-151-083/10188	Inst. Books - READING - G3		None Requested At This Time	\$ -	0	\$ -	
			Account Total				\$ -
1110-640-000-10-15-151-084/10189	Inst. Books - READING - G4		None Requested At This Time	\$ -	0	\$ -	
			Account Total				\$ -
1110-610-000-10-15-180-081/10190	Inst. Supplies - SCIENCE - G1						
	Science Supplies Bid	21000151	0003-002 Ziploc slider bags, quart	\$ 10.00	5	\$ 50.00	
		21000151	0003-003 Ziploc slider bags, gallon	\$ 14.50	6	\$ 87.00	
		21000147	0003-004 Ziploc sandwich bags	\$ 6.00	6	\$ 36.00	
		21000151	0004-001 Cups, 12 oz., Styrofoam	\$ 5.00	1	\$ 5.00	
		21000151	0004-002 Dixie Cups, 5 oz	\$ 9.00	1	\$ 9.00	
		21000151	0004-003 Cups, 16 oz., clear plastic	\$ 13.00	1	\$ 13.00	
		21000151	0010-110 Cups, 12 oz., Styrofoam	\$ 4.00	1	\$ 4.00	
	Scholastic	21000326	Science Spin Magaine, Grades K-1	\$ 1.00	75	\$ 75.00	
			Account Total				\$ 279.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2021-2022**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
1110-610-000-10-15-180-082/10191	Inst. Supplies - SCIENCE - G2						
	Science Supplies Bid	21000151	0003-003 Ziploc slider bags, gallon	\$ 15.00	3	\$ 45.00	
		21000151	0004-003 Cups, 16 oz, clear plastic	\$ 13.00	1	\$ 13.00	
		21000148	0010-205 Aluminum Foil, large, heavy duty	\$ 1.00	1	\$ 1.00	
		21000151	0013-002 Nitrile examination gloves, medium	\$ 13.00	1	\$ 13.00	
		21000148	0020-010 AA Alkaline batter, 1.5 V	\$ 4.00	1	\$ 4.00	
		21000148	0020-015 AAA Alkaline Battery, 1.5 V	\$ 4.00	1	\$ 4.00	
		21000147	0050-200 Isopropyl Alcohol, 70%, 32 Oz.	\$ 14.00	1	\$ 14.00	
	Houghton Mifflin Harcourt	21000327	ISBN 9780547588711 ScienceFusion 2012 Student Edition Interactive	\$ 26.00	45	\$ 1,170.00	
		21000327	ISBN 9780547644417 ScienceFusion 1 Year Online Teacher Digital	\$ 115.00	3	\$ 345.00	
	Ward's Science		470183-760 Butterfly Larvae, set of 30	\$ 50.00	4	\$ 200.00	
			Account Total				\$ 1,809.00
1110-610-000-10-15-180-083/10192	Inst. Supplies - SCIENCE - G3						
	Science Supplies Bid	21000151	0004-001 Cups, 12 oz. Styrofoam	\$ 5.00	1	\$ 5.00	
		21000151	0004-002 Dixie cups, 5 oz.	\$ 9.00	1	\$ 9.00	
		21000151	0004-003 Cups, 16 oz, clear plastic	\$ 13.00	1	\$ 13.00	
			Bamboo skewers	\$ 4.00	1	\$ 4.00	
		21000151	0013-001 Nitrile Examination gloves, large	\$ 13.00	1	\$ 13.00	
		21000151	0013-002 Nitrile Examination gloves, medium	\$ 13.00	1	\$ 13.00	
		21000151	0013-004 Nitrile Examination gloves, XL	\$ 13.00	1	\$ 13.00	
		21000147	0015-101 Medium Barn Owl Pellets	\$ 19.00	60	\$ 1,140.00	
			Account Total				\$ 1,210.00
1110-610-000-10-15-180-084/10193	Inst. Supplies - SCIENCE - G4						
	Houghton-Mifflin	21000328	9780544713277 Science Dimensions Student Edition Interactive Worktext	\$ 20.00	54	\$ 1,080.00	
	Amazon	21000329	ASIN B009V0AIMK Contender Bush Bean Seeds - Non-GMO - 4 oz, approx.	\$ 7.00	1	\$ 7.00	
		21000329	ASIN B01D9T1K7A BOX USA BM643 6"x4"x3", white, pack of 50	\$ 25.50	2	\$ 51.00	
			Account Total				\$ 1,138.00
1110-640-000-10-15-190-060/00488	Inst. Supplies Social Studies						
	TCI	21000330	Item 8599 Social Studies Alive: Regions of Our Country Teacher Digital	\$ 159.00	1	\$ 159.00	
		21000331	Item 0944 Social Studies Alive: My Community Teacher Digital Subscription	\$ 159.00	3	\$ 477.00	
			Account Total				\$ 636.00
2220-610-000-10-15-000-070/01244	Audio Visual Support Misc.						
	A/V Bid:	21000070	0010-020 Energizer Alkaline Batteries, Size AA 24/pk	\$ 7.00	7	\$ 49.00	
		21000070	0010-025 Energizer Alkaline Batteries, Size AAA 24/pk	\$ 7.00	5	\$ 35.00	
		21000054	0010-030 Duracell Size 9V	\$ 1.00	3	\$ 3.00	
		21000070	0013-184 Indoor Extension Cord, 25'	\$ 10.00	3	\$ 30.00	
		21000060	0016-200 Laminating film, clear, 1.5 M, 25"x500", 2 rolls/box	\$ 31.00	25	\$ 775.00	
			Account Total				\$ 892.00
2250-610-000-10-15-000-040/01616	Library Supplies		Miscellaneous Library Supplies	\$ 750.00	1	\$ 750.00	
			Account Total				\$ 750.00
2250-640-000-10-15-000-040/01624	Library Books		Recommended Budgetary Expenditures per pupil/year: \$41	\$1,000.00	1	\$ 1,000.00	
			Account Total				\$ 1,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2021-2022**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
2250-618-000-10-15-000-040/09228	Library Technology		iPad Applications	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 500.00
2260-610-000-10-15-000-070/01651	Curriculum Development						
	School Counsellor		PSCA Membership Dues	\$ 60.00	1	\$ 60.00	
	Play Therapy Supply	21000332	SKU G-CB CBT 123: The Hilariously Fun Game that Empowers Kids and	\$ 15.00	1	\$ 15.00	
	Amazon	21000333	ASIN B000BZZ3S8 Minwax 25555444 Ploycrylic Water Based Protectives	\$ 10.00	1	\$ 10.00	
		21000333	ASIN B00009RAZ4 Sharpie 39108PP Fine Point Metallic Silver Permanent	\$ 3.25	4	\$ 13.00	
		21000333	ASIN B00G6RJ75A Creative Hobbies Clear Plastic Ornament Discs 80 mm	\$ 28.00	3	\$ 84.00	
	TeachersPayTeachers.com	21000334	Character Education and Social Skills Curriculum Digital Bundle: Readers	\$ 152.00	1	\$ 152.00	
			Account Total				\$ 334.00
2420-610-000-10-15-000-068/00262	Mecidal Svc. Supply		Audiometer Calibrations	\$ 45.00	1	\$ 45.00	
	School Health Catalog	21000335	32076 School Health Bulk Fabric Bandages - 1"x3" (Loose Bulk) 1500/Box	\$ 57.00	1	\$ 57.00	
		21000335	21327 School Health Premium Powder-Free Exam Gloves - Large, 100/box	\$ 20.00	5	\$ 100.00	
2420-610-000-10-15-000-068/00262	Mecidal Svc. Supply-Cont'd	21000335	21325 School Health Premium Powder-Free Exam Gloves - Medium,	\$ 20.00	5	\$ 100.00	
		21000335	44065 Advil, 200 mg, 100/box	\$ 23.00	1	\$ 23.00	
		21000335	44012 Tylenol Regular Tablets, 325 mg, 100/box	\$ 15.00	1	\$ 15.00	
		21000335	37188 School Health Reusable Hot/Cold Packs, 4"x6", 24/case	\$ 18.10	10	\$ 181.00	
		21000335	1003749 Ziplock Sandwich Bags, 90/box	\$ 7.00	1	\$ 7.00	
		21000335	22021 Seventh Generation Maxi Pads, Regular, 24/pkg	\$ 12.00	4	\$ 48.00	
		21000335	1034297 Kleenex Facial Tissue, 144/box, 24/case	\$ 128.00	1	\$ 128.00	
		21000335	43010 Bacitracin Zin, 4 oz.	\$ 16.00	2	\$ 32.00	
		21000335	1003421 School Health Baby Wipes, 89/pkg	\$ 5.00	3	\$ 15.00	
			Account Total				\$ 751.00
2420-610-000-10-15-000-068/00289	Dental Svc. Supplies		Supplies for Dental Examinations	\$ 65.00	1	\$ 65.00	
			Account Total				\$ 65.00
1110-329-000-10-15-000-000/08713	Translator Services		Nothing requested at this time.	\$ -	0	\$ -	
			Account Total				\$ -
1110-610-000-10-15-000-006/08728	SHIPPING & HANDLING		SHIPPING & HANDLING	\$ 919.00	1	\$ 919.00	
			Account Total				\$ 919.00
2380-610-000-10-15-000-070/08483	Office of the Principal		Kindergarten Orientation Supplies	\$ 400.00	1	\$ 400.00	
			Reading Counts General Expenses	\$1,500.00	1	\$ 1,500.00	
			SWPBIS Supplies	\$2,000.00	1	\$ 2,000.00	
			Assemblies Positive School Wide	\$ 700.00	1	\$ 700.00	
			Backpack Program: School Supplies	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 5,100.00
1110-513-000-10-15-000-000/09422	STUDENT/PARENT SPECIAL		EVENT TRANSPORTATION	\$ -	0	\$ -	
			Account Total				\$ -
2380-635-000-10-15-000-000/09233	Principal Meeting Supplies		Meeting Supplies	\$ -	0	\$ -	
			Account Total				\$ -
			GRAND TOTAL				\$44,000.00

Moss Side Middle School

Lyndsey Love – Principal

Grades 5 - 6

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - LYNDESEY LOVE - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2021-2022

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
1442-323-000-20-16-000-000/09356	ALTERNATIVE EDUCATION PROGRAMS		Alternative Education - Alternative Education Services	\$ 5,000.00	1	\$ 5,000.00	
			Account Total				\$ 5,000.00
1110-610-000-20-16-000-003/00417	ART - Instructional Supplies						
	Bid Orders	21000030	0010-075 Prang washable purple glue stick	\$ 0.75	72	\$ 54.00	
		21000030	0030-035 Crayola Plastic Handle Camel Hair Watercolor brush	\$ 0.75	96	\$ 72.00	
		21000005	0030-066 Masterstroke Golden Taklon Set	\$ 5.40	5	\$ 27.00	
		21000037	0070-010 Prismcolor Pencils, white	\$ 9.25	4	\$ 37.00	
		21000037	0070-015 Prismcolor Pencils, black	\$ 9.25	4	\$ 37.00	
		21000030	0070-265 Sharpie Marker, fine point, black	\$ 0.50	24	\$ 12.00	
		21000037	0070-275 Crayola Markers, nonwashable, 256 box	\$ 43.50	2	\$ 87.00	
		21000033	0070-300 Ruler, hard, aluminum, 18 x 11/4	\$ 0.50	24	\$ 12.00	
		21000021	0320-025 Poster Board, white, 6 ply, double sided, 22x28	\$ 0.50	24	\$ 12.00	
		21000021	0320-030 Poster Board, white mill, 4 ply, double sided, 22x28	\$ 0.25	24	\$ 6.00	
		21000021	0320-040 Railroad poster board, black, 4 ply, 22x28	\$ 0.50	24	\$ 12.00	
		21000021	0320-165 Foamboard 20x30x3/16 thick	\$ 1.25	12	\$ 15.00	
		21000015	0360-045 Drawing paper, white, 18x24, 90lb	\$ 33.00	1	\$ 33.00	
		21000005	0360-180 Strathmore WC Paper, 22x30	\$ 19.00	2	\$ 38.00	
	NASCO Arts & Crafts	21000447	9712082 Crayola Fine tip Marker Classpak of 200	\$ 82.00	2	\$ 164.00	
		21000447	9719484 Red Wallet Artist's Portfolio 17"x22"	\$ 8.25	24	\$ 198.00	
		21000447	9725896 Pink Pearl Erasers	\$ 7.00	3	\$ 21.00	
		21000447	99725429 X-Acto Heavy Duty Commercial Pencil Sharpener	\$ 196.00	1	\$ 196.00	
		21000447	2500361 Pacon Yarn Dispenser Jumbo Weight Intermediate Colors	\$ 126.00	2	\$ 252.00	
		21000447	9740477 Stabilo Carbo Othello Pastel Pencil Set of 24	\$ 36.30	10	\$ 363.00	
		21000447	7500150 Chipboard Looms	\$ 12.50	4	\$ 50.00	
		21000447	9717483 Red Wallet Artist's Portfolio 14"x20"	\$ 5.00	12	\$ 60.00	
		21000447	WA17470 Silicone Oven/Freezer Mitt	\$ 6.00	1	\$ 6.00	
		21000447	9715231 Scratchboard Gold	\$ 9.00	10	\$ 90.00	
		21000447	9736410 Art of Drawing Books Pets	\$ 19.00	2	\$ 38.00	
		21000447	9736414 Art of Drawing Books Fruits, Flower, and Vegetables	\$ 19.00	2	\$ 38.00	
		21000447	9703833 Crafty Burlap Sheets 12"x18" Pkg. of 6	\$ 11.50	2	\$ 23.00	
		21000447	9738793 Expo Low Odor Dual Ended Dry Erase Markers Set of 8	\$ 20.50	6	\$ 123.00	
			Account Total				\$ 2,076.00
2220-610-000-20-16-000-070/01472	AUDIO/VISUAL - Miscellaneous Supplies						
	A/V Bid	21000071	0010-025 Size AAA battery	\$ 7.00	8	\$ 56.00	
		21000055	0010-030 Duracell Size 9V	\$ 1.00	20	\$ 20.00	
		21000065	0013-135 Electrical Tape, 1/2 x 50	\$ 1.00	10	\$ 10.00	
		21000065	0013-140 Gaffers Tape, 2x60 yd, Black	\$ 19.00	4	\$ 76.00	
		21000071	0013-184 Indoor Extension Cord, 25	\$ 10.00	5	\$ 50.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - LYNDESEY LOVE - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2021-2022

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line		Total For
			Amount	Qty	Total	Budget Account	
2220-610-000-20-16-000-070/01472	AUDIO/VISUAL - Miscellaneous Supplies A/V Bid (Continue)	21000065 0013-185 Surge Protector Power Strip, 6 outlet	\$ 8.40	5	\$ 42.00		
		21000061 0016-200 Laminating Film, Clear, 1.5m, 25" x 500, 2 rolls/box	\$ 31.00	15	\$ 465.00		
		21000075 0018-007 Alcohol Free Anti Static Monitor Wipes	\$ 3.25	20	\$ 65.00		
		Account Total					\$ 784.00
1110-640-000-20-16-000-070/00610	BOOKS - Instruction - New	Exrta Textbooks/Rebinding (for enrollment)	\$ 2,000.00	1	\$ 2,000.00		
		Account Total					\$ 2,000.00
2250-640-000-20-16-000-040/01622	LIBRARY - Books - New	Books, Periodicals, Electronic Resource	\$ 1,000.00	1	\$ 1,000.00		
		Account Total					\$ 1,000.00
2250-610-000-20-16-000-040/01614	LIBRARY- Supplies Demco	21000450 W12882640 Non-Glare Label Protectors 2"H x 3"W 250/Roll	\$ 21.00	3	\$ 63.00		
		21000450 W13777110 Oversize Economy Book Support Cork Base Blue	\$ 6.40	50	\$ 320.00		
		21000450 W13801720 Regional Words Bookmarks 2" x 6" 5 Designs 200/Pkg	\$ 9.50	2	\$ 19.00		
		21000450 W13801950 Healthy Tips Bookmarks 2" x 6" 4 Designs 200/pkg.	\$ 9.50	3	\$ 28.50		
		21000450 W13797830 Take Time for Others Bkmarks 2x6 4 designs 200/Pkg	\$ 9.50	3	\$ 28.50		
		21000450 W13003470 Pickle Scented Bookmarks 5"H x 2"W 100/Pkg	\$ 8.00	3	\$ 24.00		
		21000450 W12814100 Dymo LabelWriter Address Label 1-1/8"x3-1/2" 2 Rolls/130 Each	\$ 20.00	2	\$ 40.00		
		21000450 W12153370 Multi Purpose Label 1 x 2-1/8 500/Roll	\$ 32.50	2	\$ 65.00		
		Account Total					\$ 588.00
		2410-610-000-20-16-000-068/00482	MEDICAL - Health Services Supplies MacGill	21000451 #15559 medium curad powder free vinyl gloves	\$ 82.00	1	\$ 82.00
21000451 # 1203 acetaminophen	\$ 2.00			1	\$ 2.00		
21000451 #7203 3/4" x # inch fabric bandaids	\$ 40.00			2	\$ 80.00		
21000451 #9600 flexible fabric 2x4 inches	\$ 5.50			4	\$ 22.00		
21000451 #7106 7/8 inch spot bandaids	\$ 2.00			2	\$ 4.00		
21000451 #103001 alcohol prep pads medium	\$ 3.00			5	\$ 15.00		
21000451 #15027 listerine zero 1.5 liter	\$ 8.00			2	\$ 16.00		
21000451 #4739 treasure chests 200	\$ 10.00			1	\$ 10.00		
21000451 #19154 medium cotton balls	\$ 10.00			1	\$ 10.00		
21000451 #705 regular tongue depressors	\$ 7.00			1	\$ 7.00		
21000451 #68500 face masks standard with earloops	\$ 5.00			1	\$ 5.00		
21000451 #12432 purple finger tip pulse oximeter	\$ 180.00			1	\$ 180.00		
21000451 #95001 carrying case pulse oximeter	\$ 20.00			1	\$ 20.00		
21000451 # 28911 disposable specula 4.00 mm	\$ 10.50			2	\$ 21.00		
21000451 #1571 oragel	\$ 6.50			2	\$ 13.00		
21000451 #17004 tampax	\$ 9.00			4	\$ 36.00		
21000451 #40486 always without wings	\$ 12.00			15	\$ 180.00		

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - LYNDESEY LOVE - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2021-2022

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line		Total For Budget Account		
			Amount	Qty	Total	Total			
2410-610-000-20-16-000-068/00482	MEDICAL - Health Services Supplies MacGill (Continued)	21000451 #14090 gum remover	\$ 6.00	1	\$ 6.00				
		21000451 #9708 fingertip bandaids	\$ 6.00	2	\$ 12.00				
		21000451 #6425 knuckle bandaids	\$ 5.50	2	\$ 11.00				
		21000451 #9713 knee bandaids	\$ 7.00	2	\$ 14.00				
		21000451 # 6496 sharps waste container	\$ 5.00	1	\$ 5.00				
		21000451 #18175 probe covers pro 6000	\$ 80.00	1	\$ 80.00				
	J.N. Sheffey	Audiometer Calibration	\$ 45.00	1	\$ 45.00				
		Account Total					\$ 676.00		
1110-610-000-20-16-000-070/00499	MISC. GENERAL SUPPLIES - Instructional General School Supply Bid	21000122 0012-001 Crayola Crayons 12/pkg	\$ 0.75	24	\$ 18.00				
		21000106 0030-040 Chalkboard Eraser, felt 5"	\$ 0.75	24	\$ 18.00				
		21000106 0030-041 White Chalk	\$ 0.50	54	\$ 27.00				
			0040-002 X-Acto School Pro Electric Pencil Sharpener, blue	\$ 25.00	0	\$ -			
		21000096 0040-004 Glenmar No. 2 School Pencil	\$ 1.35	100	\$ 135.00				
		21000122 0040-026 Crayola Colored Pencils	\$ 1.35	300	\$ 405.00				
		21000106 0041-005 Swingline S.F. 1 Standard Staples, standard point, 1/4" full strip	\$ 0.75	20	\$ 15.00				
		21000122 0041-011 Swingline Commercial desk stapler, black	\$ 3.60	5	\$ 18.00				
		21000096 0042-245 LiquiMark Note Writers, Fine Tip, Red	\$ 0.25	12	\$ 3.00				
		21000106 0044-095 Sharpie SmarGuard Tank Highlighters, broad tip, 6 colors	\$ 2.10	50	\$ 105.00				
		21000106 0044-098 Sharpie Major Accent Tank Highlighter, broad tip, yellow	\$ 0.40	120	\$ 48.00				
		21000122 0044-234 Expo Low odor dry erase markers, chisel tip, assorted colors	\$ 2.10	100	\$ 210.00				
		21000114 0044-239 Whiteboard Eraser, magnetic	\$ 0.30	60	\$ 18.00				
		21000096 0120-020 Fiber stock expanding vertical file pockets, letter size, 3 1/2 expansion	\$ 0.80	50	\$ 40.00				
		21000081 0120-077 Double Pocket Portfolios, Assorted Colors	\$ 2.80	150	\$ 420.00				
		21000096 0120-106 Manila File Folders, Letter Size, 1/3 cut	\$ 5.25	20	\$ 105.00				
		21000106 0150-013 Bulldog Clip, magnetic 2"	\$ 0.40	25	\$ 10.00				
		21000114 0150-055 Push Pins, Clear	\$ 0.45	20	\$ 9.00				
		21000122 0160-035 Scotch Magic 810 Tape	\$ 1.20	75	\$ 90.00				
		21000081 0160-095 Desktop Tape Dispenser, Black, 1" Core	\$ 1.00	3	\$ 3.00				
		21000106 0170-048 UHU Glue Stick 1.41oz	\$ 1.50	576	\$ 864.00				
		21000096 0190-003 Academic Desk Planner 17"x22"	\$ 2.00	55	\$ 110.00				
		21000122 0201-002 Post-it arrow flags, assorted colors	\$ 3.00	2	\$ 6.00				
		21000106 0203-001 Fiskars Scissors for Kids, Blunt Point, 5"	\$ 1.40	120	\$ 168.00				
		21000081 0203-010 Swingline Light Touch High Capacity 3 Hole paper punch	\$ 19.00	5	\$ 95.00				
		21000081 0250-062 Three Subject Spiral Bound Notebook	\$ 1.10	750	\$ 825.00				
		21000096 0250-064 Student Notebook, Pressboard cover, 5" x 8", 96 Pages/Book	\$ 8.00	52	\$ 416.00				
		School Specialty	21000469 038431 Texas Instruments TI-15 Explorer 2-Lite Basic Calculator, Set of 10		\$ 188.00	10	\$ 1,880.00		
				Unexpected Office Supplies that may be needed throughout the year	\$ 200.00	1	\$ 200.00		
				Account Total					\$ 6,261.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - LYNDESEY LOVE - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2021-2022

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account	
1110-610-000-20-16-000-046/00447	MUSIC - Instructional Supplies	BAND SUPPLIES					
	Johnstonbaugh's Music Center - Band	21000561 Juno Clarinet Reeds "2 1/2" (Med. Soft)	\$ 17.00	3	\$ 51.00		
		21000561 Juno Alto Saxophone Reeds "2 1/2" (Med. Soft)	\$ 24.00	3	\$ 72.00		
		21000561 Juno Tenor Saxophone Reeds "2 1/2" (Med. Soft)	\$ 16.00	1	\$ 16.00		
		21000561 Clarinet Thumb Rests	\$ 1.40	5	\$ 7.00		
		21000561 Cork Grease	\$ 1.25	4	\$ 5.00		
		21000561 Al Cass Valve Oil	\$ 3.75	4	\$ 15.00		
		21000561 Slide O Mix - Rapid Comfort (Black Cap)	\$ 6.00	3	\$ 18.00		
	Miscellaneous Companies - Band	21000453 Band Ensembles based on needs and abilities for 5th Grade	\$ 500.00	1	\$ 500.00		
		21000453 Band Ensembles based on needs and abilities for 6th Grade	\$ 500.00	1	\$ 500.00		
		CHORAL SUPPLIES					
	Office Depot - Chorus	21000454 168-423 2-Pocket Paper Portfolios, 8 1/2" x 11", Assorted Colors, Pack Of 10	\$ 2.30	10	\$ 23.00		
		21000454 173-172 Integra Presharpened No. 2 Pencils - #2 Lead - Yellow Barrel - 144 / Box Iter	\$ 21.00	1	\$ 21.00		
	Miscellaneous Companies - Chorus	Chorus Music 5th Grade based on needs and abilities	\$ 500.00	1	\$ 500.00		
		Chorus Music 6th Grade based on needs and abilities	\$ 500.00	1	\$ 500.00		
		ORCHESTRA SUPPLIES					
	Miscellaneous Companies - Orchestra	Band Ensembles based on needs and abilities for 5th Grade	\$ 500.00	1	\$ 500.00		
		Band Ensembles based on needs and abilities for 6th Grade	\$ 500.00	1	\$ 500.00		
		21000457 Miscellaneous Supplies for the School Year 2021-2022	\$ 250.00	1	\$ 250.00		
		Account Total				\$ 3,478.00	
1110-432-000-20-16-000-046/00341	MUSIC - Repair/Maintenance - Instruments	Piano Tunings	\$ 95.00	2	\$ 190.00		
		21000457 Band Instrument Repair	\$ 750.00	1	\$ 750.00		
		21000456 Orchestra Instrument Repair	\$ 750.00	1	\$ 750.00		
		Account Total				\$ 1,690.00	
1110-610-000-20-16-000-000/00701	PAPER SUPPLIES - Instructional	21000471 Standard #10 envelopes - printed return address	\$ 51.00	6	\$ 306.00		
		Account Total				\$ 306.00	
1110-610-000-20-16-000-049/00454	PHYSICAL EDUCATION - Supplies	No Items Requested at This Time	\$ -	0	\$ -		
		Account Total				\$ -	
1110-330-000-20-16-000-049/09801	PHYSICAL EDUCATION - Services	Integral Ballroom	\$ 3,500.00	1	\$ 3,500.00		
		Account Total				\$ 3,500.00	
2380-610-000-20-16-000-070/01839	PRINCIPAL'S OFFICE - Supplies	School Wide Positive Behavior Support	\$ 1,000.00	1	\$ 1,000.00		
		Positive School Wide Rewards	\$ 1,000.00	1	\$ 1,000.00		
		iPad Apps	\$ 500.00	1	\$ 500.00		
		Account Total				\$ 2,500.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - LYNDOSEY LOVE - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2021-2022

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
1110-610-000-20-16-151-085/10194	READING - Grade 5 Instruction Scholastic	None at this Time	\$ -	0	\$ -	\$ -
		Account Total				
1110-610-000-20-16-151-086/10195	READING - Grade 6 - Instruction Scholastic	21000459 Scholastic Scope Magazine 6th Grade	\$ 11.00	60	\$ 660.00	\$ 660.00
		Account Total				\$ 660.00
1110-432-000-20-16-000-070/00347	REPAIR/MAINTENANCE - Instructional	Instructional Equipment maintenance	\$ 500.00	1	\$ 500.00	\$ 500.00
		Account Total				\$ 500.00
2120-610-000-20-16-000-065/03495	SCHOOL COUNSELORS - Instructional Child'sWork / Child'sPlay	21000461 #2255A The Talking, Feeling, & Doing Card Games Set of 7	\$ 160.00	1	\$ 160.00	
		21000461 # 61547 The Coping Skills Workbook	\$ 30.00	1	\$ 30.00	
		21000461 #W-628C Remote Control Worry Control	\$ 28.00	1	\$ 28.00	
		21000461 #2147/Totika Self-Esteem Game w/Self Esteem Cards	\$ 30.00	1	\$ 30.00	
		21000461 #350125 Changing Families Games	\$ 55.00	1	\$ 55.00	
		21000461 #349567 Self-Esteem Cards	\$ 20.00	1	\$ 20.00	
	PSCA Membership Dues	PSCA Membership Dues	\$ 60.00	2	\$ 120.00	
	PESI	21000460 9781608685363/ Resilience:Powerful Practices for Bouncing Back from Disappointm	\$ 18.00	1	\$ 18.00	
		21000460 9781683731481/ The Mindfulness Activity Book for Children	\$ 15.00	1	\$ 15.00	
		21000460 9781683731184/ Behavior Management Guide for the ClassroomAssessments, Best	\$ 15.00	1	\$ 15.00	
		21000460 9780399594663/ The Yes Brain: How to Cultivate Courage, Curiosity, and Resilience in Your Child	\$ 28.00	1	\$ 28.00	
		21000460 *9781683730958/ 250 Brief, Creative & Practical Art Therapy Techniques	\$ 20.00	1	\$ 20.00	
		21000460 A Guide for Clinicians and Clients	\$ 20.00	1	\$ 20.00	
		21000460 *9781683732860/ Trauma-Informed Social-Emotional Toolbox for Children & Adolescents	\$ 20.00	1	\$ 20.00	
		21000460 116 Worksheets & Skill-Building Exercises to Support Safety, Connection & Empowerment	\$ 20.00	1	\$ 20.00	
		21000460 *9781936128778/ Self-Regulation Interventions and Strategies	\$ 20.00	1	\$ 20.00	
		21000460 Keeping the Body, Mind & Emotions on Task in Children with Autism, ADHD or Sensory Disorders	\$ 20.00	1	\$ 20.00	
		21000460 KIT085262/ Coping & Social Skills Workbook Bundle	\$ 45.00	1	\$ 45.00	
		Account Total				\$ 624.00
1110-610-000-20-16-180-085/10196	SCIENCE - Grade 5 - Instructional	Nothing at this time	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1110-610-000-20-16-180-086/10197	SCIENCE - Grade 6 - Instructional LabAids.com (Mattis)	21000465 SA-1P82E Germinating Paper Circles, PK/120	\$ 28.00	2	\$ 56.00	
		21000465 SA-1B42E Nicotina Seeds (900 Seeds)	\$ 26.00	1	\$ 26.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - LYNDESEY LOVE - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2021-2022

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
	Amazon (Mattis)	21000463 B07WGXTKGY RUBFAC 120 Assorted Color Balloons 12 Inches 12 Kinds of Rainbow Party Latex Balloons, Latex Balloons for Party Decoration, Birthday Party	\$ 8.00	3	\$ 24.00	
		21000463 B07VYJXXHC 200 Pcs Jumbo Smoothie Straws,Colorful Disposable Wide-mouthed Large Straw. by E-UNIONA	\$ 8.00	2	\$ 16.00	
		21000463 B07Y37LCYZ Grow Light for Indoor Plants LED Lamp Bulbs with Red Blue Full Spectrum with 3/9/12H Timer 9 Dimmable Lightness Clip-On Desk Led Plant Growing Lamps 4 Switch Modes with AC Adapter (Grow Light)	\$ 30.00	1	\$ 30.00	
		21000463 B00R8AWBJI Con-Tact Brand Creative Clear Covering Self-Adhesive Semi-Transparent Privacy Film Protective Vinyl and Shelf Liner, 18" x 20', Clear Matte	\$ 6.50	2	\$ 13.00	
		21000463 B07ZQDC2ZR Professional Dental Scraper Tool - Medical Stainless Steel Dentist Pick, Double Ended Dental Tarter Scraper for Tooth Stains Remover, Dentist Home Use Tools(3 Pack)	\$ 8.00	4	\$ 32.00	
		21000463 B07T5YDPRB Vinyl Sheets, Ohuhu 70 Permanent Adhesive Backed Vinyl Sheets Set, 60 Vinyl Sheets 12" x 12" + 10 Transfer Tape Sheets, 30 Color Sheet for Birthday Party Christmas Decoration, Sticker, Craft Cutter	\$ 30.00	2	\$ 60.00	
		21000463 B01HHYVXOI YaeKoo 600W AC Portable Electric Balloon Pump Air Blower Electric Balloon Inflator for Decoration	\$ 20.00	1	\$ 20.00	
	Vex (Mattis)	21000464 228-3014 Gyro Sensor	\$ 29.00	1	\$ 29.00	
	Walmart (Boychuk)	21000466 Control (No Chemical) Genetic Taste Test Paper Strips - For Use With PTC [Vial of 100 Strips]	\$ 5.00	1	\$ 5.00	
		21000466 Nasco PTC Paper Strips, Vial of 100	\$ 6.00	1	\$ 6.00	
		21000466 Great Value Aluminum Foil, 225 sq ft	\$ 6.00	3	\$ 18.00	
		21000466 Duck Brand General Purpose Masking Tape - Beige, .7 in. x 55 yd.	\$ 2.00	6	\$ 12.00	
		21000466 (5 Pack) Great Value Round Toothpicks, 500 count	\$ 8.00	3	\$ 24.00	
		21000466 300PC Plastic Straight Straws Disposable Assorted Colors Striped 9" Drinking Bar	\$ 10.00	1	\$ 10.00	
		21000466 Woodsies Craft Sticks, 4.5", 1000-Pack	\$ 14.00	1	\$ 14.00	
1110-610-000-20-16-180-086/10197	SCIENCE - Grade 6 - Instructional Dollar Tree (Bracy)	21000462 Crafters Square Plastic Round beads	\$ 1.00	1	\$ 1.00	
		21000462 Jot Clear Plastic Sheet Protectors	\$ 1.00	20	\$ 20.00	
		21000462 Jot Garage Sale Pricing Labels	\$ 1.00	20	\$ 20.00	
		21000462 Crafter Square Assorted Self-Adhesive Foam Shapes	\$ 24.00	1	\$ 24.00	
		21000462 Code Color Blank File Folder Labels	\$ 1.00	10	\$ 10.00	
		21000462 Jot Self Adhesive Paper Labels 4x6	\$ 1.00	10	\$ 10.00	
		21000462 Teaching Tree Storage Containers	\$ 1.00	5	\$ 5.00	
		21000462 Clear Plastic Condiment Cups (10 Pack)	\$ 1.00	10	\$ 10.00	
		21000462 Heavy Duty Foil	\$ 1.00	10	\$ 10.00	
		Account Total				\$ 505.00
1100-650-000-20-16-490-057/09344	TECHNOLOGY - Supplies Amazon	21000468 BM 2 BP-820 Batteries and Dual Battery Charger for Canon XA30 Classroom Headphones-Bulk 10-Pack, Student On Ear Color Varieties- Comfy Swivel Earphones for School HQ Stereo Sound 3.5mm Jack	\$ 65.00	1	\$ 65.00	
		Audio-Technica ATR2100x-USB Cardioid Dynamic Microphone (ATR Series)	\$ 80.00	0	\$ -	
			\$ 100.00	0	\$ -	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - LYNDESEY LOVE - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2021-2022

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
		Lavalier Microphone, MAONO AU100 Hands Free Clip-on Lapel Mic with Omnidirectional Condenser for Podcast, Recording, DSLR, Camera, Smartphone, Energizer L91SBP-12 AA Lithium Batteries, (12 Battery Count) - Packaging May Vary	\$ 19.50	0	\$ -	
	21000468	SanDisk 32GB (3-Pack) Ultra SDHC UHS-I Memory Card - SDSDUNK-032G-GN6IM	\$ 16.00	1	\$ 16.00	
	21000468		\$ 20.00	1	\$ 20.00	
		Account Total				\$ 101.00
1110-510-000-20-16-000-070/00390	TRANSPORTATION - General	Travel to High School for Band/Chorus rehearsals, school field trips, etc.	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1110-610-000-20-16-000-007/08729	SHIPPING & HANDLING - Supplies	Shipping and Handling	\$ 1,551.00	1	\$ 1,551.00	
		Account Total				\$ 1,551.00
		GRAND TOTAL				\$ 35,000.00

Gateway Middle School

Mr. Michael Jack – Principal

Grades 7 - 8

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. MICHAEL JACK - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7-8)
2021-2022**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	po	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1110-432-000-25-20-000-070/00361	INSTR PROP SERV MISC GMS		MAINTENANCE/REPAIR MISC	\$ 500.00	1	\$ 500.00	
			ACCOUNT TOTAL				\$ 500.00
1110-432-000-25-20-120-045/00358	INSTR PROP SERV MUSIC GMS		MAINT/REPAIR INSTRUMENTAL & LAB/KEYBOARD LAB	\$ 1,000.00	0	\$ -	
			PIANO TUNING	\$ 60.00	0	\$ -	
		21000398	Instrumental Repair - Band Brighton Music	\$ 1,000.00	1	\$ 1,000.00	
		21000399	Instrumental Repair - Band Volkwein's	\$ 2,000.00	1	\$ 2,000.00	
			Instrumental Repair - Band Progressive Music	\$ 2,000.00	1	\$ 2,000.00	
			Instrumental Technology/Electronics and Repair - Main Street Music	\$ 500.00	1	\$ 500.00	
			Blanket PO for repairs - Orchestra	\$ 1,000.00	1	\$ 1,000.00	
			Instrumental Repair for School owned instruments	\$ 1,000.00	1	\$ 1,000.00	
			ACCOUNT TOTAL				\$ 7,500.00
1110-432-000-25-20-140-048/00359	INSTR PROP SERV PHYS ED GMS		Quarterly Maintenance - G&G Fitness Equipment, Inc.	\$ 217.00	0	\$ -	
			ACCOUNT TOTAL				\$ -
1110-432-000-25-20-180-055/00360	INSTR PROP SERV SCIENCE GMS		MAINT/REPAIR SCIENCE	\$ 250.00	1	\$ 250.00	
			ACCOUNT TOTAL				\$ 250.00
1110-432-000-28-20-120-002/05176	INSTR PROP SERV ART GMS		MAINT/REPAIR ART - KILN	\$ 500.00	0	\$ -	
			ACCOUNT TOTAL				\$ -
1110-610-000-25-20-000-008/08730	SHIPPING AND HANDLING		SHIPPING AND HANDLING	\$ 2,610.00	1	\$ 2,610.00	
			ACCOUNT TOTAL				\$ 2,610.00
1110-610-000-25-20-000-070/00529	INSTR SUPP GEN SCH GMS						
	Paper Bid:	21000134	10-060 90lb. Card Stock, 8 1/2 x 11", White	\$ 40.00	3	\$ 120.00	
		21000134	10-070 90lb. Card Stock, 8 1/2 x 11", Green	\$ 42.50	2	\$ 85.00	
		21000145	11-101 #20 8.5 x 11" Multi-Purpose Paper, White	\$ 38.00	40	\$ 1,520.00	
		21000140	B018REJYES 11 x 17" Card Stock, White	\$ 20.00	4	\$ 80.00	
		21000134	14-001 11 x 17" Multi-Purpose Paper, White	\$ 33.00	2	\$ 66.00	
	General School Supply Bid:	21000082	10-007 1" Vinyl Binder, Black	\$ 1.00	30	\$ 30.00	
		21000089	10-010 3" Vinyl Binder, Black	\$ 1.80	10	\$ 18.00	
		21000082	10-020 1 1/2" Vinyl Binder, Black	\$ 1.20	30	\$ 36.00	
		21000100	11-001 Sterlite 6 Qt./5.7 L. Storage Box, White Lid w/Clear Base	\$ 3.00	9	\$ 27.00	
		21000097	11-005 Medium 10-Drawer Cart w/Organizer Top, Black	\$ 61.00	1	\$ 61.00	
		21000097	11-006 6-Drawer Rolling Storage Cart w/Organizer Top, Black	\$ 54.50	2	\$ 109.00	
		21000401	4-Drawer Rolling Storage Cart w/Organizer Top, Back/Pearl	\$ 40.00	3	\$ 120.00	
		21000097	11-008 Letter & Legal Style File Box, Black	\$ 81.00	1	\$ 81.00	
		21000123	12-001 Crayola Crayons 12/pkg	\$ 0.75	20	\$ 15.00	
		21000107	30-015 Craayola Drawing Chalk, Asst colors	\$ 0.60	5	\$ 3.00	
		21000107	30-040 Chalkboard Eraser, Felt 5"	\$ 1.00	6	\$ 6.00	
		Guidance (Testing) 21000107	40-002 X-Acto School Pro Electric Pencil Sharpener, Blue	\$ 28.50	2	\$ 57.00	
		21000097	40-004 Glenmar No 2 Pencil	\$ 1.40	100	\$ 140.00	
		21000123	40-026 Crayola Colored Pencils 12/pkg.	\$ 1.40	100	\$ 140.00	
		21000082	40-280 Papermate Sharpwriter Mechanical Pencil, 0.7 mm., Yellow	\$ 2.60	5	\$ 13.00	
1110-610-000-25-20-000-070/00529	INSTR SUPP GEN SCH GMS						
	(Continued)	21000123	41-011 Swingline Commercial Desk Stapler, Black	\$ 4.00	7	\$ 28.00	
		21000107	42-180 Papermate Flexgrip Elite Non-Retractable Ballpoint Stick Per	\$ 5.50	4	\$ 22.00	
		21000097	42-245 Liqui-Mark Note Writers Fine Felt Tip, Red	\$ 0.50	6	\$ 3.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. MICHAEL JACK - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7-8)
2021-2022**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	po	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
			21000107 42-248 Pilot G2 Retractable Rollerball Gel Pen, Black	\$ 12.00	20	\$ 240.00	
			21000107 42-257 Pilot G2 Retractable Rollerball Pens, Blue	\$ 12.00	20	\$ 240.00	
	(Office Depot)		21000082 884-744 Paper Mate Flair Porous-Point Pen, Medium Point, Asst. Co	\$ 15.00	2	\$ 30.00	
			21000107 44-041 Expo Vis-à-Vis Nonfading Wet Erase Marker, Fine Tip, Assoi	\$ 5.20	15	\$ 78.00	
			21000107 44-098 Sharpie Major Accent Tank Highlighter, Broad Tip, Yellow	\$ 0.40	100	\$ 40.00	
			21000107 44-106 Sharpie Permanent Marker, Chisel Tip, Asst. Colors	\$ 2.60	5	\$ 13.00	
			21000082 44-195 Sharpie Permanent Marker, Chisel Tip, Black	\$ 0.60	10	\$ 6.00	
			21000107 44-200 Sharpie Permanent Marker, Chisel Tip, Blue	\$ 1.00	1	\$ 1.00	
			21000123 44-233 Dry Erase Marker Set, Chisel Tip, 8 colors	\$ 4.50	20	\$ 90.00	
			21000123 44-234 Dry Erase Marker Set, Chisel Tip, 4 colors	\$ 2.10	20	\$ 42.00	
			21000115 44-236 Expo Non-Toxic Whiteboard Cleaner, 8 oz	\$ 1.25	24	\$ 30.00	
			21000115 44-239 Whiteboard Eraser, Magnetic	\$ 0.30	20	\$ 6.00	
			21000123 44-245 Expo Low-Odor Dry Erase Marker, Chisel Tip, Black	\$ 0.60	30	\$ 18.00	
			21000107 44-285 Sharpie Permanent Marker Set, Fine Point, Asst colors	\$ 5.50	2	\$ 11.00	
			21000082 44-292 Sharpie Accent Retractable Yellow Highlighter	\$ 9.00	2	\$ 18.00	
			21000107 44-294 Sharpie Ultra-Fine Point Markers, Black, 12/pk	\$ 6.00	1	\$ 6.00	
			21000097 70-010 Redi-Seal Catalog Envelopes, Brown Kraft, 6 1/2 x 9 1/2"	\$ 18.00	3	\$ 54.00	
			21000097 70-026 Redi-Seal Envelopes, Kraft Paper, 12" x 15"	\$ 98.00	1	\$ 98.00	
			21000097 70-060 Redi-Seal Envelopes, Brown Kraft Paper, 9 x12"	\$ 9.00	2	\$ 18.00	
			21000097 70-086 Red Seal Catalog Envelopes, 9 1/2 x 12 1/2"	\$ 10.75	4	\$ 43.00	
			21000097 70-087 Redi-Seal Brown Kraft Envelopes, 6 1/2 x 9 1/2"	\$ 9.00	2	\$ 18.00	
			21000097 120-015 File Folders, Assorted Colors, Letter Size, 1/3 cut	\$ 7.00	3	\$ 21.00	
			21000089 120-035 Hanging File Folders, Letter Size	\$ 4.00	5	\$ 20.00	
			21000097 120-076 Double Pocket Portfolios with Fasteners, Assorted Colors	\$ 4.20	10	\$ 42.00	
			21000115 120-105 Top Loading Sheet Protectors, Clear	\$ 2.00	20	\$ 40.00	
			21000097 120-106 Manila File Folders, Letter Size, 1/3 Cut	\$ 5.50	2	\$ 11.00	
			21000107 150-013 Bulldog Clip, Magnetic, 2"	\$ 0.40	50	\$ 20.00	
			21000097 150-046 Paperclips, Small, 1"	\$ 1.00	1	\$ 1.00	
			21000115 150-050 Push Pins, Asst. colors	\$ 0.50	2	\$ 1.00	
			21000115 150-055 Push Pins, Clear	\$ 0.50	2	\$ 1.00	
			21000115 150-118 Rubber Bands #33	\$ 0.75	4	\$ 3.00	
			21000107 150-120 Binder Clips, 2"	\$ 1.00	3	\$ 3.00	
			21000115 150-122 Binder Clips, 1 1/4"	\$ 1.00	3	\$ 3.00	
			21000115 150-124 Rubber Bands, #32	\$ 0.50	2	\$ 1.00	
			21000123 160-035 Scotch Magic 810 Tape	\$ 1.20	50	\$ 60.00	
			21000107 160-040 Scotch 232 Masking Tape, 1" x 60 yds.	\$ 1.20	10	\$ 12.00	
			21000082 160-070 Scotch Tear-by-Hand Mailing Tape, 1.88" x 629	\$ 2.50	6	\$ 15.00	
			21000082 160-095 Desktop Tape Dispenser, Black, 1" core	\$ 1.00	10	\$ 10.00	
			21000107 170-046 Uhu Glue Stic .29 oz., 12/pk	\$ 6.00	2	\$ 12.00	
			21000097 190-003 Academic Desk Planner (for desk pad or wall) 17" x 22", 12	\$ 2.00	20	\$ 40.00	
			21000097 190-025 National School Calendar, 12 Months, July1-June30 of next	\$ 8.00	7	\$ 56.00	
			21000089 190-050 Clipboard, Letter Size	\$ 0.65	20	\$ 13.00	
1110-610-000-25-20-000-070/00529	INSTR SUPP GEN SCH GMS		21000082 190-065 Liquid Paper All Purpose Correction Pen, 7ml	\$ 1.40	25	\$ 35.00	
	(Continued)		21000097 200-030 Index Cards, 3" x 5", White, Ruled	\$ 0.40	20	\$ 8.00	
			21000123 200-250 Avery Big Tab Insertable Dividers, 8 Tab Set, Multi-colored	\$ 1.00	6	\$ 6.00	
			21000107 201-003 Post-It Printed Message Arrow Flags "Sign Here"	\$ 2.75	8	\$ 22.00	
			21000123 201-006 Post-It Notes, 1 1/2" x 2", Asst colors	\$ 4.50	2	\$ 9.00	
			21000107 201-008 Post-It Notes, 3" x 3", Neon colors	\$ 4.00	3	\$ 12.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. MICHAEL JACK - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7-8)
2021-2022**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	po	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	ITEM QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
		21000107	201-010 Post-It, 4" x 6" Lined, 12pk	\$ 6.50	4	\$ 26.00	
		21000107	203-002 Fiskars Scissors for Kids, Sharp Point, 5"	\$ 1.40	15	\$ 21.00	
		21000107	203-006 Fiskars Soft-Grip Titanium Scissors, 8", Pointed	\$ 3.50	6	\$ 21.00	
		21000082	203-010 Swingline Light-Touch High-Capacity 3 Hole Paper Punch	\$ 19.00	3	\$ 57.00	
		21000123	210-226 Avery #5160 White Laser Address Labels, 1" x 2 5/8"	\$ 23.00	5	\$ 115.00	
		21000123	210-227 Avery #5168 TrueBlock White Laser Shipping Labels, 3 1/2"	\$ 25.00	6	\$ 150.00	
		21000082	250-010 Composition Book-Sewn, 7" x 8 1/2", 72 pgs/bk	\$ 2.60	30	\$ 78.00	
		21000082	250-015 Composition Book-Sewn, 8" x10 1/2", 96 pgs/bk	\$ 4.40	30	\$ 132.00	
		21000097	250-060 Writing Notebook Paper, White, Ruled, 8 1/2" x 11", 5 holes	\$ 3.00	4	\$ 12.00	
		21000082	250-066 Secretary Steno Books, Wirebound, Stiff Covers	\$ 3.00	3	\$ 9.00	
		21000097	270-145 Ready Write Paper, 8 1/2" x 11", Blank Area at Top, Double	\$ 9.00	2	\$ 18.00	
		21000097	280-005 Quadrille Paper, 1/4" squares, White, Ruled, 8 1/2" x 11"	\$ 3.25	4	\$ 13.00	
		21000097	280-045 Quadrille Paper, 1/4" squares, White, Double Sided and Ru	\$ 3.25	4	\$ 13.00	
			ACCOUNT TOTAL				\$ 5,022.00
1110-610-000-25-20-120-045/05157	INSTR SUPP MUSIC GMS	21000402	Band Sheet Music - Cornelius - JW Pepper Concert Supplies	\$ 1,000.00	1	\$ 1,000.00	
		21000559	10rc25 Bb Clarinet Reeds 2 1/2 Box of 25	\$ 19.00	2	\$ 38.00	
		21000559	10rc25 Bb Clarinet Reeds 3	\$ 19.00	2	\$ 38.00	
		21000559	10ras25 Alto Saxophone Reeds 2 1/2	\$ 23.00	2	\$ 46.00	
		21000559	10ras25 Alto Saxophone Reeds 3 Rico	\$ 23.00	2	\$ 46.00	
		21000559	10rts25 Tenor Saxophone Reeds 2 1/2	\$ 33.00	1	\$ 33.00	
		21000559	10rts25 Tenor Saxophone Reeds 3	\$ 33.00	1	\$ 33.00	
		21000559	10rbs25 Baritone Saxophone Reeds 2 1/2	\$ 40.00	1	\$ 40.00	
		21000559	10rbs25 Baritone Saxophone Reeds 3	\$ 30.00	1	\$ 30.00	
		21000559	Bass Clarinet Mouthpiece Kit 3251k	\$ 40.50	2	\$ 81.00	
		21000559	Baritone Saxophone Mouthpiece Kit y50	\$ 39.00	2	\$ 78.00	
		21000559	Tenor Saxophone Mouthpiece kit y48	\$ 21.00	2	\$ 42.00	
		21000559	Baritone Mouthpiece yt65	\$ 27.00	2	\$ 54.00	
		21000559	Tuba Mouthpiece yt4	\$ 40.50	2	\$ 81.00	
		21000559	e0b14 Oboe Reeds (medium)	\$ 12.00	6	\$ 72.00	
		21000559	r0b14 Bassoon Reeds (medium)	\$ 13.00	4	\$ 52.00	
			Temple Blocks LP1210 Latin Percussion Granite	\$ 200.00	0	\$ -	
			Slap Stick - Liberty One 24" Slapstick	\$ 50.00	0	\$ -	
		21000403	JWPepper - Sheet Music Choir Orchestra ensemble music, based on the ability level and instrument	\$ 1,000.00	1	\$ 1,000.00	
			Blanket PO for supplies for 7th and 8th grade orchestra class	\$ 1,000.00	1	\$ 1,000.00	
			ACCOUNT TOTAL				\$ 5,514.00
2711-513-310-25-20-120-045/10333	TRANSPORTATION-GMS-MUSIC		Music Field Trip Transportation	\$ 250.00	6	\$ 1,500.00	
			Transportion - Bus - Trips, PMEA, and Concert Rehearsals	\$ 2,000.00	1	\$ 2,000.00	
			ACCOUNT TOTAL				\$ 3,500.00
1110-610-000-25-20-150-020/05162	INSTR SUPP ENG GMS	21000406	Scholastic Scope Magazine- Grades 6-8 (Print and Digital, Full Year	\$ 10.00	65	\$ 650.00	
			ACCOUNT TOTAL				\$ 650.00
1110-610-000-25-20-170-042/05164	INSTR SUPP MATH GMS (Amazon)	21000408	B0017TF1E8 TI30XIIIs Scientific Calculators, 10 pk.	\$ 125.00	10	\$ 1,250.00	
		21000408	B077F7XQKN Eamay 30 Numbered Pocket Chart for Calculators	\$ 13.00	1	\$ 13.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. MICHAEL JACK - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7-8)
2021-2022**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	po	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM		ITEM		TOTAL FOR BUDGET ACCOUNT
				AMOUNT	QTY	TOTAL	TOTAL	
		21000408	B00BWU3HNY AmazonBasics Letter Size Sheets Laminating Pouch	\$ 14.00	1	\$ 14.00		
			ACCOUNT TOTAL					\$ 1,277.00
1110-610-000-25-20-180-055/05165	INSTR SUPP SCIENCE GMS Science Bid:	21000152	0010-165 Ruler, Clear Plastic, 30 cm., 3 holes w/ridges	\$ 1.00	15	\$ 15.00		
		21000149	10-205 Aluminum Foil, Large / heavy duty	\$ 1.00	4	\$ 4.00		
		21000149	10-235 Prismcolor art pencils, 24/pkg	\$ 11.00	10	\$ 110.00		
		21000152	13-001 Nitrile Examination Gloves, Large	\$ 13.00	1	\$ 13.00		
		21000152	13-002 Nitrile Examination Gloves, Medium	\$ 13.00	1	\$ 13.00		
		21000149	20-010 AA alkaline battery, 1.5v, 12/pk.	\$ 3.50	6	\$ 21.00		
		21000149	20-015 AAA alkaline battery, 1.5v, 12/pk	\$ 3.50	6	\$ 21.00		
		21000409	Science World Magazine (Print and Digital, Full Year)	\$ 9.50	30	\$ 285.00		
		Carolina Supply 21000410	665914 Plant Tray, 8x12x2 3/4"	\$ 6.00	15	\$ 90.00		
		Amazon 21000411	B086R5GRG2 Butane Burners: GasOne Camping Fuel Blend Isobut	\$ 38.00	2	\$ 76.00		
			ACCOUNT TOTAL					\$ 648.00
1110-610-000-25-20-190-060/05166	INSTR SUPP SOC STUDIES GMS		Nothing Requested at this time.	\$ -	0	\$ -		
			ACCOUNT TOTAL					\$ -
1110-610-000-25-20-431-057/05167	INSTR SUPP COMPUTER GMS		Powtoon.com Subscription (Automatically renews using GSD credit card on file)	\$ 120.00	0	\$ -		
			Pixton.com Subscription	\$ 99.00	0	\$ -		
			Glogster.com Elementary Subscription	\$ 95.00	0	\$ -		
			Buncee.com website (Classroom Lite Subscription)	\$ 100.00	0	\$ -		
			ACCOUNT TOTAL					\$ -
1110-610-000-27-20-140-030/05160	INSTR SUPP HEALTH GMS		CH87-016 Landlice L9 Club Treadmill	\$ 5,799.00	0	\$ -		
			ACCOUNT TOTAL					\$ -
1110-610-000-28-20-120-002/05168	INSTR SUPP ART 8 GMS Art Bid:	21000016	10-070 Elmers Washable School Glue 7 5/8oz squeeze bottle	\$ 1.00	25	\$ 25.00		
		21000031	10-075 Prang 1.27 oz purple glue stick washable	\$ 0.60	75	\$ 45.00		
		21000022	20-040 Metal Foil, Aluminum, 12"x4' roll	\$ 2.00	10	\$ 20.00		
		21000016	50-105 Amaco Lead-Free LG Series Gloss Glaze, Canary Yellow	\$ 10.00	2	\$ 20.00		
		21000038	70-010 Prismcolor Pencil, White, 12 pk.	\$ 10.00	3	\$ 30.00		
		21000038	70-015 Prismcolor Pencil, Black, 12 pk.	\$ 10.00	5	\$ 50.00		
		21000006	70-220 Tortillions, Medium, Single Point	\$ 0.60	20	\$ 12.00		
		21000031	70-265 Sharpie Marker, Fine Point, Black	\$ 0.50	204	\$ 102.00		
		21000031	70-285 Sharpie Marker, King Size, Black	\$ 1.00	3	\$ 3.00		
1110-610-000-28-20-120-002/05168	INSTR SUPP ART 8 GMS (Continued)	21000031	70-301 Sharpie Xtra Fine Point Black	\$ 0.50	204	\$ 102.00		
		21000010	80-070 Sakura Pen-Touch, Opaque Metallic Paint Marker, Medium 1	\$ 1.70	50	\$ 85.00		
		21000010	80-075 Sakura Pen-Touch, Opaque Metallic Paint Marker, Medium 1	\$ 1.70	50	\$ 85.00		
		21000010	180-005 Cotton Swabs	\$ 2.00	2	\$ 4.00		
		21000026	180-055 Chinet Heavy Duty Paper Plates, 9" diameter	\$ 18.50	2	\$ 37.00		
		21000034	180-060 Pipe Cleaners, 12", Assorted colors	\$ 1.00	6	\$ 6.00		
		21000031	180-163 Jumbo Craft Sticks 500pk	\$ 5.00	2	\$ 10.00		
		21000038	190-080 Scissors, 8", Titanium, Straight	\$ 4.00	5	\$ 20.00		
		21000220	320-005 Illustration Board, 20"x30", Smooth Finish	\$ 2.15	100	\$ 215.00		
		21000220	320-025 Poster Board, White, 6-Ply, 22"x28"	\$ 0.30	200	\$ 60.00		
		21000010	360-165 Fadeless Paper, 12"x18", Assorted	\$ 8.00	7	\$ 56.00		
		21000010	360-205 Scratch-Foam Board 9x12 12pk	\$ 7.50	6	\$ 45.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. MICHAEL JACK - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7-8)
2021-2022**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	po	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
		21000010	360-206 Fadeless Duet Paper, 2 Color	\$ 6.00	6	\$ 36.00	
		Dick Blick 21000412	30548-1050 Standard Ceramic Clay, 105 White Talc Clay, 50lb	\$ 16.50	4	\$ 66.00	
		21000412	6B 22220-2061 Blick Studio Drawing Pencil	\$ 0.80	25	\$ 20.00	
		21000412	4H 22220-2042 Blick Studio Drawing Pencil	\$ 0.80	25	\$ 20.00	
		21000412	21416-1000 Pencil Sharpener, Single Hole	\$ 0.80	25	\$ 20.00	
		Nasco 21000413	9730556A Transfer Paper Roll (24"x24')	\$ 14.50	2	\$ 29.00	
		21000413	Nasco Safety-Kut, Printmaking Material (26x30")	\$ 44.00	4	\$ 176.00	
			ACCOUNT TOTAL				\$ 1,399.00
1110-610-000-28-20-160-022/05169	INSTR SUPP FOR LANG 8 GMS		Gimkit, Inc. Subscription	\$ 60.00	0	\$ -	
			ACCOUNT TOTAL				\$ -
1110-635-000-25-20-000-070/03891	INSTR SUPP MEALS/REFRESH		Honors recognition program refreshments	\$ 500.00	1	\$ 500.00	
			Open House Refreshments	\$ 500.00	1	\$ 500.00	
			ACCOUNT TOTAL				\$ 1,000.00
1110-640-000-25-20-000-070/00627	INSTR BOOKS MISC GMS - NEW		TEXTBOOKS/REBINDS AS NEEDED	\$ 1,000.00	1	\$ 1,000.00	
			ACCOUNT TOTAL				\$ 1,000.00
1110-640-000-25-20-150-020/05270	INSTR BOOKS ENGLISH - NEW	21000560	Refugee' by Alan Gratz (Novel)	\$ 9.80	30	\$ 294.00	
		21000560	Death on the Nile' by Agatha Christie (Novel)	\$ 9.00	15	\$ 135.00	
			ACCOUNT TOTAL				\$ 429.00
1110-640-000-25-20-150-050/05170	INSTR BOOKS READING GMS - NEW		Nothing Requested at this time - Combined with English.	\$ -	0	\$ -	
			ACCOUNT TOTAL				\$ -
1110-641-000-25-20-150-050/09643	Replacement books		Pearson Envision Math Excess Order	\$ 120.00	20	\$ 2,400.00	
			My Perspectives Excess Order	\$ 120.00	20	\$ 2,400.00	
			ACCOUNT TOTAL				\$ 4,800.00
1340-432-000-25-20-240-032/01131	FACS REPAIR & MAINT GMS		MAINT/REPAIR FACS	\$ -	0	\$ -	
			ACCOUNT TOTAL				\$ -
1340-610-000-25-20-240-032/03208	FACS SUPP GMS		Wal Mart consumables	\$ 800.00	1	\$ 800.00	
		21000414	WA27430H291 Coats and Clark dual duty plus all purpose thread, E	\$ 16.00	10	\$ 160.00	
		21000414	WA27429H291 Coats and Clark dual duty plus all purpose thread, V	\$ 10.00	10	\$ 100.00	
		21000414	WA20834H291 7th Grade Curriculum Binder	\$ 30.00	1	\$ 30.00	
		21000414	WA20835H291 8th Grade Curriculum Binder	\$ 30.00	1	\$ 30.00	
		21000414	WA31599 Wonder Clips, 50 pk	\$ 21.00	2	\$ 42.00	
			ACCOUNT TOTAL				\$ 1,162.00
1110-610-000-25-20-189-000/09426	STEAM INSTR SUPP GMS	21000415	#MDRZX110/B Sony - ZX Series On-Ear Headphones - Black	\$ 10.00	60	\$ 600.00	
			#5003400 Lego Mindstorms EV3 Core Set - ROBOTS	\$ 412.00	0	\$ -	
			ACCOUNT TOTAL				\$ 600.00
1350-432-000-25-20-260-035/01167	TECH ED REPAIR & MAINT GMS		Tech Ed repair of equipment	\$ -	0	\$ -	
			ACCOUNT TOTAL				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. MICHAEL JACK - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7-8)
2021-2022**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	po	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM		ITEM		TOTAL FOR BUDGET ACCOUNT
				AMOUNT	QTY	TOTAL	TOTAL	
1350-610-000-25-20-260-035/01169	TECH ED INSTR SUPP GMS		10-005 1/4 D, 36 L	\$ 0.20	0	\$ -		
	Lumber Bid:	21000128	20-115 1" (Finished to 3/4") Bass #1 Common Straight Line Rip	\$ 1.50	400	\$ 600.00		
		21000128	20-126 Poplar, s2s, to 3/4", Minimum 8"	\$ 1.90	300	\$ 570.00		
			30-055 3/4" x 4' x 8' A1S	\$ 55.00	0	\$ -		
			30-060 3/8" x 4' x 8' BC Sanded Pine Plywood, Do not substitute	\$ 49.00	0	\$ -		
	Tech Ed Bid:	21000156	10-035 Waterless Hand Cleaner	\$ 4.00	2	\$ 8.00		
		21000156	10-038 Standard Sanitized Cotton Wiping Cloth, White, 1LB	\$ 2.10	20	\$ 42.00		
		21000154	10-273 Super Glue	\$ 0.70	10	\$ 7.00		
		21000154	12-011 AA Batteries 8/pk	\$ 2.30	10	\$ 23.00		
		21000158	12-020 Assorted Washers 3/16-9/16	\$ 14.00	1	\$ 14.00		
		21000156	12-022 Drywall Screws 1 5/8" 1lb	\$ 3.40	25	\$ 85.00		
		21000156	12-023 Drywall Screws 1" 1lb	\$ 3.40	10	\$ 34.00		
		21000156	13-003 WD-40 Lubricant Spray, 12 oz	\$ 6.25	4	\$ 25.00		
		21000156	21-030 Stanley Powerlock Tape Measure, 25'x1"	\$ 11.50	2	\$ 23.00		
		21000158	21-100 Stanley Screwdriver, #2	\$ 3.50	4	\$ 14.00		
		21000158	21-110 Screwdriver Standard Tip, 3" plus handle	\$ 2.00	4	\$ 8.00		
		21000156	21-115 Screwdriver Standard Tip, 6" plus handle	\$ 4.00	4	\$ 16.00		
		21000156	21-200 Clamps, C-4" Opening, 3" Throat	\$ 9.00	2	\$ 18.00		
		21000154	21-240 Stanley Powerlock Rule, 12' plastic, unbreakable	\$ 5.00	6	\$ 30.00		
		21000158	21-310 Counter Sink	\$ 3.75	4	\$ 15.00		
		21000158	25-035 Drill, TW, ST Shank, High Speed, 3/32"	\$ 0.50	10	\$ 5.00		
		21000158	25-045 Drill, TW, ST, Shank High Speed, 1/8"	\$ 0.60	20	\$ 12.00		
		21000158	25-256 Drill Bit, 5/32", Triumph	\$ 1.00	4	\$ 4.00		
		21000156	25-271 Drill Bit 1/16" Triumph	\$ 1.00	10	\$ 10.00		
		21000156	25-272 Drill Bit 5/64" Triumph	\$ 1.50	10	\$ 15.00		
		21000156	25-278 Drill Bit 5/16" Triumph	\$ 5.00	2	\$ 10.00		
			Drill Bit 21/64" Triumph	\$ 4.00	2	\$ 8.00		
		21000156	25-287 Drill Bit, 7/64" Triump	\$ 1.50	2	\$ 3.00		
		21000156	30-020 Steel Wool Pad, #0000, 16 pkg.	\$ 3.50	2	\$ 7.00		
		21000156	30-031 Cabinet Paper, 80 'D' Grit, Closed Coat	\$ 45.00	1	\$ 45.00		
1350-610-000-25-20-260-035/01169	TECH ED INSTR SUPP GMS	21000156	30-050 Sanding Disc Paper 12" 80 Grit with adhesive back	\$ 5.00	1	\$ 5.00		
	(Continued)	21000156	30-051 Sanding Disc Paper 12" 50 Grit with adhesive back	\$ 6.00	1	\$ 6.00		
		21000156	30-121 Sandpaper 120 'C' Grit, 9"x11", 100 pk.	\$ 40.00	1	\$ 40.00		
		21000158	30-122 Sandpaper, 220 Grit, 9"x11", 100 pk.	\$ 39.00	1	\$ 39.00		
		21000158	35-285 Band Saw Blade, 93 1/2" x 1/4", 6-teeth skip tooth	\$ 7.00	3	\$ 21.00		
		21000156	40-136 Primer, Light Grey, Sandable, 12oz.	\$ 4.00	2	\$ 8.00		
		21000156	40-160 Wood Finish Deft, Spray Can, Semi-Gloss, Lacquer only	\$ 7.00	8	\$ 56.00		
		21000156	40-210 Thinner Lacquer, 1 G	\$ 22.50	2	\$ 45.00		
		21000156	40-230 Trim Brush, 1 1/2"	\$ 0.60	20	\$ 12.00		
		21000156	40-235 Varnish Brush, 2"	\$ 1.50	20	\$ 30.00		
		21000417	Att. M. Finnigan (90412 Ruler, Sold Blank:No scales or markings)	\$ 0.15	600	\$ 90.00		
	Home Depot	21000418	Model# BO4556k, Internet#203231612, Makita 1/4 Sheet Finishing	\$ 50.00	3	\$ 150.00		
		21000418	Model# 48-32-5004, Sku #405227, Internet #202653577, Milwaukee	\$ 13.00	3	\$ 39.00		
		21000418	Model# 010-00694-OGR Internet# 311713696 Leviton 3-Outlet Gree	\$ 3.00	5	\$ 15.00		
		21000418	Model# 00580 DAP Wood Filler Natural 3oz.	\$ 4.75	12	\$ 57.00		
		21000418	Model# 660-0004 Nexgrill Digital Meat Thermometer	\$ 20.00	1	\$ 20.00		
		21000418	Model# IR002 Ryobi Infrared Thermometer	\$ 40.00	1	\$ 40.00		
		21000418	Model# TP-02S Internet# 300890065 ThermoPro Digital Meat Ther	\$ 10.00	1	\$ 10.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. MICHAEL JACK - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7-8)
2021-2022**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	po	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
			21000418 Model# 2090-48A-CP 3M Scotch Blue 1.88in. X 60 yards Original Mt	\$ 7.00	12	\$ 84.00	
			21000418 Model# 431635 Internet# 204384238 Phillips 150 Watt Incandesce	\$ 4.60	5	\$ 23.00	
			21000418 Model# 725R510 Internet# 301800796 Surebonder 10" x 7/16" Full	\$ 32.00	2	\$ 64.00	
			21000418 Model# 2498-25 Milwaukee M12 Cordless Combo	\$ 379.00	2	\$ 758.00	
			21000418 Model# 48-11-2411 Milwaukee Battery Pack	\$ 89.00	1	\$ 89.00	
			21000418 Model# GACSB451 Genesis 4.5" Blade 24 Teeth	\$ 12.00	3	\$ 36.00	
			21000418 Model# CS158, #6 x 1 5/8" Phillips Bugle Head Screws (5,000 - Piec	\$ 50.00	1	\$ 50.00	
			21000418 Model# 2691-22 Milwaukee M18 Cordless Drill Driver Combo Set	\$ 199.00	1	\$ 199.00	
			21000418 Model# 48-11-1822 Milwaukee M18 Battery 2-Pack	\$ 149.00	1	\$ 149.00	
	Lowes		Item #: 23966 Charlotte Pipe 1/2-in x 10-ft 600-PSI	\$ 2.60	0	\$ -	
			Item #: 23873 LASCO 1/2-in Dia 90-Degree PVC Sch 40 Tee	\$ 0.50	0	\$ -	
			Item #: 24087 LASCO 1/2-in Dia 90-Degree PVC Sch 40 Cross Tee	\$ 1.60	0	\$ -	
			Item #: 28054 LASCO 1/2-in Dia 90-Degree Elbow CPVC Fitting - 10	\$ 3.20	0	\$ -	
			Item #289926 Apollo 1/2-in x 100-ft 160-PSI PEX Pipe	\$ 24.00	0	\$ -	
			Item #315498 LASCO 1/2" 3-way Elbo	\$ 2.00	0	\$ -	
			21000420 Item #76023 Utilitech 100-Pack 8-inch Nylon Cable Ties	\$ 8.00	8	\$ 64.00	
			Item #539973 Southwire 250-ft 18-Awg to 2-Standard Speaker wire	\$ 53.00	0	\$ -	
			Item #599828 BrassCraft 1-1/4" PVC Cutter	\$ 17.00	0	\$ -	
			Item #330423 Oatey Johni-Ring Without Sleeve Toilet Wax Ring	\$ 2.00	0	\$ -	
			21000420 Item #76330 Utilitech 100-Pack 11-inch Nylon Cable Ties	\$ 12.00	5	\$ 60.00	
			21000420 Item #757014 Model #24413-BA6 Scotch 5-pack electrical tape (700	\$ 10.00	8	\$ 80.00	
			Item #518224 Model #50727-BA-5 Scotch 10-ft. 2228 Moisture Seal	\$ 10.00	0	\$ -	
	Nasco		WA34999 Emoji Flannel by the bolt - Black	\$ 58.00	0	\$ -	
			WA34994 Novelty print fabric by the bolt - Camouflage	\$ 58.00	0	\$ -	
	Pitsco		21000422 AB53341-022 Steel Axles 2-1/2" pk 100	\$ 7.00	1	\$ 7.00	
			21000422 AB15109-023 Screw Eyes 1/4" pk 100	\$ 7.00	1	\$ 7.00	
			21000422 W30846 Lx Wheels pk 100	\$ 10.00	2	\$ 20.00	
			21000422 W51891 Balsa Wood Sheets 1/8"x3"x36" (20 pack)	\$ 47.00	2	\$ 94.00	
1350-610-000-25-20-260-035/01169	TECH ED INSTR SUPP GMS		21000422 SKU# W53347 Balsa Wood Body Blanks	\$ 7.00	100	\$ 700.00	
	(Continued)		21000422 SKU# W44622 CO2 Cartridge 10-Pack	\$ 6.50	12	\$ 78.00	
	B&H Photo-Video		21000424 B&H #SACB16GBB MFR #SDCZ50-016G-B35 SanDisk 16GB Cruze	\$ 5.60	5	\$ 28.00	
	Gizmodorks.com		21000426 Black PLA Filament 1.75mm - 1 Kg. Spool	\$ 23.00	1	\$ 23.00	
			21000426 Green PLA Filament 1.75mm - 1 Kg. Spool	\$ 23.00	1	\$ 23.00	
			21000426 Dark Purple PLA Filament 1.75mm - 1 Kg. Spool	\$ 23.00	1	\$ 23.00	
			21000426 Violet PLA Filament 1.75mm - 1 Kg. Spool	\$ 23.00	1	\$ 23.00	
			21000426 Black PLA Filament 1.75mm - 1 Kg. Spool	\$ 23.00	1	\$ 23.00	
			21000426 Blue PLA Filament 1.75mm - 1 Kg. Spool	\$ 23.00	1	\$ 23.00	
			21000426 Pink PLA Filament 1.75mm - 1 Kg. Spool	\$ 23.00	1	\$ 23.00	
			21000426 Orange PLA Filament 1.75mm - 1 Kg. Spool	\$ 23.00	1	\$ 23.00	
	Fastenal		21000427 Part# 1050078, H6 Series Clear Frame/ClearAnti-Scratch Safety Gla	\$ 4.00	20	\$ 80.00	
			21000427 Part# 1050072, H3 Series Clear Frame/ClearAnti-Scratch Safety Gla	\$ 2.50	120	\$ 300.00	
			21000427 Part# 0606404, 50ml Bottle Blue Medium Strength Vibra-lite 12150	\$ 31.50	2	\$ 63.00	
			21000427 Part# 0606406, 50ml Bottle Red High Strength Vibra-lite 14050 Thr	\$ 29.00	2	\$ 58.00	
	Amazon		21000429 #2078309 Irwin Vise-Grip Multi-Tool Wire Stripper/Crimper/Cutter	\$ 10.00	3	\$ 30.00	
			21000429 ASIN# B000X24211 Weller MT1 Nickel Plated Straight Tip for SP25	\$ 10.75	20	\$ 215.00	
			21000429 ASIN# B01HRFRCYC Multi-Function Handheld Chronograph Timer :	\$ 7.00	6	\$ 42.00	
			21000429 Part# SP25NUS ASIN# B00B3SG70K Weller SP25NUS Standard D	\$ 14.60	5	\$ 73.00	
			ASIN# B01LWZIXS8 Oodles of Noodles Famous Foam Pool Noodle	\$ 12.00	0	\$ -	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. MICHAEL JACK - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7-8)
2021-2022**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	po	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
			ASIN# B00JHPENMA Item# 8119 Film Canisters	\$ 17.00	0	\$ -	
		21000429	ASIN: B088NGQKRV Macally Wired Type C Mouse for Mac and Wi	\$ 16.00	4	\$ 64.00	
		21000429	ASIN : B0773GT3BT Reynolds Wrap 12" Aluminum Foil, 250 sq. ft (\$ 26.00	2	\$ 52.00	
		21000429	Ridgid R2611 Sander, 6-Inch VS Random Orbit Sander	\$ 150.00	2	\$ 300.00	
		21000429	ASIN: B00QMKDA22 R2611 Random Orbit Sander Replacement fc	\$ 23.00	1	\$ 23.00	
		21000429	ASIN# B01N9QW620 Etekcity Digital Multimeter MSR-R500	\$ 11.00	5	\$ 55.00	
			ASIN# B00GTEU0M4 Rockwell RK344K 4.5" Saw	\$ 75.00	0	\$ -	
		21000429	Part# ET1002, Heat Shrink Tubing 2:1, Assortment Pack	\$ 10.00	3	\$ 30.00	
		21000429	ASIN# B01A2YHAI, ERIE Tools 35 Piece 1/4" Router Bit Set	\$ 63.00	1	\$ 63.00	
		21000429	ASIN# B07GYZ97PN, 1/4" Shank Roundover Router Bit Set	\$ 11.00	2	\$ 22.00	
		21000429	ASIN# B00YWLLTNK, Porter Cable 690/6902 Router Replacement I	\$ 16.50	2	\$ 33.00	
		21000429	ASIN B01ND1K9TT AmazonBasics 3-Button USB Wired Computer I	\$ 186.00	1	\$ 186.00	
		21000429	ASIN: B07HYPT2VN T-Nuts, 4-40, (100 Pack), Threaded Insert	\$ 12.00	1	\$ 12.00	
		21000429	ASIN: B085N483DY binifMux 100pcs 4-40 Nylon Inserted Self Lock	\$ 8.00	1	\$ 8.00	
		21000429	ASIN: B083FBRJPM Saker Contour Gauge (10 Inch Lock)	\$ 30.00	3	\$ 90.00	
	SawStop.com	21000432	Part# TSA-ODC-011 1.5" Hose Connector for Saw Stop Table Saw	\$ 5.00	1	\$ 5.00	
	Jameco	21000434	#2238397 Jameco Benchpro mini Digital Multimeter	\$ 9.00	5	\$ 45.00	
		21000434	#127862 Hand Tool 7-in-1 HT 1042	\$ 6.50	6	\$ 39.00	
		21000434	#146712 Flush Cut Wire Cutter	\$ 9.00	3	\$ 27.00	
		21000434	#36792 22awg Black Wire 100'	\$ 9.00	2	\$ 18.00	
		21000434	#198731, Energizer 9V Alkaline Battery	\$ 2.40	5	\$ 12.00	
		21000434	#215845, D Cell Alkaline Battery	\$ 1.50	10	\$ 15.00	
		21000434	#198715 1.5V AAA Energizer Alkaline Battery	\$ 0.75	28	\$ 21.00	
		21000434	#2228877 3 Foot Male USB-A to 5-Pin Mini-B USB 2.0 Cable	\$ 2.30	30	\$ 69.00	
			Part #256525 Clip, Alligator Barrel W/Screw, 1.9" x .22" Steel	\$ 0.40	0	\$ -	
			Part #248972 Insulator, Red, For Clips 248939 & 256525	\$ 0.20	0	\$ -	
			Part #248962 Insulator, Black For Clips 248939 & 256525	\$ 0.20	0	\$ -	
			Part #232022 5.4W, SMT 02.3 x 1.3mm Motor DC, 6-18V, 9820R	\$ 3.00	0	\$ -	
		21000434	Part #170457 Solder, Tube, 0.031 DIA, 15' Long Sn99.3, Cu0.7, Ro	\$ 3.00	5	\$ 15.00	
		21000434	Part# 72696 Hot Glue Gun with Glue Sticks	\$ 8.00	1	\$ 8.00	
	Inland Products	21000435	Mil-2 1-1/8" x 2" Dog Tag (Black)	\$ 0.40	20	\$ 8.00	
		21000435	Mil-2 1-1/8" x 2" Dog Tag (Red)	\$ 0.50	50	\$ 25.00	
		21000435	Mil-2 1-1/8"x2" Dog Tag (Blue)	\$ 0.50	50	\$ 25.00	
		21000435	Mil-2 1-1/8"x2" Dog Tag (Green)	\$ 0.50	50	\$ 25.00	
		21000435	Mil-2 1-1/8"x2" Dog Tag (Purple)	\$ 0.50	50	\$ 25.00	
		21000435	Mil-2 1-1/8"x2" Dog Tag (HotPink)	\$ 0.50	50	\$ 25.00	
		21000435	Mil-2 1-1/8"x2" Dog Tag (Gold)	\$ 0.50	50	\$ 25.00	
		21000435	NC-4 silver Plated Steel 4"	\$ 0.10	500	\$ 50.00	
	Johnson Plastics	21000437	LBWUS083 alder 20 sheets 4x12x3/32"	\$ 3.00	400	\$ 1,200.00	
		21000437	Item# LBXUS012 Laser optic cleaning swabs 20 pk.	\$ 10.00	2	\$ 20.00	
		21000437	Item# LBXUS016 Laser optics cleaning kit	\$ 15.00	2	\$ 30.00	
		21000437	Part #SPK031 Paint color fill kit 12 colors	\$ 50.00	1	\$ 50.00	
	Rockler	21000438	93451 Medium Synthetic Pads, Maroon	\$ 6.00	4	\$ 24.00	
		21000438	93469 Fine Synthetic Pads, Gray	\$ 6.50	4	\$ 26.00	
		21000438	93477 Extra Fine Synthetic Pads, White	\$ 7.00	4	\$ 28.00	
	Monoprice		Product #2160 Cat5e 24AWG UTP Ethernet Network Patch Cable, 5	\$ 7.00	0	\$ -	
			Product #2162 Cat5e 24AWG UTP Ethernet Network Patch Cable, 5	\$ 7.00	0	\$ -	
	Seaperch.org		Sea Switch (5-Pack)	\$ 163.00	0	\$ -	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. MICHAEL JACK - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7-8)
2021-2022**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	po	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
	dumasproducts.com		Prop # 3003 for .19 to .35 size engine 1/8" Hole	\$ 1.40	0	\$ -	
	dubro.com		4-40 Threaded Couplers (PKG: 2)	\$ 2.30	0	\$ -	
	United Art and Education		Item# FEL-ASSTB 100% Acrylic Craft Felt 9"x12" (100 count)	\$ 24.00	0	\$ -	
		21000440	Item# C711004 Chenille STEMs (100 count)	\$ 2.50	4	\$ 10.00	
		21000440	Item# HY-824 Hygloss Metallic Foil Paper (24 sheets)	\$ 6.50	2	\$ 13.00	
		21000440	Item# C-6400 Cotton Balls (100 count)	\$ 4.00	5	\$ 20.00	
		21000440	Item# C-4301 Creative Street Wonder Foam 5.5 x 8.5 Sheets	\$ 6.00	4	\$ 24.00	
	Thermoworks	21000441	# VA8050 Hand Light Meter	\$ 89.00	1	\$ 89.00	
		21000441	# RT819 Pocket Temp./Humidity Meter	\$ 35.00	1	\$ 35.00	
	AbrasiveResource.com	21000442	ID# 06BPD080V6 80 Grit Discs	\$ 64.00	1	\$ 64.00	
		21000442	ID# 06BPD120V6 120 Grit Discs	\$ 62.00	1	\$ 62.00	
		21000442	ID# 06BPD220V6 220 Grit Discs	\$ 62.00	1	\$ 62.00	
	Makergear.com		Makergear M2 3D Printer	\$ 1,999.00	0	\$ -	
			Makergear M2 LCD Accessory	\$ 99.00	0	\$ -	
			Makergear M2 Spare Parts Set	\$ 199.00	0	\$ -	
			ACCOUNT TOTAL			\$	9,146.00
1442-323-000-25-20-000-000/08700	ALTERNATIVE EDUCATION SERVICES		ALTERNATIVE EDUCATION SERVICES	\$10,424.00	1	\$10,424.00	
			ACCOUNT TOTAL			\$	10,424.00
2120-610-000-25-20-000-066/01375	GUIDANCE SUPP GMS		PSEA School Counselor Dues	\$ 75.00	2	\$ 150.00	
			Career Cruising Program	\$ 1,800.00	0	\$ -	
2120-610-000-25-20-000-066/01375	GUIDANCE SUPP GMS		Group Session Supplies	\$ 150.00	1	\$ 150.00	
	(Continued)		Ruling Our Experiences - Female Student Program (ROX)	\$ 75.00	8	\$ 600.00	
			ACCOUNT TOTAL			\$	900.00
2220-432-000-25-20-000-070/01465	AUD VIS REPAIRS & MAINT GMS		MAINT/REPAIR - AV Equipment	\$ 500.00	1	\$ 500.00	
			ACCOUNT TOTAL			\$	500.00
2220-610-000-25-20-000-070/01481	AUD VIS SUPP MISC GMS	21000072	10-010 Duracell Size C	\$ 3.00	6	\$ 18.00	
	Audio Visual Bid:	21000072	10-015 Duracell Size D	\$ 4.00	6	\$ 24.00	
		21000072	10-020 Energizer Alkaline Batteries, Size AA	\$ 7.00	3	\$ 21.00	
		21000072	10-025 Energizer Alkaline Batteries, Size AAA	\$ 7.00	3	\$ 21.00	
		21000056	10-030 Duracell Size 9V	\$ 1.00	20	\$ 20.00	
		21000066	10-031 Duracell 3-Volt Lithium 2032 Coin Batteries	\$ 6.50	12	\$ 78.00	
		21000066	13-140 Gaffers Tape, 2" x 60 yd, Black	\$ 19.00	4	\$ 76.00	
		21000062	16-200 Laminating Film, Clear, 1.5 M, 27" x 500 (2 rolls/bx)	\$ 30.00	2	\$ 60.00	
			Flashpoint Photo/Video 19 in. Dimmable LED 55W, AC Powered				
	Orders from Vendors:	21000443	Light Ring	\$ 99.00	2	\$ 198.00	
			Fovitec- 3 Light 2500W Fluorescent Lighting Kit for Photo/Video				
		21000443	w/20"x28"	\$ 190.00	1	\$ 190.00	
			ACCOUNT TOTAL			\$	706.00
2250-610-000-25-20-140-041/01617	GMS LIBRARY SUPPLIES		GMS Library supplies	\$ 1,000.00	0	\$ -	
			ACCOUNT TOTAL			\$	-
2250-640-000-25-20-140-041/01625	LIBRARY BOOKS GMS - NEW		GMS Library Books	\$ 1,000.00	0	\$ -	
			ACCOUNT TOTAL			\$	-

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. MICHAEL JACK - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7-8)
2021-2022**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	po	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
2380-610-000-25-20-000-070/01843	PRIN OFF SUPP MISC GMS		SUPPLIES PRINCIPAL'S OFFICE	\$ 1,500.00	1	\$ 1,500.00	
			POSITIVE BEHAVIOR INTERVENTION & SUPPORT	\$ 2,500.00	1	\$ 2,500.00	
			MIDDLE SCHOOL SUPPLIES (Curriculum Activity Days)	\$ 1,000.00	1	\$ 1,000.00	
			ACCOUNT TOTAL				\$ 5,000.00
2380-640-000-25-20-000-070/01849	PRIN OFF BOOKS GMS - NEW		National Middle School Association membership	\$ 500.00	1	\$ 500.00	
			ASCD membership - School Improvement Team	\$ 1,500.00	1	\$ 1,500.00	
			ACCOUNT TOTAL				\$ 2,000.00
2420-432-000-25-20-140-069/05452	PROP SERV HEALTH SVC		AUDIOMETER CALIBRATION	\$ 55.00	1	\$ 55.00	
			ACCOUNT TOTAL				\$ 55.00
2420-610-000-25-20-140-069/00540	HEALTH SERV SUPP GMS	21000444	1084 Adult Large Blood Pressure Cuff	\$ 35.00	1	\$ 35.00	
		21000444	1571 Ora-gel	\$ 6.00	1	\$ 6.00	
		21000444	50701 Pen Light	\$ 14.00	1	\$ 14.00	
		21000444	4887 Glucose Gel	\$ 14.00	1	\$ 14.00	
		21000444	18181 Glucose tabs	\$ 2.00	1	\$ 2.00	
		21000444	6061 Ace Bandange, 6 in.	\$ 2.00	3	\$ 6.00	
		21000444	1359 Caladryl	\$ 7.00	1	\$ 7.00	
2420-610-000-25-20-140-069/00540	HEALTH SERV SUPP GMS (Continued)	21000444	1433 First Aid Cream	\$ 3.00	1	\$ 3.00	
		21000444	4737 Save a Tooth	\$ 13.00	1	\$ 13.00	
		21000444	7304 Band aids (1 case)	\$ 37.00	1	\$ 37.00	
		21000444	34405 Anti-wipe Individual	\$ 7.00	1	\$ 7.00	
		21000444	1248 Baby Wipes	\$ 6.00	1	\$ 6.00	
		21000444	1248 Bacitacin	\$ 4.00	1	\$ 4.00	
		21000444	21201 Sting Out Swab	\$ 3.00	1	\$ 3.00	
		21000444	13131 Medium Gloves	\$ 6.00	1	\$ 6.00	
		21000444	13134 Small Gloves	\$ 9.00	1	\$ 9.00	
		21000444	1655 Eye Drops	\$ 6.00	1	\$ 6.00	
		21000444	1841 Motrin	\$ 13.00	1	\$ 13.00	
		21000444	1633 Tums	\$ 6.00	1	\$ 6.00	
		21000444	1293 Benadryl Pills	\$ 6.00	1	\$ 6.00	
		21000444	1236 Aspirin (1 bottle)	\$ 2.00	1	\$ 2.00	
		21000444	1564 Hydrogen Peroxide	\$ 1.00	1	\$ 1.00	
		21000444	1808 Tampons	\$ 4.00	2	\$ 8.00	
		21000444	40487 Pads	\$ 12.00	2	\$ 24.00	
			ACCOUNT TOTAL				\$ 238.00
2430-610-000-25-20-140-069/01607	DENTAL SUPPLIES GMS		Intra Oral Exam Packs	\$ 58.00	2	\$ 116.00	
	Dental supplies for Student Exams:		Latex Free Exam Gloves	\$ 7.00	2	\$ 14.00	
			ACCOUNT TOTAL				\$ 130.00
3210-610-000-25-20-000-070/00544	STUDENT ACTV SUPP MISC GMS		Student Council supplies	\$ 500.00	1	\$ 500.00	
			Computer Club Competition	\$ 200.00	1	\$ 200.00	
			Cooking Club supplies	\$ -	1	\$ -	
			ACCOUNT TOTAL				\$ 700.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. MICHAEL JACK - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7-8)
2021-2022**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	po	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
3210-890-000-25-20-000-070/00547	STUDENT ACTV MISC GMS		Student Council Dues	\$ 100.00	1	\$ 100.00	
			Student Council Supplies	\$ 500.00	1	\$ 500.00	
			Student Council Conferences	\$ 1,500.00	1	\$ 1,500.00	
			ACCOUNT TOTAL				\$ 2,100.00
3210-810-000-25-20-120-045/10334	DUES/SUBSCRIPTIONS-GMS-MUSIC		PMEA DISTRICT ORCHESTRA REGISTRATION FEES	\$ 50.00	10	\$ 500.00	
			PMEA DISTRICT BAND REGISTRATION FEES	\$ 50.00	10	\$ 500.00	
			PMEA DISTRICT CHOIR REGISTRATION FEES	\$ 50.00	10	\$ 500.00	
			PMEA/Name director registration dues	\$ 140.00	1	\$ 140.00	
			ACCOUNT TOTAL				\$ 1,640.00
3210-890-000-28-20-160-022/05177	STUDENT ACT FOREIGN LANG GMS		JR. CLASSICAL LEAGUE CONTEST/ EXAM	\$ 200.00	1	\$ 200.00	
			French and Spanish Exams	\$ 400.00	1	\$ 400.00	
			ACCOUNT TOTAL				\$ 600.00
			GRAND TOTAL				\$ 72,000.00

Gateway High School

**Dr. John Fournier – Assistant
Principal**

Grades 9 - 12

**Art, Business, Family and Consumer
Science, Music, Technical Education,
& World Languages**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
2021-2022**

**BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND
WORLD LANG - GRADES 9-12)**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-120-002/03883	ART - Instructional Supplies						
	Bid List Items:						
		21000017	0010-070 Elmer's Washable School Glue, each	\$ 1.00	25	\$ 25.00	
		21000032	0010-075 Prang Washable purple glue stick, 1.27 oz, each	\$ 0.60	20	\$ 12.00	
		21000007	0040-010 Canvas Panels 16"x20"	\$ 2.60	50	\$ 130.00	
		21000023	0050-025 Knife, fetting, hard, each	\$ 2.80	15	\$ 42.00	
		21000017	0050-075 Crayola Model Magic, White, 2lb bucket	\$ 12.00	3	\$ 36.00	
		21000039	0070-010 Prsmcolor Pencil, White, 12/pkg	\$ 9.25	12	\$ 111.00	
		21000039	0070-015 rismcolor Pencils, Black, 12/pkg	\$ 9.25	12	\$ 111.00	
		21000032	0070-080 Design Eraser, medium knead, 24/pkg	\$ 7.00	5	\$ 35.00	
		21000007	0070-220 Tortillons, medium, single point, 12/pkg	\$ 0.75	24	\$ 18.00	
		21000032	0070-265 Sharpie markers, fine point, black, each	\$ 0.50	50	\$ 25.00	
		21000032	0070-285 Sharpie marker, king size, black, each	\$ 1.00	15	\$ 15.00	
		21000032	0070-301 Sharpie X-tra fine point, black, each	\$ 0.50	50	\$ 25.00	
		21000011	0080-070 Sakura Pen Paint Marker, Med Pt, gold, each	\$ 2.00	25	\$ 50.00	
		21000011	0080-075 Sakura Pen Paint Marker, Med Pt, silver, each	\$ 2.00	25	\$ 50.00	
		21000011	0120-030 Speedball print ink, 5 oz, speedball black, each	\$ 2.00	6	\$ 12.00	
		21000027	0180-050 Chinnet heavy duty paper plates, 6" dia, 125/pk	\$ 8.00	1	\$ 8.00	
		21000027	0180-055 Chinnet heavy duty paper plates, 9" dia, 125/pk	\$ 18.00	3	\$ 54.00	
		21000039	0190-080 Scissors 8" titanium, straight, each	\$ 4.00	5	\$ 20.00	
		21000017	0270-035 Crayola Tempera Paint, Black, Qt.	\$ 6.50	2	\$ 13.00	
		21000017	0270-040 Crayola Tempera Paint, Blue, Qt.	\$ 6.50	2	\$ 13.00	
		21000017	0270-045 Crayola Tempera Paint, Brown, Qt	\$ 6.50	2	\$ 13.00	
		21000017	0270-050 Crayola Tempera Paint, Green, Qt.	\$ 6.50	2	\$ 13.00	
		21000017	0270-055 Crayola Tempera Paint, Magenta, Qt.	\$ 6.50	2	\$ 13.00	
		21000017	0270-060 Crayola Tempera Paint, Orange, Qt.	\$ 6.50	2	\$ 13.00	
		21000017	0270-065 Crayola Tempera Paint, Peach, Qt.	\$ 6.50	2	\$ 13.00	
		21000017	0270-070 Crayola Tempera Paint, Red, Qt.	\$ 6.50	2	\$ 13.00	
		21000017	0270-080 Crayola Tempera Paint, Turquoise, Qt.	\$ 6.50	2	\$ 13.00	
		21000017	0270-085 Crayola Tempera Paint, White, Qt.	\$ 6.50	2	\$ 13.00	
		21000017	0270-090 Crayola Tempera Paint, Yellow, Qt.	\$ 6.50	2	\$ 13.00	
		21000023	0320-005 Illustration board, 20"x30", smooth, each	\$ 2.15	100	\$ 215.00	
		21000017	0360-045 Drawing Paper, white, 18"x24", 90lb, ream	\$ 33.00	1	\$ 33.00	
		21000007	0360-180 Strathmore WC paper, 22"x30", 25/pk	\$ 19.00	2	\$ 38.00	
	Amazon	21000312	B08C388168 Nokko Clear Plastic rulers, bulk 50/pk	\$ 20.00	1	\$ 20.00	
		21000312	B006ARJVZM Scotch Blue Painters tape, 94x60, 6 rolls	\$ 22.00	1	\$ 22.00	
		21000312	B007PYMWKA Darice Double sided tape runner, 6/pk	\$ 14.00	2	\$ 28.00	
		21000312	B01MXZ6KGS Glue Dots Project pack, 3 dispensers	\$ 13.00	1	\$ 13.00	
		21000312	B0006O5JGU Soft Grip Hobby Knife Excel Blades K18	\$ 8.00	6	\$ 48.00	
		21000312	B0006NAU9W Excel Blades #11, 15/set	\$ 9.00	3	\$ 27.00	
		21000312	B085DN95RM ROLYBAG Stainless Steel Tweezers, 5/pk	\$ 10.00	3	\$ 30.00	
		21000312	B07W8WQ6R3 Andason 5-in-1 Quilling Tools, 10 pcs	\$ 9.00	6	\$ 54.00	
		21000312	B07N5CN84KQuilling Tools	\$ 5.00	3	\$ 15.00	
		21000312	B01DVYWU36 IMISNO Paper Quilling Stripes, 4 sets	\$ 10.00	3	\$ 30.00	
		21000312	B06ZYNDTD1 Plastic Protractors, 24/pk	\$ 16.50	2	\$ 33.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
2021-2022**

BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND

WORLD LANG - GRADES 9-12)

2021-2022

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account	
1110-610-000-30-30-120-002/03883	ART - Instructional Supplies-Cont'd	21000312 B06VVK69R8 Storex Classroom Student Project Box, 5pk	\$ 25.50	2	\$ 51.00		
		21000312 B0776TVC8 Arteza Gouache Paint, 24/set	\$ 29.00	2	\$ 58.00		
	Blick Art Materials	21000317 20508-7731 Prismacolor Colored Pencil, Green Ochre, each	\$ 1.25	12	\$ 15.00		
		21000317 01759-2659 Sargent Washable Glitter/Watercolors, 6/set	\$ 22.00	1	\$ 22.00		
		21000317 01780-1159 Sargen Washable Metallic Watercolors, 6/set	\$ 22.00	1	\$ 22.00		
		21000317 30540-3760 Standard Ceramic 547 Red Sculpture Clay, 50lb	\$ 25.25	4	\$ 101.00		
		21000317 30548-1050 Standard Ceramic 105 White Talc Clay, 50lb	\$ 16.40	15	\$ 246.00		
		21000317 21413-1040 Grenade Brass Pencil Sharpener, Single Hole,	\$ 4.75	12	\$ 57.00		
		21000317 20891-1009 C Style Calligraphy Set, 6 nibs included	\$ 11.00	30	\$ 330.00		
		21000317 22220-2061 6B Drawing Pencil Blick Brand, each	\$ 0.75	60	\$ 45.00		
		21000317 22220-2022 2H Drawing Pencil Blick Brand, each	\$ 0.75	60	\$ 45.00		
		21000317 22220-2021 2B Drawing Pencil Blick Brand, each	\$ 0.75	60	\$ 45.00		
		21000317 20411-2009 Ebony Pencil, 12/pkg	\$ 7.00	6	\$ 42.00		
		21000317 20754-1010 Uniball White Gel Pen, each	\$ 4.00	15	\$ 60.00		
		21000317 20702-2022 Pigma Micron Pens, 6/set, black	\$ 14.00	10	\$ 140.00		
		21000317 20702-2025 Pigma Micron Pens, 6/set, black	\$ 14.00	10	\$ 140.00		
		21000317 10710-2690 Mi-Teintes Drawing Papers, 25/pk, black	\$ 22.50	4	\$ 90.00		
		21000317 10710-2690 Mi-Teintes Drawing Papers, 25/pk, black	\$ 22.50	4	\$ 90.00		
		Nasco	21000319 9722058A111 Minature Sculpting Tools	\$ 12.50	6	\$ 75.00	
			21000319 9716649A111 Pro Needle Tool	\$ 4.00	6	\$ 24.00	
			21000319 4300203A111 Scrapers	\$ 2.00	5	\$ 10.00	
			21000319 9709803A111 Nasco SoftKut Linoleum, 12x18	\$ 14.10	10	\$ 141.00	
	21000319 9738237A111 Canson Mi-Teintes Paper Asstd, Portrait Colc		\$ 21.00	3	\$ 63.00		
	21000319 9738240A111 Canson Mi-Teintes Paper, Asstd, Bright Color		\$ 21.00	3	\$ 63.00		
	21000319 9730556A111 Transfer Paper Roll, each		\$ 14.00	3	\$ 42.00		
	21000319 9707438A111 Subi Block Printing Papers, White, 100/pk		\$ 8.00	2	\$ 16.00		
	21000319 9731617A111 Roylco Really Big Origami Paper, 30/pk		\$ 11.50	2	\$ 23.00		
	21000319 9730793A111 3D-os, 100/pk		\$ 5.00	4	\$ 20.00		
	21000319 Graffix Shrink Film Clear, 50/pk		\$ 25.00	1	\$ 25.00		
	21000319 9725987A111 Nasco Flexible Scratchboard, 8.5x11, 10/pk		\$ 6.00	6	\$ 36.00		
	21000319 9724312A111 General Multipastel Chalk Pencils, 144/pk		\$ 164.00	1	\$ 164.00		
	21000319 9724304A111 Blair Low Odor Spray Fix, 12 oz		\$ 11.00	3	\$ 33.00		
	21000319 Soft-Kut Lino Block Printing Materia 18x24		\$ 25.00	20	\$ 500.00		
	21000319 9740734A111 Twisted Etching Tools, each		\$ 6.50	24	\$ 156.00		
	21000319 9740729A111 Jack Richeson Clear Carve Etch Plates, 36/p		\$ 37.50	2	\$ 75.00		
	21000319 9736436A111 Aleene's Original Tacky Glue, Classroom pk		\$ 11.00	1	\$ 11.00		
	21000319 9717207A111 E6000 Industrial Strength Adhesive, 3.70 oz		\$ 7.00	1	\$ 7.00		
	21000319 9731284A111 Scotch Liquid Super Glue	\$ 4.00	2	\$ 8.00			
	21000319 9705885A111 Nasco Pro-formance Sponge Paster/Blender	\$ 14.00	3	\$ 42.00			
	21000319 9720568A111 Prismacolor pencil, Artichoke, 1098FT	\$ 2.00	12	\$ 24.00			
	21000319 9720568A111 Prismacolor pencil, Beige Sienna, 1080EY	\$ 2.00	12	\$ 24.00			
	21000319 9720568A111 Prismacolor pencil, Light Umber, 941AR	\$ 2.00	12	\$ 24.00			
	21000319 SB25937A111 Dissectible Anatomical Skull	\$ 62.00	1	\$ 62.00			
21000319 9722005A111 Nasco Life Sized Anatomical Facial Set, 4/pc	\$ 32.00	1	\$ 32.00				

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
2021-2022**

BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND

WORLD LANG - GRADES 9-12)

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-120-002/03883	ART - Instructional Supplies-Cont'd	21000319 0300426A111 Jack Richeson 12" Male Wood Mannequin	\$ 5.50	6	\$ 33.00	
		21000319 0300427A111 Jack Richeson 12" Female Wood Mannequin	\$ 5.50	6	\$ 33.00	
		21000319 9727002A111 Nasco Carving Foam Classroom Pack, 36/se	\$ 51.00	1	\$ 51.00	
		21000319 9715554A111 9" Balloons, 25/pk	\$ 3.50	2	\$ 7.00	
		21000319 9739819A111 Jovi Plastillina 30 Asst colors	\$ 29.00	1	\$ 29.00	
		21000319 0300421A111 Aluminum Armiture Wire 1/8", 9 gauge	\$ 11.00	3	\$ 33.00	
		21000319 9716369A111 Aluminum Armiture Wire 1/16" 14 gauge	\$ 14.00	3	\$ 42.00	
		21000319 9719162A111 Aluminum Armiture Wire 3/16" 4-5 guage	\$ 3.50	6	\$ 21.00	
		21000319 9722073A111 Hole Cutters, 4/set	\$ 9.00	1	\$ 9.00	
		21000319 9725847A111 Amaco Underglaze applicators, 16 gauge	\$ 6.00	6	\$ 36.00	
		21000319 9728333A111 Amaco Underglaze applicators, 18 gauge	\$ 6.00	6	\$ 36.00	
		21000319 9732676A111 Mayco Designer Bottle with Writer Tip Set, 3/set	\$ 7.00	5	\$ 35.00	
		21000319 9740609A111 Mayco Designer Liner Set, 6/set	\$ 21.00	3	\$ 63.00	
		21000319 9732674A111 Mayco Wax Resist	\$ 10.00	1	\$ 10.00	
		21000319 9733088A111 Duncan Patch-a-Attach	\$ 4.00	1	\$ 4.00	
		21000319 9727979(AK)A111 Amaco Velvet Underglaze, Jet Black, Pint	\$ 20.00	2	\$ 40.00	
		21000319 9725870(B) Amaco Artists choice, Exocitic Blue, pint	\$ 13.00	2	\$ 26.00	
		21000319 9725870(F)A11 Amaco Artists choice Aztec Turquoise, pint	\$ 13.00	2	\$ 26.00	
		21000319 9725870(E)A11 Amaco Artists Choice, Seafoam Green, pint	\$ 13.00	2	\$ 26.00	
		21000319 9726492A111 Tulip 3-D Paint Starter Set, Primary Colors	\$ 10.00	6	\$ 60.00	
		Account Total				\$ 5,447.00
1360-610-000-30-30-130-005/03550	BUSINESS ED - Instr. Supplies	Nothing requested at this time	\$ -	0	\$ -	
		Account Total				\$ -
1110-640-000-30-30-130-005/05391	BUSINESS ED-Instr. Books - New	Nothing requested at this time	\$ -	0	\$ -	
		Account Total				\$ -
1360-810-000-30-30-130-055/08296	BUSINESS ED-Dues/Subscriptions	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
3210-510-000-30-30-130-005/01088	BUSINESS ED-Transportation	Nothing requested at this time	\$ -	0	\$ -	
		Account Total				\$ -
1340-432-000-30-30-240-032/01132	FACS- Repairs/Maint Local Vendors	Repairs to various equipment/sewing machines	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 1,500.00
1340-831-000-30-30-000-000/09247	FACS - Food Walmart	Food Purchases/Consumables for cooking classes	\$ 5,500.00	1	\$ 5,500.00	
		Account Total				\$ 5,500.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
2021-2022**

**BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND
WORLD LANG - GRADES 9-12)**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1340-610-000-30-30-240-032/01134	FACS-Instr. Supplies					
	Scantron	882-E Forms	\$ -	0	\$ -	
	Clothing/Fashion Needs	Clothing/Fashion: Seam Rippers, Needles, Pins, Fiber Fill, Bobbins, Thread, Iron, Embellishments, Fasteners, Fray Check, Elastic, Ribbon, Batting, Marking Tools, Zippers, Buttons, Knitting Needles, Crochet Hooks, Stitch Markers, Cable Needles, Yarn, Yarn Needles, supplies for students who express a need b/c of low income, financial situations, fabric dye, pliers for jewelry, beads, findings, wires, chains, soap base	\$ 500.00	1	\$ 500.00	
	Interior Design Needs:	Fabric, Presentation Boards, Paper crafting tools & supplies, Paint, paintbrushes, glass, glue, upholstery supplies, wax Scent	\$ 400.00	1	\$ 400.00	
	Preschool Supply Needs:	Vinegar, food coloring, sand, shaving cream, baking soda, cornstarch, assorted baggies, aluminum foil, paper bags, assorted construction paper, picture frames, canvas, play-do, games, books, assorted markers, paints, paintbrushes, replacing broken toys when necessary, puzzles, cotton balls, q-tips, large poster board, foam board, felt, assorted fabrics, beads, rope, balls, wooden dials, magnets, seashells	\$ 1,000.00	1	\$ 1,000.00	
	Cooking Needs:	Kitchen supplies	\$ 800.00	1	\$ 800.00	
		Account Total				\$ 2,700.00
1110-432-000-30-30-120-045/03654	MUSIC - Repairs/Maint					
	John Melaney	Piano tunings	\$ 1,500.00	1	\$ 1,500.00	
	Various Vendors	Band Instrument Repairs	\$ 2,750.00	1	\$ 2,750.00	
	Various Vendors	Orchestra Instrument Repairs	\$ 2,750.00	1	\$ 2,750.00	
	Monroeville Cleaners	Dry Cleaning of tuxes and gowns	\$ 580.00	1	\$ 580.00	
		Account Total				\$ 7,580.00
1110-610-000-30-30-120-045/04008	MUSIC - Instr. Supplies					
		BAND SUPPLIES				
		Music, reeds, strings, drum heads, warm up materials, & etc.	\$ 3,700.00	1	\$ 3,700.00	
	Volkweins	Vibraphone	\$ 3,895.00	1	\$ 3,895.00	
		ORCHESTRA SUPPLIES				
		Music, reeds, strings, drum heads, warm up materials, & etc.	\$ 3,700.00	1	\$ 3,700.00	
	Shar Music	String Bass (1), Cellos (2)	\$ 2,668.00	1	\$ 2,668.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND
WORLD LANG - GRADES 9-12)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account	
1110-610-000-30-30-120-045/04008	MUSIC - Instr. Supplies - Cont'd	CHORUS SUPPLIES					
		Music, supplemental sizes needed for tuxes and gowns, & etc.	\$ 3,700.00	1	\$ 3,700.00		
		MUSIC ELECTIVE SUPPLIES					
		Tech, Theory, & Musical Theater	\$ 2,000.00	1	\$ 2,000.00		
		Account Total				\$ 19,663.00	
1110-810-000-30-30-120-045/01099	MUSIC - Dues/Subscriptions						
		PMEA Band Events	\$ 750.00	1	\$ 750.00		
		PMEA Orchestra Events	\$ 750.00	1	\$ 750.00		
		PMEA Chorus Events	\$ 750.00	1	\$ 750.00		
		Account Total				\$ 2,250.00	
1110-510-000-30-30-120-045/08298	MUSIC - Transportation						
		Band Events	\$ 10,000.00	1	\$ 10,000.00		
		Orchestra Events	\$ 2,500.00	1	\$ 2,500.00		
		Chorus Events	\$ 2,500.00	1	\$ 2,500.00		
		Account Total				\$ 15,000.00	
1110-752-000-30-30-120-045/08873	MUSIC-Capital Equipment						
		Nothing requested at this time	\$ -	0	\$ -		
		Account Total				\$ -	
1350-432-000-30-30-260-035/04049	TECH ED - Repairs/Maintenance						
		Repairs to equipment as needed	\$ 3,479.00	1	\$ 3,479.00		
		Account Total				\$ 3,479.00	
1350-610-000-30-30-260-035/03889	TECH ED - Instr. Supplies						
	Lumber Bid:	21000127 0010-005 1/4 D, 36L Dowl Rods	\$ 0.20	10	\$ 2.00		
		21000127 0010-020 1/2 D, 36L Dowel Rods	\$ 0.60	20	\$ 12.00		
		21000127 0010-021 1/2 D Dowel Rods	\$ 2.20	60	\$ 132.00		
		21000125 0020-085 Red Oak S2S to 1 FAS"	\$ 2.60	600	\$ 1,560.00		
		21000127 0030-055 3/4 x 4' x 8' Plywood	\$ 54.50	2	\$ 109.00		
		21000129 0030-060 3/8 x 4 x 8 BC Sanded Pine Plywood	\$ 49.00	2	\$ 98.00		
	Technology Education Bid:	21000157 0010-038 Std Cotton Wiping Cloth, white, 1 lb,	\$ 2.10	50	\$ 105.00		
		21000155 Super Glue	\$ 1.00	4	\$ 4.00		
		21000157 0011-002 Electricl Vinyl Tape, 3/4 x 20"	\$ 1.00	6	\$ 6.00		
		21000155 0012-011 AA Batteries, 8/pkg	\$ 2.25	4	\$ 9.00		
		21000157 0012-021 3/8 x 2" Dowel Pins	\$ 3.50	2	\$ 7.00		
		21000159 0013-002 Plastic Glue Bottles, Empty, 8 oz	\$ 1.25	4	\$ 5.00		
		21000157 0013-003 WD-40 Lubricant Spray, 12 oz	\$ 6.00	1	\$ 6.00		
		21000157 0013-007 Duct Tape, 60'x2"	\$ 5.00	4	\$ 20.00		
		21000157 0021-030 Stanley Powerlock Tape Measure, 25'	\$ 11.50	2	\$ 23.00		
		21000159 Counter Sink	\$ 4.00	1	\$ 4.00		
		21000157 0030-050 Sanding Disc Paper, 12	\$ 5.10	10	\$ 51.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
2021-2022**

**BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND
WORLD LANG - GRADES 9-12)**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1350-610-000-30-30-260-035/03889	TECH ED - Instr. Supplies	21000157 0030-051 Sanding Disc Paper, 12	\$ 5.60	10	\$ 56.00	
	(Continued)	21000157 0040-136 Primer, light grey, sandable, 12 oz	\$ 4.00	6	\$ 24.00	
		21000159 0040-145 Polyurethane, varnish gloss, qt	\$ 17.00	2	\$ 34.00	
		21000159 0040-150 Oil Finish, natural watco, gallon	\$ 32.00	2	\$ 64.00	
		21000157 0040-155 Minwax, Golden Oak Finish, gallon	\$ 39.00	2	\$ 78.00	
		21000157 0040-160 Wood Finish Deft, spray, semi-gloss	\$ 7.00	6	\$ 42.00	
		21000157 0040-220 Varnish Brush, top grade, flat, 1 1/2"	\$ 2.00	12	\$ 24.00	
		21000157 0040-235 Varnish Brush, 2"	\$ 1.50	6	\$ 9.00	
		21000157 0040-246 Enamel Gloss, Black, 16 oz spray	\$ 3.50	2	\$ 7.00	
		21000157 0040-247 Minwax, Cherry finish	\$ 38.50	2	\$ 77.00	
		21000157 0040-248 Enamel, Red, 16 oz spray	\$ 3.50	2	\$ 7.00	
	Audio Supply Bid:	21000073 0010-010 C Batteries, 4/pkg	\$ 3.00	4	\$ 12.00	
		21000073 0010-015 D Batteries, 4/pkg	\$ 4.00	4	\$ 16.00	
		21000073 0010-020 AA Batteries, 24/pkg	\$ 7.00	4	\$ 28.00	
		21000073 0010-025 AAA Batteries, 24/pkg	\$ 7.00	4	\$ 28.00	
		21000057 0010-030 9V Battery	\$ 1.00	10	\$ 10.00	
		21000067 0013-135 Electrical tape, 1/2 x 50"	\$ 1.00	5	\$ 5.00	
		21000067 0013-140 Gaffers tape, 2 x 30 yd	\$ 19.00	5	\$ 95.00	
		21000073 0013-184 Indoor Extension Cord, 25'	\$ 10.00	1	\$ 10.00	
		21000067 0013-185 Surge Protector Power Strip, 6 outlet	\$ 8.50	2	\$ 17.00	
		21000057 0013-186 Verbatim 16GB USB Drive	\$ 3.50	6	\$ 21.00	
	Amazon	21000260 B01LWZIXS6Oodles of Noodles Foam Pool Noodles	\$ 13.50	2	\$ 27.00	
		21000260 B00JHPENMAFilm Canisters, 60/pk	\$ 17.00	1	\$ 17.00	
	B&H Photovideo	21000261 SAUSD64GBA SanDisk 64GB Ultra Memory Card	\$ 12.50	4	\$ 50.00	
	CPO Outlets	21000262 Freud 12" 72 tooth thin Kerf Sliding Miter Saw Blade	\$ 88.00	1	\$ 88.00	
	Industrial Safety Gear	21000263 PY_S2510ST Ztek-Clear Anti-fog Safety Glasses	\$ 1.75	48	\$ 84.00	
	Jameco Electronics	21000264 #256525 Alligator Clip, barrel w/screw, 1.9" x 22", steel, 2/pk	\$ 0.50	20	\$ 10.00	
		21000264 #248972 Insulator, red, for clips	\$ 0.25	20	\$ 5.00	
		21000264 #248962 Insulator, Black, for clips	\$ 0.25	20	\$ 5.00	
		21000264 #232022 Motor DC	\$ 3.50	30	\$ 105.00	
		21000264 #170457 Solder, Tube, 0.031 DIA, 15' long	\$ 3.00	10	\$ 30.00	
	Lowe's	21000265 #23966 Charlotte Pipe 1/2" x 10' 600-PSI	\$ 2.60	10	\$ 26.00	
		21000265 #23873 LASCO 1/2" Dia 90-Degree PVC Sch 40 Tee	\$ 0.60	25	\$ 15.00	
		21000265 #24087 LASCO 1/2" Dia 90-Degree PVC Sch 40 Cross Tee	\$ 1.60	25	\$ 40.00	
		21000265 #315498 LASCO 1/2" 3-way Elbow	\$ 2.00	25	\$ 50.00	
		21000265 #76023 Utilitech 100-pk 8" Nylon Cable Ties	\$ 8.00	4	\$ 32.00	
		21000265 #599828 BrassCraft 1-1/4" PVC Cutter	\$ 17.00	4	\$ 68.00	
		21000265 #330423 Oatey Johni-Ring w/o sleeve toilet wax ring	\$ 2.00	5	\$ 10.00	
		21000265 #76330 Utilitech 100-pk 11" Nylon Cable Ties	\$ 12.00	2	\$ 24.00	
		21000265 #125870 Loctite Super Glue, 20 gram size	\$ 6.00	5	\$ 30.00	
	Midwest	21000267 #258073 Elmers Wood Glue, gallon	\$ 29.00	1	\$ 29.00	
		21000267 #597344 Glue Gun "Dual Melt 40 watt"	\$ 16.00	2	\$ 32.00	
		21000267 #786802 Belt/Disc Cleaner, 2" x 2" x 12"	\$ 19.00	1	\$ 19.00	
	Monoprice	21000266 #2160 Cat5e 24AWG Ethernet Cable, 50ft, red	\$ 7.00	5	\$ 35.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND
WORLD LANG - GRADES 9-12)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account	
1350-610-000-30-30-260-035/03889	TECH ED - Instr. Supplies - Cont'd Paxton Patterson	21000266 #2162 Cat5e 24AWG Ethernet Cable, 50ft, Orange	\$ 7.00	5	\$ 35.00		
		21000268 42-2620 Stanley Heavy Duty Blades w/Dispenser, 100/pk	\$ 26.00	1	\$ 26.00		
		21000268 50-2512 Sawtooth Hangers 2 3/4" length, 100/pk	\$ 12.50	2	\$ 25.00		
		21000268 56-4232 Minwax Wood finish (Golden Oak), gallon	\$ 50.00	2	\$ 100.00		
		21000268 10-2254 Freud 10" Multipurpose Heavy Duty Carbide Blade	\$ 50.00	2	\$ 100.00		
		21000268 56-0354 Dap Blend Stick, light woods, 4/pk	\$ 5.00	1	\$ 5.00		
		21000268 56-0355 Dap Blend Stick, red woods, 4/pk	\$ 5.00	1	\$ 5.00		
		21000268 56-0356 Dap Blend Stick, dark woods, 4/pk	\$ 5.00	1	\$ 5.00		
	Pitsco	21000269 W24642 CD Wheel Inserts	\$ 3.50	6	\$ 21.00		
		21000269 W58675 Mini CD Wheels	\$ 9.75	4	\$ 39.00		
		21000269 W50168 Mousetraps (Victor), 10/pkg	\$ 8.00	3	\$ 24.00		
		21000269 W33356 Balloons 11", 100/pk	\$ 14.00	1	\$ 14.00		
	Professional Paint Products	21000269 W53559 Shaker Pegs, 3 1/2" long 1/2" base, 100/bx	\$ 21.00	1	\$ 21.00		
		21000270 201080D Mercer 9x11 Aluminum Sheets, 80-D Grit, 50/pk	\$ 19.00	1	\$ 19.00		
		21000270 200120C Mercer 9x11 Aluminum Sheets, 120-C Grit, 100/pk	\$ 33.00	1	\$ 33.00		
	School Specialty Robonation	21000270 200220A Mercer 9x11 Aluminum Sheets, 220-A Grit, 100/pk	\$ 26.00	1	\$ 26.00		
		21000271 456848 Roselle 10 ply Chipboard 26" x 38" (10 ply), 10/pkg	\$ 15.50	2	\$ 31.00		
		21000272 SeaSwitch, 5/pk	\$ 163.00	3	\$ 489.00		
		21000272 Thruster, 15/pk	\$ 130.00	3	\$ 390.00		
		21000272 Propellers, 15/pk	\$ 52.00	3	\$ 156.00		
	SmithGear.com VEX Robotics	21000273 SG-ID2 Disposable Earbuds	\$ 2.00	25	\$ 50.00		
		21000274 276-2159 VEX Bumper Switch, 2/pk	\$ 11.00	1	\$ 11.00		
		21000274 276-2156 VEX Optical Shaft Encoder, 2/pk	\$ 22.00	1	\$ 22.00		
		21000274 275-1004 Screws 8-32 x 0.50", 100/pk	\$ 9.00	1	\$ 9.00		
		21000274 276-2010 Shaft Collars, 16/pk	\$ 9.00	4	\$ 36.00		
		21000274 276-3245 VEXnet Key 2.0	\$ 44.00	4	\$ 176.00		
		21000274 276-2219 Battery Strap, 2/pk	\$ 5.50	10	\$ 55.00		
	21000274 276-1403 USB (A-A) Tether Cable 6'	\$ 11.00	6	\$ 66.00			
Walmart	21000275 Sunnyside lacquer thinner, gallon	\$ 18.00	3	\$ 54.00			
Woodworkers Supply	21000276 166-634 Triangular Picture Frame Hangers	\$ 5.60	20	\$ 112.00			
		Account Total				\$ 5,803.00	
1350-810-000-30-30-260-035/02051	TECH ED - Dues/Subscriptions	Memberships/registrations for SeaPerch	\$ 500.00	1	\$ 500.00		
		Account Total				\$ 500.00	
1350-513-000-30-30-260-035/09828	TECH ED - Transportation	Busing for SeaPerch Competitions	\$ 500.00	1	\$ 500.00		
		Account Total				\$ 500.00	
1110-610-000-30-30-160-022/04006	WORLD LANG - Instr. Supplies	Final Score Trophies	\$ 10.00	4	\$ 40.00		
		ACL/NJCL	21000495 National Latin Exams	\$ 5.00	50	\$ 250.00	
		Language Testing Office	21000493 ACTFL Oral Proficiency Tests	\$ 20.00	150	\$ 3,000.00	
			21000493 AAPPL Formative Assessments	\$ 10.00	150	\$ 1,500.00	
		TeachersPayTeachers.com	Games/Activities in PDF Format	\$ 100.00	4	\$ 400.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND
WORLD LANG - GRADES 9-12)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-160-022/04006	WORLD LANG - Instr. Supplies - Cont'd Scantron	21000562 882-E Forms	\$ 76.00	3	\$ 228.00	
		Account Total				\$ 5,418.00
1110-640-000-30-30-160-022/04009	WORLD LANG - Instr. Books	Nothing Requested at this time	\$ -	0	\$ -	
		Account Total				\$ -
1110-810-000-30-30-160-022/04015	WORLD LANG - Dues/Subscrip					
		World Cup Soccer Tournament Referee	\$ 100.00	1	\$ 100.00	
	JCL	21000494 JCL Convention Fees	\$ 750.00	1	\$ 750.00	
	PSMLA	State Conference Registrations	\$ 1,500.00	1	\$ 1,500.00	
	PSMLA	State Conference Housing	\$ 1,200.00	1	\$ 1,200.00	
	PSMLA	21000496 Membership	\$ 240.00	1	\$ 240.00	
		Account Total				\$ 3,790.00
3210-510-000-30-30-160-022/01092	WORLD LANG - Transportation	Nothing requested at this time	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-30-30-000-011/08755	SHIPPING & HANDLING					
		Shipping Charges: Art	\$ 341.00	1	\$ 341.00	
		Shipping & Handling: Business Education	\$ -	1	\$ -	
		Shipping Charges: FACS	\$ 382.00	1	\$ 382.00	
		Shipping Charges: Music	\$ 908.00	1	\$ 908.00	
		Shipping Charges: Technology Education	\$ 700.00	1	\$ 700.00	
		Shipping Charges: World Language	\$ 539.00	1	\$ 539.00	
		Account Total				\$ 2,870.00
		Grand Total				\$ 82,000.00

Gateway High School

**Mr. Michael Barlak – Assistant
Principal**

Grades 9 - 12

**Health, Library, Math, Phys Ed, &
Social Studies**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. MICHAEL BARLAK - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - HEALTH, LIBRARY, MATH, PHYS ED AND
SOCIAL STUDIES - GRADES 9 - 12)
2021-2022**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-140-030/00539	HEALTH - Instr. Supplies		Nothing requested at this time	\$ -	0	\$ -	
			Account Total				\$ -
2250-432-000-30-30-150-041/04308	LIBRARY - Repairs/Maint		Nothing requested at this time.	\$ -	0	\$ -	
			Account Total				\$ -
2250-610-000-30-30-150-041/04309	LIBRARY - Instr. Supplies		General supplies - book tape, binding glue, corner protectors, jacket covers, filament tape, corner wings, bar code labels and protectors, custom labels, book pockets security tags	\$ 1,500.00	1	\$ 1,500.00	
			Laminating film for building laminator	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 2,000.00
2250-640-000-30-30-150-041/04310	LIBRARY - Books/Periodicals - New		Fiction, Nonfiction and reference print titles	\$ 1,000.00	1	\$ 1,000.00	
			Magazine & Newspaper subscriptions	\$ 1,000.00	1	\$ 1,000.00	
			Account Total				\$ 2,000.00
1110-610-000-30-30-170-042/04007	MATH - Instr. Supplies Mywhiteboards.com (Santilli)	21000280	Double Sided Whiteboards	\$ 3.00	30	\$ 90.00	
		21000280	Fine Point expo markers, 4 pk	\$ 6.00	10	\$ 60.00	
	Office Depot	21000278	492-840 Texas Instruments TI-84 Graphic Plus Calculator	\$ 102.00	10	\$ 1,020.00	
		21000278	601-006 Texas Instruments Multiview TI-34 Teacher Set	\$ 237.00	3	\$ 711.00	
		21000278	810-448 Super Stickly Easel Pads, 25"x30", 4pk	\$ 69.00	1	\$ 69.00	
		21000278	191-304 Round Color Coding Labels, Asstd, 3/4" diameter	\$ 4.00	1	\$ 4.00	
			Account Total				\$ 1,954.00
1110-640-000-30-30-170-042/04010	MATH - Instr. Books - New		Extra Books due to increased enrollment	\$ 2,000.00	1	\$ 2,000.00	
			Account Total				\$ 2,000.00
1110-432-000-30-30-140-048/00370	PHYS ED - Repairs/Maint G&G Fitness Equipment, Inc. G&G Fitness Equipment, Inc.	21000296 21000296	Quarterly Maintenance Fitness Center Repairs	\$ 400.00 \$ 5,000.00	4 1	\$ 1,600.00 \$ 5,000.00	
			Account Total				\$ 6,600.00
1110-610-000-30-30-140-048/00550	PHYS ED - Instr. Supplies Gopher Sport	21000297 21000297 21000297 21000297 21000297	GH09-557 Bear Hardwood Arrows 27", 72/set GH17-300 Dom Pro Hockey Sticks, 12 52" GH62-153 Indoor Striker Soccer Plus Balls, 6/set GH20-549 Frisbee 6/set GH53-478 Gopher Performer Shuttle Cock Tube, 6/set	\$ 199.00 \$ 199.00 \$ 179.00 \$ 55.00 \$ 11.00	1 1 1 2 2	\$ 199.00 \$ 199.00 \$ 179.00 \$ 110.00 \$ 22.00	
			Account Total				\$ 709.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. MICHAEL BARLAK - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - HEALTH, LIBRARY, MATH, PHYS ED AND
SOCIAL STUDIES - GRADES 9 - 12)
2021-2022**

Budget Account Number	Budget Account Description		Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-190-060/00556	SOC STUDIES - Instr. Supplies						
	Scantron	21000298	882E Forms	\$ 76.00	17	\$ 1,292.00	
		21000298	9700 Item Analysis	\$ 20.00	7	\$ 140.00	
			Account Total				\$ 1,432.00
1110-640-000-30-30-190-060/00649	SOC STUDIES - Instr. Books - NEW						
			Professional Books	\$ 125.00	1	\$ 125.00	
	Social Studies School Svs	21000300	NL297 The Swerve	\$ 17.00	1	\$ 17.00	
		21000300	SSH702 In the Wake of the Plague	\$ 16.00	1	\$ 16.00	
		21000300	PEN942 Cod	\$ 13.00	1	\$ 13.00	
		21000300	PG145 A Splendid Change	\$ 10.00	1	\$ 10.00	
		21000300	SSH735 The American Story	\$ 30.00	1	\$ 30.00	
		21000300	HW103 Changes in the Land	\$ 16.00	1	\$ 16.00	
			Account Total				\$ 227.00
1110-641-000-30-30-190-060/09561	SOC STUDIES - Replacement Books		Nothing requested at this time	\$ -	0	\$ -	
			Account Total				\$ -
1110-810-000-30-30-190-060/00755	SOC STUDIES-Dues/Subscrip.						
			National Council for Social Studies	\$ 95.00	1	\$ 95.00	
			National History Day Registration	\$ 600.00	1	\$ 600.00	
			National History Club	\$ 200.00	1	\$ 200.00	
			Account Total				\$ 895.00
3210-510-000-30-30-190-060/01086	SOC STUDIES- Transportation						
			Local field trips for World Religions	\$ 800.00	1	\$ 800.00	
			Local field trips to Allegheny Courthouse in Pittsburgh	\$ 400.00	1	\$ 400.00	
			Account Total				\$ 1,200.00
1110-610-000-30-30-000-010/08754	SHIPPING & HANDLING						
			Shipping Charges: Health	\$ -	1	\$ -	
			Shipping Charges: Library	\$ 1,527.00	1	\$ 1,527.00	
			Shipping Charges: Math	\$ 215.00	1	\$ 215.00	
			Shipping Charges: Physical Education	\$ 75.00	1	\$ 75.00	
			Shipping Charges: Social Studies	\$ 166.00	1	\$ 166.00	
			Account Total				\$ 1,983.00
			Grand Total				\$ 21,000.00

Gateway High School

Mr. Justin Stephans – Principal

Grades 9 - 12

**Alternative Education, Audio Visual,
English, Guidance, Medical Services,
Science, Special Education, &
Instructional Supplies**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, A/V, ENG, GUID, MED SVC, SCI,
SPEC ED INSTR SUPP - GRADES - 9-12)
2021-2022**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1442-323-000-30-30-000-000/08701	ALTERNATIVE ED - GHS		Adelphi @ \$72.00/day/student	\$ 72.00	217	\$ 15,624.00	
			Account Total				\$ 15,624.00
1110-610-000-30-30-150-020/00534	ENGLISH-Instr. Supplies						
	D&S Marketing Systems Inc.	21000284	Multiple Choice & Free Response Questions for AP Exam	\$ 18.00	30	\$ 540.00	
	Scantron	21000289	882E forms	\$ 75.80	10	\$ 758.00	
		21000289	884E Forms	\$ 86.00	10	\$ 860.00	
			Account Total				\$ 2,158.00
1110-640-000-30-30-150-020/00630	ENGLISH-Instr Books - NEW						
	PermaBound	21000285	100855 To Kill a Mockingbird	\$ 20.25	60	\$ 1,215.00	
			Account Total				\$ 1,215.00
1110-810-000-30-30-150-020/00747	ENGLISH - Dues/Subscriptions						
	ILA.org		Regular Membership	\$ 54.00	1	\$ 54.00	
	NCTE.org	21000282	Standard Membership	\$ 50.00	1	\$ 50.00	
		21000282	English Journal Subscription-Print & Online	\$ 75.00	1	\$ 75.00	
	ASCD	21000283	Basic Membership	\$ 59.00	1	\$ 59.00	
			Account Total				\$ 238.00
2120-810-000-30-30-000-066/08851	GUIDANCE - Dues/Subscriptions						
			ASCA Membership	\$ 400.00	1	\$ 400.00	
			PACAC Institution Membership	\$ 45.00	1	\$ 45.00	
	PA School Counselor's Association		PSCA Membership	\$ 70.00	4	\$ 280.00	
	College Board	21000290	SAT/AP Membership Act, Inc.	\$ 350.00	1	\$ 350.00	
				\$ 250.00	1	\$ 250.00	
			Account Total				\$ 1,325.00
2120-610-000-30-30-000-066/04056	GUIDANCE - Instr. Supplies						
			Career Resource Materials, Updated	\$ 650.00	1	\$ 650.00	
			Counseling Supplies, Updated Resources	\$ 650.00	1	\$ 650.00	
			Account Total				\$ 1,300.00
2120-640-000-30-30-000-066/04057	GUIDANCE - Instr. Books - NEW						
			CRC Barons, Kaplan, New CRC Books, AP Programming	\$ 800.00	1	\$ 800.00	
			Supplies for Recording	\$ -	0	\$ -	
			Account Total				\$ 800.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND**

ITEMIZED BUDGET SUMMARY

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED SVC, SCI,
SPEC ED INSTR SUPP - GRADES - 9-12)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
2120-635-000-30-30-000-066/08852	GUIDANCE - Meeting Supplies	Advisory	\$ 100.00	2	\$ 200.00	
		Parent Workshop/Info Session	\$ 500.00	1	\$ 500.00	
		College Fair	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				
2120-513-000-30-30-000-066/09560	GUIDANCE - Transportation	NACAC College Fair	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
2420-610-000-30-30-140-069/01089	MEDICAL SVC - Supplies J.N. Sheffey Macgill	Audiometer Calibration	\$ 55.00	2	\$ 110.00	
		21000312 1571 Ora-gel	\$ 7.00	1	\$ 7.00	
		21000312 1359 Caladryl	\$ 6.00	1	\$ 6.00	
		21000312 18181 Glucose tabs	\$ 2.00	1	\$ 2.00	
		21000312 74991 Contact Solution	\$ 6.00	1	\$ 6.00	
		21000312 1808 Tampons	\$ 3.50	5	\$ 17.50	
		21000312 40487 Always Pads	\$ 11.50	5	\$ 57.50	
		21000312 70102 Instant Cold Packs	\$ 17.50	2	\$ 35.00	
		21000312 7304 Band-aids	\$ 37.00	1	\$ 37.00	
		21000312 15679 Small Ice Packs	\$ 87.00	1	\$ 87.00	
		21000312 6585 Baby Wipes	\$ 5.00	2	\$ 10.00	
		21000312 21201 Sting Out Swabs	\$ 2.00	1	\$ 2.00	
		21000312 13135 Medium Gloves	\$ 9.00	1	\$ 9.00	
		21000312 13136 Large Gloves	\$ 9.00	1	\$ 9.00	
		21000312 1655 Eye Drops	\$ 6.00	1	\$ 6.00	
		21000312 1293 Benadryl pills	\$ 5.00	1	\$ 5.00	
			Account Total			
2430-610-000-30-30-000-069/05268	Dental Service Supplies	Oral Exam Packs & Gloves	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND**

ITEMIZED BUDGET SUMMARY

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED SVC, SCI,
SPEC ED INSTR SUPP - GRADES - 9-12)**

2021-2022

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-610-000-30-30-180-055/00554	SCIENCE - Instructional Supplies					
	Science Bid Items	21000153 0002-003 Goggle, plastic, flexible	\$ 2.40	100	\$ 240.00	
		21000153 0010-165 Ruler, Clear plastic, 30 cm, 3 holes, each	\$ 1.00	30	\$ 30.00	
		21000153 0013-001 Nitrile Examination gloves, large, 100/bx	\$ 13.00	10	\$ 130.00	
		21000153 0013-002 Nitrile Examination gloves, medium, 100/bx	\$ 13.00	10	\$ 130.00	
		21000150 0013-003 Nitrile Examination gloves, small, 100/bx	\$ 13.00	10	\$ 130.00	
		21000153 0013-004 Nitrile Examination gloves, XL, 100/bx	\$ 13.00	10	\$ 130.00	
		21000150 0020-010 AA Alkaline Battery, 12/pkg	\$ 3.50	2	\$ 7.00	
		21000150 0020-015 AAA Alkaline Battery, 12/pkg	\$ 3.50	2	\$ 7.00	
	Wheeling Jesuit University	21000301 Cyber Surgeons E-Missions	\$ 400.00	2	\$ 800.00	
	Flinn Scientific (Lattanzio)	21000304 AP8108 Bottles, Washing, Polyethylene, 250mL	\$ 5.00	5	\$ 25.00	
		21000304 AP1451 Spirit Filled Thermometers	\$ 4.60	5	\$ 23.00	
		21000304 AP7901 Cobalt Chlorid Test Papers, Strips	\$ 2.20	10	\$ 22.00	
		21000304 P0278 Potassium Iodide, Laboratory Grade, 100g	\$ 31.00	1	\$ 31.00	
		21000304 A0227 Ammonium Hydroxide, 14.8M, 2L	\$ 39.00	1	\$ 39.00	
		21000304 M0001 Magnesium ribbon, 25g	\$ 12.50	2	\$ 25.00	
		21000304 AP8822 Reaction Plates, 48 wells, 1.6 mL	\$ 6.30	10	\$ 63.00	
		21000304 A0006 Acetic Acid 2.5L	\$ 47.00	1	\$ 47.00	
		21000304 A0010 Acetone, 4L	\$ 36.00	1	\$ 36.00	
		21000304 E0010 Ethyl Alcohol 95%, 4L	\$ 30.00	1	\$ 30.00	
		21000304 AP2261 Double Buret Clamp	\$ 18.00	3	\$ 54.00	
		21000304 S0434 Silver Nitrate, lab grade, 100g	\$ 238.00	1	\$ 238.00	
		21000304 U0003 Urea, 500g	\$ 10.00	1	\$ 10.00	
		21000304 AP7700 Crucible Porcelain, High Form, 30 ml	\$ 4.75	24	\$ 114.00	
		21000304 AP7474 Uvex Safety Goggles	\$ 21.00	4	\$ 84.00	
		21000304 AP7079 Gloves, Nitrile, Disposable, Medium	\$ 18.00	10	\$ 180.00	
		21000304 AP7080 Gloves, Nitrile, Disposable, Large	\$ 18.00	13	\$ 234.00	
		21000304 OB2142 Flinn Scientific Electronic Balance	\$ 435.00	1	\$ 435.00	
		21000304 AP3309 Standard Vented Goggle with Fog-Free Lens	\$ 11.00	25	\$ 275.00	
		21000304 AP1261 Grduated Cylinders, Polymethylpentene, 25 mL	\$ 7.00	5	\$ 35.00	
		21000304 AP7081 Gloves, Nitrile, Disposable, X-Large	\$ 18.00	3	\$ 54.00	
		21000304 AP8348 Replacement Flints for lighters, 5/pk	\$ 3.00	15	\$ 45.00	
		21000304 Z0028 Zinc granular, 20-30 mesh, 100g	\$ 15.00	1	\$ 15.00	
		21000304 L0022 Lime Water Solution, 4L	\$ 12.00	1	\$ 12.00	
		21000304 GP1049 Beakers, Borosilicate Glass, Heavy Duty, 600ml	\$ 12.00	6	\$ 72.00	
		21000304 H0006 Hydrochloric Acid, 12M, 2.5L	\$ 39.00	1	\$ 39.00	
		21000304 D0011 Drierite, 8 Mesh, Plain, White, 1lb	\$ 23.00	1	\$ 23.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND**

ITEMIZED BUDGET SUMMARY

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED SVC, SCI,
SPEC ED INSTR SUPP - GRADES - 9-12)**

2021-2022

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account	
1110-610-000-30-30-180-055/00554	SCIENCE - Instructional Supplies (Continued)	21000304 AP1278 Weighing Dishes Disposable, Med, 500/pk	\$ 39.00	2	\$ 78.00		
		21000304 AP1320 Ring Supports with Rod Clamps, 3"	\$ 14.00	5	\$ 70.00		
		21000304 AP9805 Flinn Hot Plate/Magnetic Stirrers 7"x7"	\$ 560.00	1	\$ 560.00		
		21000304 Q0025 Oleic Acid, 100ml	\$ 11.00	1	\$ 11.00		
		21000308 AP7131 Apron, Rubberized Heavy-Duty, 27"Vx42"	\$ 17.00	15	\$ 255.00		
		21000308 A0043 Ammonium Carbonate, 500g	\$ 18.00	1	\$ 18.00		
		21000308 S0101 Sodium Phosphate, Tribasic, 500g	\$ 15.00	1	\$ 15.00		
		21000308 AP1232 Buret, Acrylic with PTFE Plug, Nalgene, 50mL	\$ 145.00	2	\$ 290.00		
		21000308 S0052 Sodium Carbonate Anhydrous Lab Grade, 500g	\$ 8.00	1	\$ 8.00		
		21000308 C0166 Calcium Nitrate Lab Grade, 500g	\$ 14.00	1	\$ 14.00		
		21000308 S0107 Sodium Sulfate, Anhydrous, lab grade, 500g	\$ 7.00	1	\$ 7.00		
		21000308 M0204 Magnesium Nitrate, Lab Grade, 500g	\$ 14.00	1	\$ 14.00		
		Hayden-McNeil (Lattanzio)	21000307 978-1-930882-096 Spiral Bound Laboratory Notebooks	\$ 12.00	10	\$ 120.00	
		Sargent Welch (Lattanzio)	21000309 470217-488 Periodic Tables, Notebook Sized, 100/pk	\$ 37.00	4	\$ 148.00	
		Staples (Miller)	21000310 975-772 Flipside Dry Erase Board, 18"x24"	\$ 13.40	25	\$ 335.00	
Cool Labs Outreach (Morasco)	21000311 Secrets of the Skull - Forensics ID Lab	\$ 50.00	4	\$ 200.00			
Sam's Club (Miller/C. Kohler)	Consumables for Biology Labs	\$ 250.00	1	\$ 250.00			
		Account Total				\$ 6,257.00	
3210-510-000-30-30-180-055/01093	SCIENCE - Transportation	Carlow University : A&P classes as per CHS Agreement	\$ 188.00	1	\$ 188.00		
		Lawrenceville: National Robotics & Engineering	\$ 188.00	1	\$ 188.00		
		Carnegie Museum of National History for Geology	\$ 188.00	2	\$ 376.00		
		Forbes Hospital	\$ 188.00	1	\$ 188.00		
		Pittsburgh Zoo: AP Biology	\$ 188.00	1	\$ 188.00		
		Science Center: SciTech Days	\$ 188.00	1	\$ 188.00		
		PGH-RIDC Park : Center for Organ Recovery	\$ 188.00	1	\$ 188.00		
				Account Total			
1110-432-000-30-30-180-055/00372	SCIENCE - Repairs/Maintenance	Repair/Maintenance to laboratory equipment	\$ 500.00	1	\$ 500.00		
						\$ 500.00	
1110-432-000-30-30-000-070/05544	GHS - Repair/Maintenance	Various repairs to office/school equipment	\$ 3,000.00	1	\$ 3,000.00		
						\$ 3,000.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND**

ITEMIZED BUDGET SUMMARY

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, A/V, ENG, GUID, MED SVC, SCI,
SPEC ED INSTR SUPP - GRADES - 9-12)
2021-2022**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-610-000-30-30-000-070/00558	GHS - Instr. Supplies					
	<i>Paper Bid Items:</i>					
		Standard #10 Envelopes-GHS Printed	\$ 50.25	20	\$ 1,005.00	
		21000135 0010-065 90lb Card Stock, 8 1/2x 11, Canary	\$ 43.00	1	\$ 43.00	
		21000563 90lb Card Stock, 8 1/2 x 11, Goldenrod	\$ 42.00	2	\$ 84.00	
		0011-101 #20 8 1/2 x 11 Multipurpose Paper, White	\$ 25.33	0	\$ -	
		21000146 0011-115 #20 8 1/2 x 11, Multipurpose Paper, Canary	\$ 40.00	2	\$ 80.00	
		21000137 0013-185 65lb 8 1/2 x 11 Paper, Terra Green	\$ 104.00	1	\$ 104.00	
		21000137 0013-190 65lb 8 1/2 x 11 Paper, Solar Yellow	\$ 104.00	1	\$ 104.00	
	<i>Audio Visual Bid Items:</i>					
		21000057 0010-030 9V Battery, each	\$ 1.00	5	\$ 5.00	
		21000067 0013-140 Gaffers Tape, 2" x 30 yd, black, each	\$ 19.00	5	\$ 95.00	
		21000073 0013-184 Indoor Extension Cord, 25', each	\$ 10.00	5	\$ 50.00	
		21000067 0013-185 Surge Protector Strip, 6 outlet, each	\$ 8.25	4	\$ 33.00	
		21000057 0013-186 Verbatim 16 GB USB Drives, each	\$ 4.00	10	\$ 40.00	
		21000057 0018-001 Canned Air Duster w/wand, 2/pkg	\$ 4.00	5	\$ 20.00	
	<i>General School Bid Items:</i>					
		21000090 0010-005 2" Vinyl Binders, Black, Each	\$ 1.50	12	\$ 18.00	
		21000083 0010-007 1" Vinyl Binder, Black, Each	\$ 1.00	75	\$ 75.00	
		21000083 0010-020 1 1/2" Vinyl Binder, Black	\$ 1.20	50	\$ 60.00	
		21000124 0012-001 Crayola Crayons, 12/pkg	\$ 0.75	12	\$ 9.00	
		21000108 0030-015 Crayola Drawing Chalk, Asstd, 12/pkg	\$ 0.50	10	\$ 5.00	
		21000116 0030-020 Dustless Chalk, Yellow, 12/pkg	\$ 0.25	12	\$ 3.00	
		21000108 0030-040 Chalkboard Eraser, Felt, 5", each	\$ 0.60	25	\$ 15.00	
		21000108 0030-041 White Chalk, 12/pkg	\$ 0.50	24	\$ 12.00	
		21000098 0040-004 Glenmar #2 School Pencil, Dz	\$ 1.40	720	\$ 1,008.00	
		21000108 0040-281 Ticonderoga Beginner Pencils, 36/pkg	\$ 3.00	1	\$ 3.00	
		21000108 0041-005 Swingline Stnd Staples, bx	\$ 0.80	50	\$ 40.00	
		21000124 0041-011 Swingline Stapler, each	\$ 3.60	25	\$ 90.00	
		21000108 0042-012 Uniball Onyx Pen, 0.5mm, Extra Fine, Blue, Dz	\$ 4.00	1	\$ 4.00	
		21000108 0042-231 PaperMate Stick Pen, Medium Pt, Blue, Dz	\$ 1.00	50	\$ 50.00	
		21000108 0042-247 PaperMate Stick Pen, Med Pt, Black, dz	\$ 1.00	12	\$ 12.00	
		21000108 0042-248 Pilot G2 Retractable Gel Pen, Black, Dz	\$ 12.00	2	\$ 24.00	
		21000090 0042-251 BIC BU3 Retractable Pen, Medium Pt, Black, Dz	\$ 3.00	5	\$ 15.00	
		21000108 0042-253 Uniball Onyx Pen, 0.7mm, Fine Pt, Blue, Dz	\$ 4.00	2	\$ 8.00	
		21000108 0042-257 Pilot G2 Retractable Gel Pen, Blue, Dz	\$ 12.00	4	\$ 48.00	
		21000108 0044-095 Sharpie Highlighters, Broad tip, 6/set	\$ 2.10	100	\$ 210.00	
		21000108 0044-106 Sharpie Marker, chisel tip, asstd, 4/pkg	\$ 2.50	30	\$ 75.00	
		21000124 0044-144 Crayola Classic Markers, 8/pkg	\$ 1.75	12	\$ 21.00	
		21000083 0044-195 Sharpie Marker, Chisel tip, Black, each	\$ 0.75	12	\$ 9.00	
		21000124 0044-233 Expo Dry Erase Markers, Chisel tip, asstd, 8/pkg	\$ 4.40	25	\$ 110.00	
		21000124 0044-234 Expo Dry Erase Markers, Chisel tip, asstd, 4/pkg	\$ 2.10	150	\$ 315.00	

GATEWAY SCHOOL DISTRICT

GENERAL FUND

ITEMIZED BUDGET SUMMARY

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED SVC, SCI,
SPEC ED INSTR SUPP - GRADES - 9-12)**

2021-2022

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-610-000-30-30-000-070/00558	GHS - Instr. Supplies - (Continued)	21000116 0044-236 Expo Whiteboard cleaner, 8 oz, each	\$ 1.25	24	\$ 30.00	
		21000116 0044-239 Whiteboard eraser, each	\$ 0.40	75	\$ 30.00	
		21000124 0044-245 Expo Dry Erase Marker, Chisel tip, black, each	\$ 0.60	75	\$ 45.00	
		21000108 0044-266 Sharpie Marker, Fine Point, Black, dz	\$ 5.00	5	\$ 25.00	
		21000108 0044-280 Sharpie Marker Set, Fine Pt, Asstd, 4/pkg	\$ 2.00	30	\$ 60.00	
		21000108 0044-285 Sharpie Marker Set, Fine Pt, Asstd, 12/pkg	\$ 5.25	12	\$ 63.00	
		21000108 0044-291 Expo Whiteboard Wipes, tub	\$ 5.10	50	\$ 255.00	
		21000090 0070-045 Interdepartmental envelopes, 10x13	\$ 14.50	2	\$ 29.00	
		21000098 0070-060 Redi-seal envelopes, 9x12, brown paper	\$ 9.00	5	\$ 45.00	
		21000098 0070-085 Catalog envelopes, brown, 10x13	\$ 33.00	1	\$ 33.00	
		21000098 0120-020 Fiber Stock expanding file pockets, each	\$ 0.75	12	\$ 9.00	
		21000083 0120-077 Double Pocket Portfolios, asstd	\$ 2.75	200	\$ 550.00	
		21000116 0120-105 Top loading sheet protectors, clear	\$ 2.00	10	\$ 20.00	
		21000098 0120-106 Manila file folders, letter size	\$ 5.30	10	\$ 53.00	
		21000098 0150-040 Paper clips, 1 1/4", large	\$ 0.20	25	\$ 5.00	
		21000108 0150-045 Paper clips, giant, 2"	\$ 0.45	100	\$ 45.00	
		21000098 0150-046 Paper clips, small, 1"	\$ 0.25	12	\$ 3.00	
		21000116 0150-121 Binder clips, 3/4", dz	\$ 0.25	12	\$ 3.00	
		21000116 0150-122 Binder clips, 1 1/4", dz	\$ 0.40	25	\$ 10.00	
		21000124 0160-035 Scotch Magic 810 tape, each	\$ 1.20	200	\$ 240.00	
		21000108 0160-040 Scotch 232 Masking Tape, 1" x 60 yds, each	\$ 1.20	50	\$ 60.00	
		21000083 0160-055 Scotch Packing Tape, each	\$ 4.20	25	\$ 105.00	
		21000108 0170-046 UHU Glue stic, .29 oz, dz	\$ 6.00	50	\$ 300.00	
		21000108 0170-048 UHU Glue stic, 1.41 oz, each	\$ 1.50	12	\$ 18.00	
		21000083 0170-052 Elmers washable school glue, 4 oz, each	\$ 0.75	24	\$ 18.00	
		21000108 0170-055 Elmer's Washable Purple Glue Stick, Each	\$ 0.80	25	\$ 20.00	
		21000098 0190-020 Duplicate Telephone Message Bks, Each	\$ 3.25	4	\$ 13.00	
		21000098 0190-025 National School Calendar, spiral bound	\$ 7.40	5	\$ 37.00	
		21000098 0200-030 Index cards, 3"x5", white, ruled, pkg	\$ 0.40	25	\$ 10.00	
		21000098 0200-031 Index cards, multicolored, 3"x5", ruled, pkg	\$ 2.25	12	\$ 27.00	
		21000124 0200-245 Avery Big Tab insertable dividers, clear	\$ 1.00	12	\$ 12.00	
		21000124 0200-250 Avery Big Tab insertable, dividers, multicolored	\$ 1.00	12	\$ 12.00	
		21000108 0201-005 Post-it Pop Up Notes, 3"x3", assorted, pk	\$ 3.50	12	\$ 42.00	
		21000108 0201-007 Post-it Notes, 3"x3", canary yellow, 12/pkg	\$ 2.00	4	\$ 8.00	
		21000124 0203-007 Fiskars 8" Titanium Scissors, straight, each	\$ 3.00	75	\$ 225.00	
		21000124 0210-226 Avery #5160 Address Labels	\$ 23.00	40	\$ 920.00	
		21000098 0250-060 Writing Notebook paper, white, ruled, ream	\$ 3.00	50	\$ 150.00	
		21000098 0250-061 Notebooks, 2 Subject, spiral bound, each	\$ 1.60	25	\$ 40.00	
		21000083 0250-065 Secretary Steno Books, 12/pkg	\$ 7.00	3	\$ 21.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, A/V, ENG, GUID, MED SVC, SCI,
SPEC ED INSTR SUPP - GRADES - 9-12)
2021-2022**

Budget Account Number	Budget Account Description		Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-610-000-30-30-000-070/00558	GHS - Instr. Supplies - (Continued)	21000098	0280-035 Quadrille paper, 8 1/2" x 11", ream	\$ 3.40	5	\$ 17.00	
			Emergency Supply Needs	\$ 1,000.00	1	\$ 1,000.00	
			Account Total				\$ 8,510.00
1110-640-000-30-30-000-070/01100	GHS - Instr. Books - New		New Textbooks: Increased class sizes,new students	\$ 2,000.00	1	\$ 2,000.00	
			Account Total				\$ 2,000.00
1110-641-000-30-30-000-000/09589	GHS - Instr. Books - Replacement		Replacement textbooks	\$ 2,000.00	1	\$ 2,000.00	
			Account Total				\$ 2,000.00
2380-610-000-30-30-000-070/01845	GHS - Princ Office Supplies						
	General School Supply Bid Items:	21000108	0042-178 Paper Mate Flexgrip stick pen, black, dz	\$ 6.00	1	\$ 6.00	
		21000108	0042-180 Paper Mate Flexgrip stick pen, blue, dz	\$ 6.00	1	\$ 6.00	
		21000108	0042-231 Paper Mate Ballpoint stick pen, blue, dz	\$ 1.00	1	\$ 1.00	
		21000090	0042-250 BIC BU3 Grip Ballpoint Pen, Blue, dz	\$ 3.00	1	\$ 3.00	
		21000108	0042-257 Pilot G2 Retractable Rollerball pen, blue, dz	\$ 12.00	2	\$ 24.00	
			Emergency Front Office supplies	\$ 1,000.00	1	\$ 1,000.00	
			Account Total				\$ 1,040.00
2380-635-000-30-30-000-070/01848	GHS - Meeting Supplies		Meeting Refershments	\$ 1,500.00	1	\$ 1,500.00	
			Account Total				\$ 1,500.00
2380-810-000-30-30-000-070/01853	GHS - Dues/Subscriptions						
			PA Principals Association Dues	\$ 600.00	3	\$ 1,800.00	
	NASSP	21000227	National Honor Society Membership	\$ 385.00	1	\$ 385.00	
			Account Total				\$ 2,185.00
3210-510-000-30-30-000-070/01097	GHS - Student Transportation						
			Football Game Busing for the Band	\$ 17,000.00	1	\$ 17,000.00	
	FBLA		Regional Fall Conference Busing	\$ 400.00	1	\$ 400.00	
			FBLA State & national trip	\$ 6,000.00	1	\$ 6,000.00	
			Mini Regional Conference Busing	\$ 200.00	1	\$ 200.00	
			Regional Competition Busing	\$ 200.00	1	\$ 200.00	
			Account Total				\$ 23,800.00

GATEWAY SCHOOL DISTRICT

GENERAL FUND

ITEMIZED BUDGET SUMMARY

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED SVC, SCI,
SPEC ED INSTR SUPP - GRADES - 9-12)**

2021-2022

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
3210-610-000-30-30-000-070/01094	GHS - Student Activity Supplies					
	Jox Rox Inc.	Right Start t-shirts	\$ 150.00	1	\$ 150.00	
	Herff Jones	Graduation Supplies: Diplomas, Seals, Cap/Gown, etc.	\$ 14,450.00	1	\$ 14,450.00	
	NASSP	NHS Membership/pins/cert - Ceremony	\$ 557.00	1	\$ 557.00	
	Various Vendors	Emergency student supplies: tickets, competitions	\$ 3,000.00	1	\$ 3,000.00	
		Account Total				\$ 18,157.00
1110-640-000-30-30-443-092/00651	GHS - Instr. Books - Other - New					
	The HF Group	Textbook Rebinds	\$ 1,000.00	1	\$ 1,000.00	
		Additional Textbooks - Replacements for those not returned.	\$ 2,000.00	1	\$ 2,000.00	
	The HF Group	Library Book Rebinds	\$ 50.00	1	\$ 50.00	
		Account Total				\$ 3,050.00
2611-431-000-30-30-443-092/02148	GHS - Repairs/Maint					
		Repairs to Building Equipment	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
1110-513-000-30-30-000-000/09416	STUDENT/PARENT SPECIAL EVENT TRANSPORTATION					
		Account Total	\$ -	0	\$ -	\$ -
1110-610-000-30-30-000-009/08731	Shipping & Handling					
		Shipping & Handling: English	\$ 338.00	1	\$ 338.00	
		Shipping & Handling: General GHS	\$ 1,108.00	1	\$ 1,108.00	
		Shipping Charges: Guidance	\$ 210.00	1	\$ 210.00	
		Shipping Charges: Medical Services	\$ 75.00	1	\$ 75.00	
		Shipping & Handling: Science	\$ 600.00	1	\$ 600.00	
		Account Total				\$ 2,331.00
		Grand Total				\$ 104,000.00

Cafeteria Fund

**Mr. Martin Lorenzo – Director of
Food Service**

**GATEWAY SCHOOL DISTRICT
CAFETERIA FUND
FINAL BUDGET SUMMARY
BUDGET MANAGER (44 - MARTIN LORENZO - FOOD SERVICE DIRECTOR)
2021-2022**

PROJECTED EXPENSES	AMOUNT			
FOOD AND MILK	\$ 617,000			
SUPPLIES	\$ 35,000			
PARTS AND REPAIRS	\$ 37,000			
EQUIPMENT	\$ 40,000			
DEPRECIATION	\$ 41,000			
PETTY CASH/MISC	\$ 1,000			
UNIFORM ALLOWANCE	\$ 4,750			
PAYROLL	\$ 645,979			
EMPLOYEE BENEFITS (MED, DENT, LIFE, & DIS)	\$ 220,414			
FRINGE BENEFITS (SS, FICA, & PSERS)	\$ 275,020			
PROFESSIONAL/TECH SERVICE	\$ 3,900			
TRAVEL/CONFERENCE	\$ 1,500			
DUES/FEES	\$ 1,000			
INSERVICE TRAINING	\$ 1,436			
TOTAL PROJECTED EXPENSES	\$ 1,925,000			
PROJECTED REVENUE				
STUDENT LUNCHES	\$ -			
STUDENT BREAKFAST	\$ -			
STUDENT A LA CARTE	\$ 20,000			
ADULT A LA CARTE	\$ 15,000			
FRINGES RETURN FROM PDE - 50%	\$ 128,663			
SPECIAL FUNCTION	\$ 7,000			
INTEREST	\$ 337			
RETAINED EARNINGS				
FEDERAL DONATED COMMODITIES	\$ 140,000			
STATE/FEDERAL REIMBURSEMENT	\$ 1,614,000			
TOTAL PROJECTED REVENUE	\$ 1,925,000			
NET PROJECTED PROFIT/(LOSS):	\$ (0)	AFTER UTILIZATION OF RETAINED EARNINGS		

**GATEWAY SCHOOL DISTRICT
CAFETERIA FUND
FINAL BUDGET DETAIL
BUDGET MANAGER (44 - MARTIN LORENZO - FOOD SERVICE DIRECTOR)
2021-2022**

BUDGET ACCOUNT NUMBER	DESCRIPTION OF EXPENSES	20-21 AMOUNT	21-22 AMOUNT
51-3100-631-000-00-00-000-000/03743	FOOD	\$ 525,106	\$ 475,000
51-3100-632-000-00-00-000-000/03744	MILK	\$ 140,000	\$ 142,000
51-3100-610-000-00-00-000-000/03742	SUPPLIES	\$ 30,000	\$ 35,000
51-3100-430-000-00-00-000-000/03740	PARTS AND REPAIRS	\$ 28,000	\$ 37,000
51-3100-741-000-00-00-000-000/01875	DEPRECIATION	\$ 29,000	\$ 41,000
51-3100-752-000-00-00-000-000/08551	EQUIPMENT	\$ 167,000	\$ 40,000
51-3100-891-000-00-00-000-000/08552	PETTY CASH/MISC EXPENSES	\$ 1,000	\$ 1,000
51-3100-891-000-00-00-000-001/08553	UNIFORM ALLOWANCE	\$ 4,300	\$ 4,750
51-3100-180-000-00-00-000-000/03662	SALARIES - DISTRICT WIDE	\$ 115,385	\$ 118,449
51-3100-180-000-10-09-000-000/03663	SALARIES - CSE	\$ 54,048	\$ 55,384
51-3100-180-000-10-12-000-000/03665	SALARIES - RAMSEY	\$ 42,751	\$ 43,821
51-3100-180-000-10-14-000-000/03667	SALARIES - EVERGREEN	\$ 42,560	\$ 43,821
51-3100-180-000-10-15-000-000/03669	SALARIES - UP	\$ 40,319	\$ 41,517
51-3100-180-000-25-20-000-000/03670	SALARIES - GMS	\$ 92,183	\$ -
51-3100-180-000-30-30-000-000/03672	SALARIES - GHS	\$ 167,709	\$ 166,360
51-3100-180-000-10-16-000-000/03674	SALARIES - MSMS	\$ 81,668	\$ 176,627
51-3100-211-000-00-00-000-000/01319	MEDICAL INSURANCE - DISTRICT WIDE	\$ 35,397	\$ 36,105
51-3100-211-000-10-09-000-000/01345	MEDICAL INSURANCE - CSE	\$ 17,968	\$ 18,328
51-3100-211-000-10-12-000-000/09634	MEDICAL INSURANCE - RAMSEY	\$ 12,840	\$ 13,097
51-3100-211-000-10-14-000-000/01328	MEDICAL INSURANCE - EVERGREEN	\$ 18,022	\$ 18,383
51-3100-211-000-10-15-000-000/01341	MEDICAL INSURANCE - UP	\$ 15,652	\$ 15,965
51-3100-211-000-10-16-000-000/01332	MEDICAL INSURANCE - MSMS	\$ 24,342	\$ 24,829
51-3100-211-000-25-20-000-000/01323	MEDICAL INSURANCE - GMS	\$ 54,128	\$ 55,211
51-3100-211-000-30-30-000-000/01314	MEDICAL INSURANCE - GHS	\$ 24,012	\$ 24,492
51-3100-212-000-00-00-000-000/01315	DENTAL INSURANCE - DISTRICT WIDE	\$ 2,699	\$ 2,726
51-3100-212-000-10-09-000-000/01342	DENTAL INSURANCE - CSE	\$ 1,076	\$ 1,087
51-3100-212-000-10-12-000-000/09635	DENTAL INSURANCE - RAMSEY	\$ 656	\$ 662
51-3100-212-000-10-14-000-000/01325	DENTAL INSURANCE - EVERGREEN	\$ 1,076	\$ 1,087
51-3100-212-000-10-15-000-000/01357	DENTAL INSURANCE - UP	\$ 1,076	\$ 1,087
51-3100-212-000-10-16-000-000/01329	DENTAL INSURANCE - MSMS	\$ 1,888	\$ 1,907
51-3100-212-000-25-20-000-000/01320	DENTAL INSURANCE - GMS	\$ 2,699	\$ 2,726
51-3100-212-000-30-30-000-000/01311	DENTAL INSURANCE - GHS	\$ 1,888	\$ 1,907
51-3100-213-000-00-00-000-000/01317	LIFE INSURANCE - DISTRICT WIDE	\$ 310	\$ 313
51-3100-213-000-10-09-000-000/01344	LIFE INSURANCE - CSE	\$ 39	\$ 39
51-3100-213-000-10-12-000-000/01985	LIFE INSURANCE - RAMSEY	\$ 77	\$ 78
51-3100-213-000-10-14-000-000/01327	LIFE INSURANCE - EVERGREEN	\$ 39	\$ 39

**GATEWAY SCHOOL DISTRICT
CAFETERIA FUND
FINAL BUDGET DETAIL
BUDGET MANAGER (44 - MARTIN LORENZO - FOOD SERVICE DIRECTOR)
2021-2022**

BUDGET ACCOUNT NUMBER	DESCRIPTION OF EXPENSES	20-21 AMOUNT	21-22 AMOUNT
51-3100-213-000-10-15-000-000/01339	LIFE INSURANCE - UP	\$ 77	\$ 78
51-3100-213-000-10-16-000-000/01331	LIFE INSURANCE - MSMS	\$ 77	\$ 78
51-3100-213-000-25-20-000-000/01322	LIFE INSURANCE - GMS	\$ 116	\$ 117
51-3100-213-000-30-30-000-000/01313	LIFE INSURANCE - GHS	\$ 77	\$ 78
51-3100-214-000-00-00-000-000/01316	DISABILITY INSURANCE - DISTRICT WIDE	\$ 1,608	\$ 1,624
51-3100-214-000-10-09-000-000/01343	DISABILITY INSURANCE - CSE	\$ 735	\$ 743
51-3100-214-000-10-12-000-000/01324	DISABILITY INSURANCE - RAMSEY	\$ 610	\$ 616
51-3100-214-000-10-14-000-000/01326	DISABILITY INSURANCE - EVERGREEN	\$ 610	\$ 616
51-3100-214-000-10-15-000-000/01338	DISABILITY INSURANCE - UP	\$ 579	\$ 585
51-3100-214-000-10-16-000-000/01358	DISABILITY INSURANCE - MSMS	\$ 1,216	\$ 1,228
51-3100-214-000-25-20-000-000/01321	DISABILITY INSURANCE - GMS	\$ 1,334	\$ 1,348
51-3100-214-000-30-30-000-000/01312	DISABILITY INSURANCE - GHS	\$ 2,481	\$ 2,505
51-3100-220-000-00-00-000-000/01378	SOC SECURITY CONTRIBUTIONS - DISTRICT WIDE	\$ 7,154	\$ 7,344
51-3100-220-000-10-09-000-000/01525	SOC SECURITY CONTRIBUTIONS - CSE	\$ 3,351	\$ 3,434
51-3100-220-000-10-12-000-000/01527	SOC SECURITY CONTRIBUTIONS - RAMSEY	\$ 2,651	\$ 2,717
51-3100-220-000-10-14-000-000/01529	SOC SECURITY CONTRIBUTIONS - EVERGREEN	\$ 2,639	\$ 2,717
51-3100-220-000-10-15-000-000/01530	SOC SECURITY CONTRIBUTIONS - UP	\$ 2,500	\$ 2,574
51-3100-220-000-10-16-000-000/01531	SOC SECURITY CONTRIBUTIONS - MSMS	\$ 5,063	\$ 10,951
51-3100-220-000-25-20-000-000/01532	SOC SECURITY CONTRIBUTIONS - GMS	\$ 5,715	\$ -
51-3100-220-000-30-30-000-000/01533	SOC SECURITY CONTRIBUTIONS - GHS	\$ 10,398	\$ 10,314
51-3100-230-000-00-00-000-000/01381	RETIREMENT CONTRIBUTIONS - DISTRICT WIDE	\$ 39,819	\$ 41,386
51-3100-230-000-10-09-000-000/01534	RETIREMENT CONTRIBUTIONS - CSE	\$ 18,652	\$ 19,351
51-3100-230-000-10-12-000-000/01536	RETIREMENT CONTRIBUTIONS - RAMSEY	\$ 14,754	\$ 15,311
51-3100-230-000-10-14-000-000/01537	RETIREMENT CONTRIBUTIONS - EVERGREEN	\$ 14,688	\$ 15,311
51-3100-230-000-10-15-000-000/01538	RETIREMENT CONTRIBUTIONS - UP	\$ 13,914	\$ 14,506
51-3100-230-000-10-16-000-000/01539	RETIREMENT CONTRIBUTIONS - MSMS	\$ 28,184	\$ 61,714
51-3100-230-000-25-20-000-000/01540	RETIREMENT CONTRIBUTIONS - GMS	\$ 31,812	\$ -
51-3100-230-000-30-30-000-000/01541	RETIREMENT CONTRIBUTIONS - GHS	\$ 57,877	\$ 58,126
51-3100-618-000-00-00-000-000/08554	HARDWARE/SOFTWARE SUPPORT	\$ -	\$ -
51-3100-390-000-00-00-000-000/03738	PROFESSIONAL/TECH SERVICE	\$ 3,900	\$ 3,900
51-3100-580-000-00-00-000-000/03741	TRAVEL/MILEAGE	\$ 1,500	\$ 1,500
51-3100-580-000-00-00-000-000/03745	DUES/ FEES	\$ 1,000	\$ 1,000
51-3100-330-000-00-00-000-000/08555	INSERVICE TRAINING	\$ 1,000	\$ 1,436
	TOTAL PROJECTED EXPENSES	\$ 2,053,000	\$ 1,925,000

**GATEWAY SCHOOL DISTRICT
CAFETERIA FUND
FINAL BUDGET DETAIL
BUDGET MANAGER (44 - MARTIN LORENZO - FOOD SERVICE DIRECTOR)
2021-2022**

BUDGET ACCOUNT NUMBER	DESCRIPTION OF REVENUE	20-21 AMOUNT	21-22 AMOUNT
51-6611-000-000-00-00-000-001/03716	STUDENT LUNCHES	\$ 290,000	\$ -
51-6612-000-000-00-00-000-001/03718	STUDENT BREAKFAST	\$ 37,000	\$ -
51-6614-000-000-00-00-000-001/08556	STUDENT A LA CARTE	\$ 130,000	\$ 20,000
51-6615-000-000-00-00-000-001/08557	ADULT A LA CARTE	\$ 19,000	\$ 15,000
51-7810-000-000-00-00-000-000/03734	FRINGES RETURN FROM PDE - SS & FICA	\$ 22,757	\$ 23,071
51-7820-000-000-00-00-000-000/03736	FRINGES RETURN FROM PDE - RETIREMENT	\$ 102,782	\$ 105,592
51-6630-000-000-00-00-000-001/03721	SPECIAL FUNCTION	\$ 21,962	\$ 7,000
51-6510-000-000-00-00-000-001/03712	INTEREST	\$ 1,000	\$ 337
51-9310-000-000-00-00-000-414/03747	TRANSFERS FROM GENERAL FUND	\$ -	\$ -
51-7600-000-000-00-00-000-001/03731	STATE SUBSIDY REIMBURSEMENT	\$ 64,500	\$ -
51-8531-000-000-00-00-000-001/03749	FEDERAL SUBSIDY REIMBURSEMENT	\$ 990,000	\$ 1,614,000
51-8533-000-000-00-00-000-001/03748	FEDERAL SUBSIDY - DONATED COMMODITIES	\$ 150,000	\$ 140,000
51-6900-000-000-00-00-000-002/08558	REFUNDS/REBATES	\$ -	\$ -
	TOTAL PROJECTED REVENUE	\$ 1,829,000	\$ 1,925,000
	NET PROJECTED PROFIT/(LOSS):	\$ (224,000)	\$ (0)

**GATEWAY SCHOOL DISTRICT
 CAFETERIA FUND
 CHANGES IN NET POSITION
 AND NET ASSET BALANCE
 2011-2012 THROUGH 2019-2020**

FISCAL YEAR	CHANGE IN NET POSITION		NET ASSET BALANCE
2011-2012	\$102,320	PROFIT	\$711,147
2012-2013	\$20,909	PROFIT	\$732,056
2013-2014	-\$14,136	LOSS	\$717,920
2014-2015	\$37,268	PROFIT	\$755,188
2015-2016	-\$96,973	LOSS	\$658,215
2016-2017	\$119,444	PROFIT	\$792,719
2017-2018	\$71,053	PROFIT	\$863,772
2018-2019	\$206,907	PROFIT	\$1,070,679
2019-2020	-\$2,005	LOSS	\$1,037,962
			(ALSO INCLUDES A PRIOR PERIOD JE THAT REDUCES NET ASSET BALANCE)
NET PROFIT	\$444,787		OVER LAST 9 FISCAL YEARS

NOTE: THE HEALTHY, HUNGER-FREE KIDS ACT OF 2010 HAS GREATLY REDUCED THE REVENUE GENERATION OF THE DISTRICT'S CAFETERIA FUND THROUGH THE RESTRICTION OF PRODUCT OFFERINGS SUCH AS FRIED FOODS AND LARGER PORTIONS OF COOKIES. IN ADDITION, THE RAPIDLY INCREASING PSERS RATES HAVE ALSO GREATLY INCREASED THE EXPENSES OF THE CAFETERIA FUND DURING THE LAST SEVERAL FISCAL YEARS. THE ABOVE ONLY ILLUSTRATES ACTIVITY AT THE FUND LEVEL AND DOESN'T INCLUDE ITEMS SUCH AS OPEB & THE UNFUNDED PORTION OF THE PENSION LIABILITY.